



Legislation Details (With Text)

File #: 2008-0643 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 7/29/2008 **In control:** Committee on Land Use and Economic Development

On agenda: **Final action:** 8/12/2008

Enactment date: 8/12/2008 **Enactment #:** 468

Effective date: 8/19/2008

Title: Resolution amending Resolution No. 450, effective August 16, 2007 entitled: "Resolution providing for the filing of a Community Development statement with the U.S. Department of Housing and Urban Development for a grant in connection with the 2002 CDBG Program; providing for execution of grant contracts, filing of data, execution of payment vouchers and certification of signature; the deposit of funds in a bank account and providing for payment of expenses", so as to reprogram funds from the Mayor's Office - "West End Project" (-81,958.70) and transfer these funds to the Department of Public Works - "Saw Mill Run" (+81,958.70)

Sponsors:

Indexes: CAPITAL BUDGET (AMENDING)

Code sections:

Attachments: 1. 2008-0643.doc

Date	Ver.	Action By	Action	Result
8/21/2008	1	Mayor	Signed by the Mayor	
8/12/2008	1	City Council	Passed Finally	Pass
8/6/2008	1	Committee on Land Use and Economic Development	AFFIRMATIVELY RECOMMENDED	Pass
7/29/2008	1	City Council	Read and referred	

Presented by Mr. Burgess

Resolution amending Resolution No. 450, effective August 16, 2007 entitled: "Resolution providing for the filing of a Community Development statement with the U.S. Department of Housing and Urban Development for a grant in connection with the 2002 CDBG Program; providing for execution of grant contracts, filing of data, execution of payment vouchers and certification of signature; the deposit of funds in a bank account and providing for payment of expenses", so as to reprogram funds from the Mayor's Office - "West End Project" (-81,958.70) and transfer these funds to the Department of Public Works - "Saw Mill Run" (+81,958.70)

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 450, effective August 16, 2007, which presently reads as follows:

City Council	\$1,492,500.00
City Planning	2,695,000.00

Engineering & Construction	843,101.55
Equipment Leasing Authority	725,000.00
Finance	50,000.00
Housing Authority	365,000.00
Mayor's Office	840,000.00
Parks & Recreation	922,500.00
Personnel & Civic Service	763,852.60
Public Safety	545,000.00
Public Works	4,050,306.89
Urban Redevelopment Program	<u>8,582,738.96</u>
Total CDBG Budget	\$21,875,000.00

Is hereby amended to read as follows:

SEE ATTACHMENT

2002 CD BUDGET

Current Budget Changes (+) (-) Revised Budget

City Council

1,492,500.00

1,492,500.00

City Clerks Office Modernization

500000-2610-101100-C2002-2271000-2002

112,500.00

- 0 -

112,500.00

African American Music Institute

500000-2610-101100-C2002-G221306-2002

10,500.00

- 0 -

10,500.00

Allegheny City Historic Society

500000-2610-101100-C2002-G229168-2002

3,000.00

- 0 -

3,000.00

Allentown Business Association/S.P.E.R.T.

