



Text File

**Introduced:** 2/5/2008

**Bill No:** 2008-0106, **Version:** 1

**Committee:** Committee on Finance and Law

**Status:** Passed Finally

Presented by Ms. Payne

Resolution further amending and supplementing Resolution No. 257, effective April 26, 2000, as amended, entitled "Providing for an Agreement or Agreements, or use of existing Agreements and/or a Contract or Contracts, or use of existing Contracts, and for the purchase of materials, supplies, equipment, and/or services for various projects in connection with the Mayor's citywide Neighborhood Needs Program; and providing for the payment of the costs thereof," by reducing "Neighborhood Needs Services" by \$16,000 and by adding \$5,000 to "Oakland Business Improvement District" and \$11,000 to "YMCA Centre Avenue". Total cost of all projects is not to exceed \$1,000,000.00.

**Be it resolved by the Council of the City of Pittsburgh as follows:**

**Section 1.** Section 1 of Resolution No. 257, effective April 26, 2000, as amended, which currently reads as per attachment **Current Budget** column;

Is hereby amended to read as per attachment **Revised Budget** column.

**SEE ATTACHMENT**

**Attachment**

**Projects**

**Current Budget Changes (+)/(-)Revised Budget**

**Account-Fund-Organization-Subclass-**

**Project/Grant-Budget Year**

Allegheny West Civic Council 600000-5100-102000-350-N408135-2000	\$10,000.00	\$10,000.00
Banksville Ballfield relocation of electric 600000-5100-102000-350-N102014-2000	\$2,194.20	\$2,194.20
Beechview Community Planning Process 600000-5100-102000-350-N435007-2000	\$39,000.00	\$39,000.00
Beechview Senior Center 600000-5100-102000-350-N143001-2000	\$65,021.00	\$65,021.00
Bloomfield Preservation & Heritage Society	\$15,000.00	\$15,000.00
Brightwood Nbd Dvt Project and Plan	\$25,000.00	\$25,000.00
Brookline Area Community Council 600000-5100-102000-350-N218007-2000	\$0.00	\$0.00

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Brookline Boulevard Sidewalk Replacement 600000-5100-102000-350-N244006-2000	\$27,942.18	\$27,942.18
Catoma Street Overlook 600000-5100-102000-350-N128002-2000	\$29,883.13	\$29,883.13
CBD Street Sweeper (Sidewalks)	\$30,000.00	\$30,000.00
Chislett Street painting 600000-5100-102000-350-N229004-2000	\$3,263.06	\$3,263.06
Coordination of Litter Control Efforts	\$12,500.00	\$12,500.00
Decorative Lights	\$50,000.00	\$50,000.00
East Northside Action Committee Association	\$5,000.00	\$5,000.00
Fence Painting Citywide 600000-5100-102000-350-N219003-2000	\$49,117.24	\$49,117.24
First Night	\$15,000.00	\$15,000.00
Hazelwood historic farm house	\$31,000.00	\$31,000.00
Herschel Field restrooms 600000-5100-102000-350-N105003-2000	\$16,110.29	\$16,110.29
In-line/Skateboard Parks - McKinley and West Penn 600000-5100-102000-350-N146004-2000	\$139,440.03	\$139,440.03
Knoxville/Allentown Tot Lot	\$3,000.00	\$3,000.00
Lawrenceville Citizens Council	\$10,000.00	\$10,000.00
Lawrenceville street trees 600000-5100-102000-350-N254006-2000	\$0.00	\$0.00
Loraine Street streetlight	\$703.00	\$703.00
Mayor's Gun Control Initiative	\$22,000.00	\$22,000.00
Monument restoration	\$10,000.00	\$10,000.00
<b>Neighborhood Needs Services</b> <b>600000-5100-101100-350-N556013-2000</b>	<b>\$141,204.30</b>	<b>-16,000.00 \$125,204.30</b>
North Point Breeze CDC 600000-5100-102000-350-N408006-2000	\$19,200.88	\$19,200.88
Northside Leadership Conf. GNAA Vending Cart 600000-5100-102000-350-N111008-2000	\$2,332.04	\$2,332.04
Oakland Street Sweeper (Sidewalks)	\$13,000.00	\$13,000.00
Olympia Park Improvements	\$40,000.00	\$40,000.00
Perry Athletic Association Building Improvements 600000-5100-102000-350-N102015-2000	\$14,999.52	\$14,999.52
Sarah Jackson Black Community Center	\$33,000.00	\$33,000.00
Schenley Heights Building Purchase	\$37,500.00	\$37,500.00
South Oakland Gateway Park 600000-5100-102000-350-N131001-2000	\$0.00	\$0.00
South Side Slopes Neighborhood Assoc.	\$2,436.00	\$2,436.00
Spring Garden Nbrhd Council - Deuchtown study	\$10,000.00	\$10,000.00
Steel House Project	\$3,436.00	\$3,436.00

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600000-5100-102000-350-N556003-2000			
Stein Street Steps	\$15,423.48		\$15,423.48
600000-5100-102000-350-N247007-2000			
Street Trees (Penn Avenue and Citywide)	\$23,860.00		\$23,860.00
600000-5100-102000-350-N254016-2000			
Strip Business Improvement Plan	\$3,000.00		\$3,000.00
Swisshelm Park Improvements	\$24,571.80		\$24,571.80
600000-5100-102000-350-N131003-2000			
West End Neighborhood Improvement District	\$4,861.85		\$4,861.85
<b>Oakland Business Improvement District</b>	<b>\$0.00</b>	<b>+\$5,000.00</b>	<b>\$5,000.00</b>
<b>600000-5100-101160-350-N408182-2000</b>			
<b>YMCA Centre Avenue</b>	<b>\$0.00</b>	<b>+\$11,000.00</b>	<b>\$11,000.00</b>
<b>600000-5100-101160-350-N408183-2000</b>			
	1,000,000.00	0.00	1,000,000.00

I do hereby certify that the foregoing Resolution duly engrossed and certified, was delivered by me to the Mayor for his approval or disapproval and that the Mayor failed to approve or disapprove the same, whereupon it became law without his approval, under the provisions of the Act of Assembly in such case made and provided.