



Text File

Introduced: 2/5/2008

Bill No: 2008-0105, Version: 1

Committee: Committee on Finance and Law

Status: Passed Finally

Presented by Mrs. Harris

Resolution further amending and supplementing Resolution No. 258, effective April 26, 2000, as amended, entitled "Providing for an Agreement or Agreements, or use of existing Agreements and/or a Contract or Contracts, or use of existing Contracts, and for the purchase of materials, supplies, equipment, and/or services for various projects in connection with the Neighborhood Needs Program in Council District 1; and providing for the payment of the costs thereof," by adjusting various projects in Council District 1. The total amount of all projects is not to exceed \$1,000,000.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 258 effective April 26, 2000, as amended, which currently reads as per attachment **Current Budget** column;

SEE ATTACHMENT

Projects Account-Fund-Organization-Subclass-Project/Grant-Budget Year	Current Budget	Changes (+)(-)	Revised Budget
Neighborhood Clock (Completed) 600000-5100-101110-350-N209001-2000	24,200.00		24,200.00
Allegheny Center Mall planning analysis & traffic study 600000-5100-101110-350-N250003-2000	37,500.00		37,500.00
Parking Lot, Woods Run Avenue 600000-5100-101110-350-N232002-2000	8,984.00		8,984.00
Spring Hill step repair 600000-5100-101110-350-N247006-2000	20,000.00		20,000.00
Observatory Hill business district - Northside Leadership Conference 566100-5100-101110-350-N248002-2000	15,000.00		15,000.00
Troy Hill Citizens step repair (Rialto Street steps) 600000-5100-101110-350-N247001-2000	26,455.00		26,455.00
Fineview Citizens Council (Catoma Street Overlook) 600000-5100-101110-350-N408001-2000	30,000.00		30,000.00
Deck Hockey, Marmaduke Park 600000-5100-101110-350-N113001-2000	42,672.93		42,672.93
Neighborhood youth employment - Spring Garden	5,435.00		5,435.00

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566100-5100-101110-350-N417001-2000 Vacant lot maintenance - Spring Garden	24,882.00	24,882.00
566100-5100-101110-350-N255001-2000 Building maintenance & improvement - Spring Garden	29,750.00	29,750.00
566100-5100-101110-350-N306001-2000 Springview Athletic Association	14,968.26	14,968.26
566100-5100-101110-350-N408007-2000 Purchase of tools/equipment - Spring Garden	565.00	565.00
566100-5100-101110-350-N218001-2000 Brightwood Neighborhood Project and Plan - Northside Leadership Conf.	24,600.00	24,600.00
566100-5100-101110-350-N408005-2000 Reading Is Fundamental	2,500.00	2,500.00
566100-5100-101110-350-N408009-2000 Northside Leadership Conf - Community Developmt Finance Application	24,775.00	24,775.00
566100-5100-101110-350-N408008-2000 Truck replacement - Spring Garden	19,250.00	19,250.00
566100-5100-101110-350-N257001-2000 Street light for 614 Avery Street	278.35	278.35
600000-5100-101110-350-N225011-2000 Observatory Hill Inc. signage	2,291.82	2,291.82
566100-5100-101110-350-N245003-2000 Hazlett Theatre	100,000.00	100,000.00
600000-5100-101110-350-N306004-2000 Western PA Conservancy Flower Gardens	45,000.00	45,000.00
600000-5100-101110-350-N421005-2000 Business District Trash Cans	52,385.80	52,385.80
600000-5100-101110-350-N253004-2000 East Allegheny Tree Planting	25,000.00	25,000.00
600000-5100-101110-350-N254017-2000 Brightwood Civic Group - neighborhood marketing	3,600.00	3,600.00
600000-5100-101110-350-N408024-2000 Ballfield Improvements	5,136.78	5,136.78
600000-5100-101110-350-N102024-2000 Spring Hill war memorials cleaning	3,293.81	3,293.81
600000-5100-101110-350-N226007-2000 Northside Leadership Conference - NS Marketing Materials	14,000.00	14,000.00
600000-5100-101110-350-N408038-2000 District 1 Tree Planting	2,266.30	2,266.30
600000-5100-101110-350-N254019-2000 Marmaduke Concession Stand-20% Match	14,000.00	14,000.00
600000-5100-101110-350-N111010-2000 East Allegheny Community Council-Welcome Sign	2,906.37	2,906.37