500000-2610-101100-C2002-G229861-2002

2,000.00

- 0 -

2,000.00

Allentown Civic Association/SSLDC

500000-2610-101100-C2002-G229862-2002

2,000.00

- 0 -

2,000.00

Association for Children & Adults with Learning Disabilities

500000-2610-101100-C2002-G229860-2002

2,000.00 - 0 -

2,000.00

BACC Beechview Share

500000-2610-101100-C2002-G225009-2002

5,000.00 - 0 -

5,000.00

Beltzhoover Citizens CDC

500000-2610-101100-C2002-G229749-2002

13000.00

- 0 -

13000.00

Beltzhoover Neighborhood Council

500000-2610-101100-C2002-G221120-2002

5,000.00

- 0 -

5,000.00

Big Brothers/Big Sisters 500000-2610-101100-C2002-G221313-2002	2,000.00	- 0 -	2,000.00
Bloomfield Business Association 500000-2610-101100-C2002-G225017-2002	5,000.00	- 0 -	5,000.00
Bloomfield Garfield Corp. 500000-2610-101100-C2002-G221132-2002	3,000.00	- 0 -	3,000.00
Bloomfield Garfield Corp./ Tree of Hope 500000-2610-101100-C2002-G229866-2002	6,000.00	- 0 -	6,000.00
Bloomfield Garfield Corporation/Youth Sports 500000-2610-101100-C2002-G229172-2002	3,000.00	- 0 -	3,000.00
	Current Budget	Changes (+) (-)	Revised Budget
Bloomfield Preservation & Heritage Society 500000-2610-101100-C2002-G221133-2002	19,000.00	- 0 -	19,000.00
Boys & Girls Club 500000-2610-101100-C2002-G229753-2002	5,000.00	- 0 -	5,000.00
Brashear Association 500000-2610-101100-C2002-G229755-2002	15,000.00	- 0 -	15,000.00
Breachmenders 500000-2610-101100-C2002-G221314-2002	16,500.00	- 0 -	16,500.00
Brightwood Civic Group 500000-2610-101100-C2002-G221142-2002	5,000.00	- 0 -	5,000.00
Brookline Meals on Wheels 500000-2610-101100-C2002-G221321-2002	5,000.00	- 0 -	5,000.00
Catholic Charities, Diocese of Pgh./Neighborhood Based Services 500000-2610-101100-C2002-G229102-2002	4,000.00	- 0 -	4,000.00
Center for Creative Play 500000-2610-101100-C2002-G229103-2002	4,000.00	- 0 -	4,000.00
Center for Family Excellence 500000-2610-101100-C2002-G229812-2002	5,000.00	- 0 -	5,000.00
Center for Victims of Violent Crimes 500000-2610-101100-C2002-G228990-2002	4,000.00	- 0 -	4,000.00

Central Northside Neighborhood Council 500000-2610-101100-C2002-G229760-2002	5,000.00 - 0 -	5,000.00
Central Northside Reading is Fundamental 500000-2610-101100-C2002-G221506-2002	3,000.00 - 0 -	3,000.00
Chartiers Nature Conservancy 500000-2610-101100-C2002-G229176-2002	5,000.00 - 0 -	5,000.00
Chas. Morris Nursing/Rehab Ctr. (Riverview Ctr. ForSr.s - Home For Aged) 500000-2610-101100-C2002-G229104-2002	1,000.00 - 0 -	1,000.00
Community Empowerment Association 500000-2610-101100-C2002-G229838-2002	9,500.00 - 0 -	9,500.00

Current Budget Changes (+) (-) Revised Budget

Contact Pittsburgh 500000-2610-101100-C2002-G229106-2002	2,500.00 - 0 -	2,500.00
Dollar Energy Fund 500000-2610-101100-C2002-G224555-2002	5,000.00 - 0 -	5,000.00
Domestic Abuse Counseling Center 500000-2610-101100-C2002-G221328-2002	3,000.00 - 0 -	3,000.00
East Allegheny Community Council 500000-2610-101100-C2002-G221330-2002	5,000.00 - 0 -	5,000.00
East End Cooperative Ministries 500000-2610-101100-C2002-G229761-2002	5,500.00 - 0 -	5,500.00
East Liberty Development, Inc. 500000-2610-101100-C2002-G229109-2002	4,500.00 - 0 -	4,500.00
Eastside Neighborhood Employment Center 500000-2610-101100-C2002-G221156-2002	5,000.00 - 0 -	5,000.00
East North Side Action Committee 500000-2610-101100-C2002-G221153-2002	3,000.00 - 0 -	3,000.00
Elder-Ado, Inc. 500000-2610-101100-C2002-G221334-2002	38,000.00 - 0 -	38,000.00
Elizabeth Seton Center 500000-2610-101100-C2002-G221365-2002	25,000.00 - 0 -	25,000.00

