



Legislation Details

**File #:** 2003-2579      **Version:** 2

**Type:** Resolution      **Status:** Passed Finally

**File created:** 12/2/2003      **In control:** Committee on Finance & Budget

**On agenda:**      **Final action:** 12/16/2003

**Enactment date:** 12/2/2003      **Enactment #:** 913

**Effective date:** 12/19/2003

**Title:** Resolution amending the 2003 Operating Budget by adding trust fund revenue in the amount of \$220,000 and fund balance revenue in the amount of \$3,133,511, and by increasing the Non-Departmentals Personnel-Related, Pension Account by \$3,353,511. Total budgeted revenues and expenditures will increase from \$386,395,850 to \$389,749,361.

**Sponsors:**

**Indexes:** BUDGET

**Code sections:**

**Attachments:**

Date	Ver.	Action By	Action	Result
12/19/2003	2	Mayor	Signed by the Mayor	
12/16/2003	2	City Council	Passed Finally, As Amended	Pass
12/16/2003	1	City Council	AMENDED BY SUBSTITUTE	Pass
12/11/2003	1	Committee on Finance & Budget	AFFIRMATIVELY RECOMMENDED	Pass
12/2/2003	1	City Council	Read and referred	