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600000-5100-101110-350-N245007-2000			
District 1 CitiParks Community Festivals Total	10,000.00		10,000.00
600000-5100-101110-350-N556008-2000			
Carnegie Library Woods Run Branch	50,000.00		50,000.00
600000-5100-101110-350-N415004-2000			
Western PA Conservancy Hanging Flower Baskets	3,400.00		3,400.00
600000-5100-101110-350-N421012-2000			
Northside Leadership Council - Lighting Project	11,000.00		11,000.00
600000-5100-101110-350-N225020-2000			
Brightwood Civic Group Washburn Square Housing Dvlpmt.	10,000.00		10,000.00
600000-5100-101110-350-N556011-2000			
Troy Hill Citizens Council Cowley Street Project	10,000.00		10,000.00
600000-5100-101110-350-N248005-2000			
Riverview Park Alliance-Tree, flower planting, capital upgrades	2,000.00		2,000.00
600000-5100-101110-350-N556012-2000			
Brighton Height Citizen Federation	20,000.00		20,000.00
600000-5100-101110-350-N408113-2000			
Perry Athletic Association Security System	5,000.00		5,000.00
600000-5100-101110-350-N408114-2000			
Washburn Square Housing Development	50,000.00		50,000.00
600000-5100-101110-350-N408134-2000			
Spring Garden Street Lighting	1,200.00		1,200.00
600000-5100-101110-350-N225022-2000			
Perry Athletic Asso. Equipment	4,000.00		4,000.00
600000-5100-101110-350-N408137-2000			
<b>Brighton Heights Athletic Association</b>	<b>15,000.00</b>	<b>3,000.00</b>	<b>18,000.00</b>
600000-5100-101110-350-N408151-2000			
Observatory Hill Inc.	5,000.00		5,000.00
600000-5100-101110-350-N408152-2000			
<b>Summer Hill Citizens Council</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>10,000.00</b>
600000-5100-101110-350-N408153-2000			
Brighton Heights Citizens Federation	5,000.00	5,000.00	10,000.00
600000-5100-101110-350-N408154-2000			
Criminal Justice Volunteers Inc.	10,000.00		10,000.00
600000-5100-101110-350-N408150-2000			
<b>District 1 Community Organizational Support</b>	<b>142,203.58</b>	<b>-19,000.00</b>	<b>123,203.58</b>
600000-5100-101110-350-N408155-2000			
PGH International Children's Theater	2,000.00		2,000.00
600000-5100-101110-350-N408160-2000			
Bountiful Blessings	2,000.00		2,000.00
600000-5100-101110-350-N408161-2000			
<b>Brightwood Civic Group</b>	<b>4,000.00</b>	<b>5,000.00</b>	<b>9,000.00</b>

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<b>Dightwood Civic Group</b>	<b>7,000.00</b>	<b>3,000.00</b>	<b>2,000.00</b>
600000-5100-101110-350-N408155-2000			
Troy Hill Citizens Inc. Hockey Scoreboard	5,000.00		5,000.00
600000-5100-101110-350-N408155-2000			
East Allegheny Community Council	2,000.00		2,000.00
600000-5100-101110-350-N408155-2000			
<b>Perry Athletic Association - Baseball (soccer)</b>	<b>2,000.00</b>	<b>1,000.00</b>	<b>3,000.00</b>
600000-5100-101110-350-N408155-2000			
North Side Cultural Collaborative	2,500.00		2,500.00
600000-5100-101110-350-N408180-2000			
Total	1,000,000.00	0.00	1,000,000.00