	Current Budget	Changes (+) (-)	Revised Budget
500000-2610-101100-C2002-G221365-2002	25,000.00	- 0 -	25,000.00
Ellsworth Avenue Business Association			
500000-2610-101100-C2002-G229813-2002	5,000.00	- 0 -	5,000.00
Epilepsy Foundation			
500000-2610-101100-C2002-G229764-2002	12,500.00	- 0 -	12,500.00
Esplen Senior Citizens Association			
500000-2610-101100-C2002-G221337-2002	7,000.00	- 0 -	7,000.00
Family Resources			
500000-2610-101100-C2002-G229765-2002	1,000.00	- 0 -	1,000.00
Fineview Citizenz Council			
500000-2610-101100-C2002-G221401-2002	5,000.00	- 0 -	5,000.00
Friends of Lawrenceville branch Carnegie Library			
500000-2610-101100-C2002-G229101-2002	5,000.00	- 0 -	5,000.00
	Current Budget	Changes (+) (-)	Revised Budget
Friendship Development Associates			
500000-2610-101100-C2002-G221500-2002	15,000.00	- 0 -	15,000.00
Garfield Thrift Shop			
500000-2610-101100-C2002-G229882-2002	10,000.00	- 0 -	10,000.00
Glen Hazel Citizens Council			
500000-2610-101100-C2002-G221344-2002	10,000.00	- 0 -	10,000.00
Goodwill Literacy Initiative			
500000-2610-101100-C2002-G225026-2002	5,000.00	- 0 -	5,000.00
Greater Northside Athletic Association			
500000-2610-101100-C2002-G229188-2002	4,000.00	- 0 -	4,000.00
Greater Pittsburgh Food Bank			
500000-2610-101100-C2002-2267146-2002	30,000.00	- 0 -	30,000.00
Greater Pittsburgh Food Bank			
500000-2610-101100-C2002-G229830-2002	2,000.00	- 0 -	2,000.00
Greenfield Org. Tax Prep for Seniors & Food Dist. Program			
500000-2610-101100-C2002-G229884-2002	5,000.00	- 0 -	5,000.00
Hazelwood Glenwood Glen Hazel Council (HGGH)			
500000-2610-101100-C2002-G229768-2002	10,000.00	- 0 -	10,000.00

Hazelwood Initiative, Inc. (Hazelwood Maint. Task Force)			
500000-2610-101100-C2002-G229131-2002	10,000.00	- 0 -	10,000.00
Hill District C.D.C.			
500000-2610-101100-C2002-G229771-2002	10,000.00	- 0 -	10,000.00
House of the Crossroads			
500000-2610-101100-C2002-G221358-2002	11,500.00	- 0 -	11,500.00
Hunger Services Network			
500000-2610-101100-C2002-G221502-2002	60,000.00	- 0 -	60,000.00
Jewish Association on Aging/Council Adult Day Care			
500000-2610-101100-C2002-G229773-2002	4,500.00	- 0 -	4,500.00
Jewish Association on Aging/Neighbors			
500000-2610-101100-C2002-G221361-2002	4,500.00	- 0 -	4,500.00
Jewish Community Center			
500000-2610-101100-C2002-G221362-2002	5,000.00	- 0 -	5,000.00
	Current Budget	Changes (+) (-)	Revised Budget
Jewish Family & Children's Center/Career Development			
500000-2610-101100-C2002-G229757-2002	6,000.00	- 0 -	6,000.00
Lawrenceville Corp./Sidewalk Vac.			
500000-2610-101100-C2002-G229890-2002	3,452.55	- 0 -	3,452.55
Lawrenceville Bloomfield Meals on Wheels			
500000-2610-101100-C2002-G229962-2002	1,547.45	- 0 -	1,547.45
Lawrenceville United			
500000-2610-101100-C2002-G229855-2002	30,000.00	- 0 -	30,000.00
Manchester Citizens Corp.			
500000-2610-101100-C2002-G229892-2002	5,000.00	- 0 -	5,000.00
Mattress Factory			
500000-2610-101100-C2002-G229894-2002	3,000.00	- 0 -	3,000.00
Miryam's			
500000-2610-101100-C2002-G221503-2002	7,000.00	- 0 -	7,000.00
Mt. Washington Community Development Corp.			
500000-2610-101100-C2002-G229780-2002	9,000.00	- 0 -	9,000.00

NABHI			
500000-2610-101100-C2002-G223142-2002	2,500.00	- 0 -	2,500.00
Naomi's Place			
500000-2610-101100-C2002-G229896-2002	9,000.00	- 0 -	9,000.00
National Aviary			
500000-2610-101100-C2002-G229898-2002	5,000.00	- 0 -	5,000.00
National Council of Jewish Women			
500000-2610-101100-C2002-G221377-2002	3,000.00	- 0 -	3,000.00
National Council of Jewish Women - Children's Courthouse Waiting Room			
500000-2610-101100-C2002-G229900-2002	1,000.00	- 0 -	1,000.00
National Council of Jewish Women - Volunteer Connection			
500000-2610-101100-C2002-G229902-2002	2,000.00	- 0 -	2,000.00
Neighborhood Legal Services			
500000-2610-101100-C2002-G229904-2002	3,500.00	- 0 -	3,500.00
Neighborhood Centers Association			
500000-2610-101100-C2002-G229817-2002	5,000.00	- 0 -	5,000.00
	Current Budget	Changes (+) (-)	Revised Budget
Northside Coalition for Fair Housing			
500000-2610-101100-C2002-G229851-2002	10,000.00	- 0 -	10,000.00
Northside Common Ministries			
500000-2610-101100-C2002-G229783-2002	3,000.00	- 0 -	3,000.00
Northside Leadership Conference			
500000-2610-101100-C2002-G229784-2002	15,000.00	- 0 -	15,000.00
Northside Saints			
500000-2610-101100-C2002-G229781-2002	4,000.00	- 0 -	4,000.00
	Northview		
	Heights Citizens		
	Council		
500000-2610-101100-C2002-G221218-2002	1,000.00	- 0 -	
Oakland Planning & Development			
500000-2610-101100-C2002-G221379-2002	5,000.00	- 0 -	5,000.00
Oakland Plng. & Dev./So.Dev.Team/Dan Marino Fd			

500000-2610-101100-C2002-G223143-2002	5,000.00	- 0 -	5,000.00
Observatory Hill			
500000-2610-101100-C2002-G221220-2002	5,000.00	- 0 -	5,000.00
Old Allegheny Athletic Association			
500000-2610-101100-C2002-G229820-2002	8,000.00	- 0 -	8,000.00
Operation Better Block Development			
500000-2610-101100-C2002-G229751-2002	12,000.00	- 0 -	12,000.00
PA Affiliate SIDS Alliance			
500000-2610-101100-C2002-G229792-2002	17,000.00	- 0 -	17,000.00
Persad Center			
500000-2610-101100-C2002-G221384-2002	6,500.00	- 0 -	6,500.00
Pittsburgh Action Against Rape			
500000-2610-101100-C2002-G229655-2002	13,000.00	- 0 -	13,000.00
Pittsburgh Aids Task Force			
500000-2610-101100-C2002-G229787-2002	6,000.00	- 0 -	6,000.00
Pittsburgh Center for the Arts			
500000-2610-101100-C2002-G229906-2002	3,000.00	- 0 -	3,000.00
Pittsburgh Community Services - Hunger			
500000-2610-101100-C2002-G221390-2002	250,000.00	- 0 -	250,000.00
	Current Budget	Changes (+) (-)	Revised Budget
Pittsburgh Community Services - Safety			
500000-2610-101100-C2002-G221391-2002	125,000.00	- 0 -	125,000.00
Pittsburgh Partnership for Neighborhd Development			
500000-2610-101100-C2002-G225002-2002	5,000.00	- 0 -	5,000.00
Perry Hilltop Citizens Inc.			
500000-2610-101100-C2002-G229121-2002	5,000.00	- 0 -	5,000.00
Program for Female Offenders			
500000-2610-101100-C2002-G229908-2002	4,000.00	- 0 -	4,000.00
Program for Female Offenders & Capital Campaign			
500000-2610-101100-C2002-G221396-2002	1,000.00	- 0 -	1,000.00
Riverview Tower Apartments			
500000-2610-101100-C2002-G221307-2002	5,000.00	- 0 -	5,000.00

500000-2610-101100-C2002-G221597-2002	3,000.00 - 0 -	3,000.00
Rosedale Block Cluster		
500000-2610-101100-C2002-G224508-2002	11,000.00 - 0 -	11,000.00
The Sanctuary Center		
500000-2610-101100-C2002-G229979-2002	3,500.00 - 0 -	3,500.00
A Second Chance		
500000-2610-101100-C2002-G229206-2002	8,000.00 - 0 -	8,000.00
Senior Friends		
500000-2610-101100-C2002-G229844-2002	1,000.00 - 0 -	1,000.00
Shepherd Wellness Community		
500000-2610-101100-C2002-G229791-2002	23,000.00 - 0 -	23,000.00
Sheraden Homework & Computer Center/Boys & Girls Club		
500000-2610-101100-C2002-G229125-2002	10,000.00 - 0 -	10,000.00
Sickle Cell Society		
500000-2610-101100-C2002-G221407-2002	22,000.00 - 0 -	22,000.00
South Highland Business Association		
500000-2610-101100-C2002-G229845-2002	7,000.00 - 0 -	7,000.00
South PGH Economic Revitalization Team (SPERT)		
500000-2610-101100-C2002-G229793-2002	15,000.00 - 0 -	15,000.00
South Side Local Development Company		
500000-2610-101100-C2002-G229794-2002	8,000.00 - 0 -	8,000.00
	Current Budget	Changes (+) (-)
		Revised Budget
Spring Garden Neighborhood Council		
500000-2610-101100-C2002-G229795-2002	24,000.00 - 0 -	24,000.00
Spring Hill Civic League		
500000-2610-101100-C2002-G221267-2002	5,000.00 - 0 -	5,000.00
Springview Athletic Association		
500000-2610-101100-C2002-G229796-2002	4,000.00 - 0 -	4,000.00
St. Andrew Lutheran Church/East Carnegie Community Council		
500000-2610-101100-C2002-G229910-2002	4,000.00 - 0 -	4,000.00
Steel Valley Authority		
500000-2610-101100-C2002-G221505-2002	6,000.00 - 0 -	6,000.00

Tree of Hope 500000-2610-101100-C2002-G229866-2002	2,500.00	- 0 -	2,500.00
Troy Hill Citizens Council 500000-2610-101100-C2002-G229798-2002	12,000.00	- 0 -	12,000.00
United Cerebral Palsy 500000-2610-101100-C2002-G229799-2002	4,000.00	- 0 -	4,000.00
Uptown Community Action Group 500000-2610-101100-C2002-G221418-2002	5,000.00	- 0 -	5,000.00
Urban League & Housing Counseling 500000-2610-101100-C2002-2216303-2002	1,000.00	- 0 -	1,000.00
Vietnam Veterans Leadership Program 500000-2610-101100-C2002-G221292-2002	1,000.00	- 0 -	1,000.00
Vintage 500000-2610-101100-C2002-G221294-2002	5,000.00	- 0 -	5,000.00
West End Elliott Athletic Association 500000-2610-101100-C2002-G229763-2002	2,500.00	- 0 -	2,500.00
West End Elliott Citizens Council 500000-2610-101100-C2002-G229110-2002	3,000.00	- 0 -	3,000.00
West End Elliott Joint Project/West Pittsburgh Partnership 500000-2610-101100-C2002-G229210-2002	32,000.00	- 0 -	32,000.00

Current Budget Changes (+) (-) Revised Budget

West End Elliott Joint Project/West Pittsburgh Partnership/Westnet 500000-2610-101100-C2002-G229129-2002	15,000.00	- 0 -	15,000.00
West Pittsburgh Partnership - So. Main Street 500000-2610-101100-C2002-G229993-2002	4,000.00	- 0 -	4,000.00
Western Pennsylvania Conservancy - Business District Project 500000-2610-101100-C2002-2267090-2002	15,000.00	- 0 -	15,000.00
Western Pennsylvania Conservancy 500000-2610-101100-C2002-G226002-2002	3,000.00	- 0 -	3,000.00

Western Pennsylvania Police Athletic League 500000-2610-101100-C2002-G229832-2002	5,000.00 - 0 -	5,000.00
Western Pennsylvania Police Athletic League/Sheriden A.C. 500000-2610-101100-C2002-G229918-2002	5,000.00 - 0 -	5,000.00
Women's Center and Shelter 500000-2610-101100-C2002-G229805-2002	3,000.00 - 0 -	3,000.00
YMCA Center Ave. 500000-2610-101100-C2002-G229806-2002	5,000.00 - 0 -	5,000.00
YMCA, Hazelwood Outreach Center 500000-2610-101100-C2002-G221351-2002	5,000.00 - 0 -	5,000.00
<u>City Planning</u>	<u>2,695,000.00</u> - 0 -	<u>2,695,000.00</u>
ADA Coordinator 500000-2610-110000-C2002-2221151-2002	55,000.00 - 0 -	55,000.00
CDBG Administration 500000-2610-110000-C2002-2256332-2002	55,000.00 - 0 -	55,000.00
Anti-Predatory Lending 500000-2610-110000-C2002-2267112-2002	50,000.00 - 0 -	50,000.00
Citizen Participation 500000-2610-110000-C2002-2256900-2002	240,000.00 - 0 -	240,000.00
CBO'S 500000-2610-110000-C2002-G221000-2002	900,000.00 - 0 -	900,000.00
	Current Budget	Changes (+) (-)
		Revised Budget
Personnel - City Planning 500000-2610-110000-C2002-2250000-2002	1,000,000.00 - 0 -	1,000,000.00
Urban League - Housing Counseling 500000-2610-110000-C2002-2216303-2002	100,000.00 - 0 -	100,000.00
Planning & Management 500000-2610-110000-C2002-2256132-2002	100,000.00 - 0 -	100,000.00
Electronic Zoning File Sy 500000-2610-110000-C2002-2267305-2002	60,000.00 - 0 -	60,000.00

Census Products			
500000-2610-110000-C2002-2267120-2002	50,000.00	- 0 -	50,000.00
Vacant Property Working Group			
500000-2610-110000-C2002-2267085-2002	60,000.00	- 0 -	60,000.00
Western Pa Conservancy & Baskets			
5000002610-110000-C2002-G226004-2002	25,000.00	- 0 -	25,000.00
<u>Engineering & Construction</u>	<u>843,101.55</u>	- 0 -	<u>843,101.55</u>
Railing Rehabilitation Program			
500000-2610-301000-C2002-2267029-2002	175,000.00	- 0 -	175,000.00
Disabled & Public Sidewalk Program			
500000-2610-301000-C2002-2220060-2002	200,000.00	- 0 -	200,000.00
Architectural/Engineering Services			
500000-2610-301000-C2002-2251000-2002	94,049.24	- 0 -	94,049.24
McClure Center			
500000-2610-301000-C2002-2267167-2002	13,186.20	- 0 -	13,186.20
Wall, Step & Fence Program			
500000-2610-301000-C2002-2220035-2002	100,000.00	- 0 -	100,000.00
Renovation of Recreation & Senior Centers			
500000-2610-301000-C2002-2243000-2002	50,000.00	- 0 -	50,000.00
Building Improvements Program			
500000-2610-301000-C2002-2227002-2002	50,000.00	- 0 -	50,000.00
Ballfield Light Replacement			
500000-2610-301000-C2002-2267042-2002	50,000.00	- 0 -	50,000.00
	Current Budget	Changes (+) (-)	Revised Budget
Play Areas Improvements			
500000-2610-301000-C2002-2241002-2002	100,000.00	- 0 -	100,000.00
Repairs to Streets & Structures			
500000-2610-301000-C2002-2231024-2002	10,866.11	- 0 -	10,866.11
<u>Equipment Leasing Authority</u>	<u>725,000.00</u>	- 0 -	<u>725,000.00</u>
Capital Equipment Acquisition			
500000-2610-301000-C2002-2255800-2002	725,000.00	- 0 -	725,000.00

500000-2610-040000-C2002-2235899-2002	725,000.00	- 0 -	725,000.00
<u>Finance</u>	<u>50,000.00</u>	- 0 -	<u>50,000.00</u>
Side-yard program 500000-2610-107000-C2002-2239509-2002	50,000.00	- 0 -	50,000.00
<u>Housing Authority</u>	<u>365,000.00</u>	- 0 -	<u>365,000.00</u>
Central Relocation 500000-2610-810000-C2002-2215888-2002	365,000.00	- 0 -	365,000.00
<u>Mayor's Office</u>	<u>840,000.04</u>	<u>-81,958.70</u>	<u>758,041.30</u>
B.I.G. League Youth Sports Program 500000-2610-102000-C2002-G224117-2002	100,000.00	- 0 -	100,000.00
Center for Victims of Violent Crimes 500000-2610-102000-C2002-G228991-2002	50,000.00	- 0 -	50,000.00
Greater Pgh. Community Food Bank 500000-2610-102000-C2002-G228993-2002	45,000.00	- 0 -	45,000.00
North Side Underpass 500000-2610-102000-C2002-2267060-2002	100,000.00	- 0 -	100,000.00
Pgh. Action Against Rape 500000-2610-102000-C2002-G229656-2002	50,000.00	- 0 -	50,000.00
Shade Tree Commission 500000-2610-102000-C2002-2267187-2002	75,000.00	- 0 -	75,000.00
South Side Chamber of Commerce-Lighting 500000-2610-102000-C2002-G229981-2002	15,000.00	- 0 -	15,000.00
	Current Budget	Changes (+) (-)	Revised Budget
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Women's Center & Shelter 500000-2610-102000-C2002-G225046-2002	50,000.00	- 0 -	50,000.00

West End Project

500000-2610-102000-C2002-2267203-2002 150,000.00 -81,958.70 68,041.30

Trails Expansion

500000-2610-102000-C2002-2267195-2002 100,000.00 - 0 - 100,000.00

Parks & Recreation

922,500.00 **- 0 -** **922,500.00**

HACP Recreational & Senior Programs

500000-2610-500000-C2002-2215003-2002 850,000.00 - 0 - 850,000.00

Beechview Rec. & Senior Programs

500000-2610-500000-C2002-2214501-2002 60,000.00 - 0 - 60,000.00

Sheraden Skate Park

500000-2610-500000-C2002-2267257-2002 12,500.00 - 0 - 12,500.00

Personnel & Civil Service

763,852.60 **- 0 -** **763,852.60**

Neighborhood Employment Program

500000-2610-109000-C2002-2209660-2002 299,428.17 - 0 - 299,428.17

Pgh. Partnership Program

500000-2610-109000-C2002-2206322-2002 200,000.00 - 0 - 200,000.00

Summer Youth Employment Program

500000-2610-109000-C2002-2206323-2002 264,424.43 - 0 - 264,424.43

Public Safety

545,000.00 **- 0 -** **545,000.00**

Demolition of Condemned Buildings

500000-2610-274300-C2002-2210011-2002 545,000.00 - 0 - 545,000.00

Current Budget Changes (+) (-) Revised Budget

Public Works

4,050,306.89 **+81,958.70** **4,132,265.59**

Property Management

500000-2610-400000-C2002-2220082-2002 425,000.00 - 0 - 425,000.00

Light Towers

500000-2610-400000-C2002-2267155-2002 100,000.00 - 0 - 100,000.00

Disabled & Public Sidewalk Program 500000-2610-400000-C2002-2220061-2002	250,000.00	- 0 -	250,000.00
Wall, Step & fence Program 500000-2610-400000-C2002-2220036-2002	100,000.00	- 0 -	100,000.00
Park Reconstruction Program 500000-2610-400000-C2002-2245001-2002	250,000.00	- 0 -	250,000.00
Play Equipment/Surfacing 500000-2610-400000-C2002-2267177-2002	48,000.00	- 0 -	48,000.00
<u>Saw Mill Run</u> <u>500000-2610-400000-C2002-2267361-2002</u>	<u>0.00</u>	<u>+81,958.70</u>	<u>81,958.70</u>
Street Resurfacing 500000-2610-400000-C2002-2239000-2002	2,838,173.00	- 0 -	2,838,173.00
Tree Planting Program 500000-2610-40000-C2002-2245920-2002	39,133.89	- 0 -	39,133.89
<u>Urban Redevelopment Program</u>	<u>8,582,738.96</u>	- 0 -	<u>8,582,738.96</u>
Lincoln Lemington Development 500000-2610-820000-C2002-2267157-2002	400,000.00	- 0 -	400,000.00
Business Growth Fund 500000-2610-820000-C2002-2200020-2002	143,827.00	- 0 -	143,827.00
Centre Avenue Corridor 500000-2610-820000-C2002-2267123-2002	400,000.00	- 0 -	400,000.00
Citywide Mainstreet 500000-2610-820000-C2002-2210035-2002	100,000.00	- 0 -	100,000.00
Community Development Investment Fund 500000-2610-820000-C2002-2200021-2002	250,000.00	- 0 -	250,000.00
	Current Budget	Changes (+) (-)	Revised Budget
Hazelwood Revitalization Effort 500000-2610-820000-C2002-2267147-2002	400,000.00	- 0 -	400,000.00

Urban Development Fund 500000-2610-820000-C2002-2200030-2002	625,000.00 - 0 -	625,000.00
Personnel 500000-2610-820000-C2002-2200018-2002	2,750,000.00 - 0 -	2,750,000.00
Property Management 500000-2610-820000-C2002-2200029-2002	350,000.00 - 0 -	350,000.00
Bedford Dwellings 500000-2610-820000-C2002-2210015-2002	300,000.00 - 0 -	300,000.00
East Liberty - Residential Development 500000-2610-820000-C2002-2210037-2002	200,000.00 - 0 -	200,000.00
Home Rehabilitation Program 500000-2610-820000-C2002-2211008-2002	100,000.00 - 0 -	100,000.00
Homewood Residential Development 500000-2610-820000-C2002-2267150-2002	300,000.00 - 0 -	300,000.00
Housing Construction Fund 500000-2610-820000-C2002-2200044-2002	375,000.00 - 0 -	375,000.00
Housing Recovery Program 500000-2610-820000-C2002-2210002-2002	150,000.00 - 0 -	150,000.00
Party Wall Program 500000-2610-820000-C2002-2210003-2002	150,000.00 - 0 -	150,000.00
Support for Housing Development 500000-2610-820000-C2002-2211006-2002	900,000.00 - 0 -	900,000.00
Industrial Site Acquisition & Improvements 500000-2610-820000-C2002-2200024-2002	475,000.00 - 0 -	475,000.00
Oak Hill Infrastructure 500000-2610-820000-C2002-2267313-2002	213,911.96 - 0 -	213,911.96
Total CDBG Budget	<u>21,875,000.00</u> - 0 -	<u>21,875,000.00</u>