



Legislation Details (With Text)

**File #:** 2011-1550      **Version:** 1

**Type:** Resolution      **Status:** Passed Finally

**File created:** 3/22/2011      **In control:** Committee on Land Use and Economic Development

**On agenda:**      **Final action:** 4/5/2011

**Enactment date:** 4/5/2011      **Enactment #:** 255

**Effective date:** 4/11/2011

**Title:** Resolution further Amending Resolution No. 424 of 2001, effective June 19, 2001, entitled "Further amending Resolution No. 976 effective January 1, 1996, as amended, Adopting and Approving the 1996 Capital Budget and the 1996 Community Development Block Grant by creating a new line item, City Clerk Office Modernization Project Grant # 2271000 for the purpose of augmenting neighborhood needs programs and/or the District Improvement Fund, and transferring \$1,128,888.00 from Grant/Liberty to City Clerk's Office Modernization" by adding "Hello Bully" \$1,600 and "Mt. Washington Community Development Corporation" \$515 and by adjusting other projects in Council District 2 Neighborhood Needs.

**Sponsors:** Theresa Kail-Smith

**Indexes:** CAPITAL BUDGET (AMENDING), CDBG PROGRAM, NEIGHBORHOOD NEEDS PROGRAM

**Code sections:**

**Attachments:** 1. 2011-1550.doc

Date	Ver.	Action By	Action	Result
4/12/2011	1	Mayor	Signed by the Mayor	
4/5/2011	1	City Council	Passed Finally	Pass
3/30/2011	1	Standing Committee	AFFIRMATIVELY RECOMMENDED	Pass
3/22/2011	1	City Council	Read and referred	

Resolution further Amending Resolution No. 424 of 2001, effective June 19, 2001, entitled "Further amending Resolution No. 976 effective January 1, 1996, as amended, Adopting and Approving the 1996 Capital Budget and the 1996 Community Development Block Grant by creating a new line item, City Clerk Office Modernization Project Grant # 2271000 for the purpose of augmenting neighborhood needs programs and/or the District Improvement Fund, and transferring \$1,128,888.00 from Grant/Liberty to City Clerk's Office Modernization" by adding "Hello Bully" \$1,600 and "Mt. Washington Community Development Corporation" \$515 and by adjusting other projects in Council District 2 Neighborhood Needs.

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**Be it resolved by the Council of the City of Pittsburgh as follows:**

**Section 1.** Section 1 of Resolution No. 424, effective June 19, 2001, is hereby amended to read as per attachment, Revised Budget column:

**SEE ATTACHMENT**

**Attachment**

Projects : Acct-Fund-Org.-Subclass- Project/Grant-Budget Year	Current Budget Changes (-)	(+)	Revised Budget
<b>District 1 Projects</b>	105,432.00		105,432.00
600000-5100-101110-PGHPR-C580001-1996 War Memorials	20,000.00		20,000.00
600000-5100-101110-PGHPR-C131003-1996	125,432.00	-	125,432.00
<b>Council District 2</b>			
Mutual Street Playground 600000-4100-101120-PGHPR-C137001-1996	23,900.00		23,900.00
Westwood School Playground 600000-4100-101120-PGHPR-C137002-1996	32,814.00		32,814.00
District 2 Speed Monitoring Trailer -Steuben St 600000-4100-101120-PGHPR-C251001-1996	9,979.00		9,979.00
Western PA Conservancy: Stanhope St. Flowerbed 600000-4100-101120-PGHPR-C421001-1996	20,000.00		20,000.00
Boy Scouts Troop 269 Memorial Obey & Steuben 600000-4100-101120-PGHPR-C408021-1996	6,500.00		6,500.00
<b><u>Elliot West End Athletic Asso. Portable Scoreboard</u></b> 600000-5100-101120-PGHPR-C218001-1996	1,200.00	(1,200.00)	-
<b><u>District 2 W. PA Conservancy Flower Baskets</u></b> 600000-5100-101120-PGHPR-C421002-1996 (Old fund 4100)	6,650.00	(914.54)	5,735.46
Mt. Washington CDC House Tour Signage 600000-4100-101120-PGHPR-C245001-1996	1,000.00		1,000.00
W. Pgh Partnership West End-Elliott Park Bldg. Equip. 600000-4100-101120-PGHPR-C224001-1996	5,409.00		5,409.00
<b><u>Bureau of Police - Chaplain Program</u></b> 600000-5100-101120-PGHPR-C556002-1996	6,700.00		6,700.00
Onala Club 600000-5100-101120-PGHPR-C408055-1996	8,485.60		8,485.60
<b><u>Hello Bully</u></b> 600000-5100-101120-PGHPR-C408057-1996	-	1,600.00	1,600.00
<b><u>Mt. Washington CDC</u></b> 600000-5100-101120-PGHPR-C408056-1996	-	514.54	514.54
McGunnegle Field 600000-4100-101120-PGHPR-C258002-1996	2,794.40		2,794.40
	125,432.00	-	125,432.00
<b>Council District 3</b>			
Pittsburgh Parking Authority Sydney St. Parking Lot 600000-4100-101130-PGHPR-C232001-1996	80,000.00		80,000.00
Refurbish Quarry Field 600000-5100-101130-PGHPR-C102003-1996	25,583.75		25,583.75
Arlington Civic Council Block Watch 600000-4100-101130-PGHPR-C408031-1996	2,000.00		2,000.00
Zone 3 Public Safety District 3 Block Watch signage 600000-5100-101130-PGHPR-C408032-1996	500.00		500.00
Oakland Planning and Dvlpmnt -Dumpster Project	932.00		932.00

600000-4100-101130-PGHPR-C408033-1996 PA Resource Council-SS cleanup	500.00		500.00
600000-5100-101130-PGHPR-C408041-1996 Urban Mountain Gathering Place	1,500.00		1,500.00
600000-4100-101130-PGHPR-C408042-1996 Beltzhoover Concerned Citizens	900.00		900.00
600000-5100-101130-PGHPR-C408045-1996 Citiparks	5,266.25		5,266.25
600000-5100-101130-PGHPR-C131002-1996 St. Clair Athletic Association	2,500.00		2,500.00
600000-4100-101130-PGHPR-C408049-1996 Beltzhoover Concerned Citizens-Community Fest.	500.00		500.00
600000-5100-101130-PGHPR-C408048-1996 Mount Washington CDC-Grandview Park 100	1,000.00		1,000.00
600000-4100-101130-PGHPR-C408047-1996 Western PA Conservancy-St. Clair Blockwatch	1,000.00		1,000.00
600000-5100-101130-PGHPR-C408050-1996 South Side Slopes Neighborhood Association	500.00		500.00
600000-5100-101130-PGHPR-C408051-1996 South Side LDC	500.00		500.00
600000-5100-101130-PGHPR-C408046-1996 Animal Friends	<u>2,250.00</u>		<u>2,250.00</u>
600000-5100-101130-PGHPR-C408053-1996	125,432.00	-	125,432.00

**Council District 4**

600000-4100-101140-PGHPR-C102007-1996 Brookline T-Ball Field	11,412.00		11,412.00
600000-4100-101140-PGHPR-C131001-1996 Vanucci Field Renovations	27,432.00		27,432.00
600000-4100-101140-PGHPR-C244001-1996 Concrete Slab Replacement - Birtley Avenue	50,000.00		50,000.00
600000-4100-101140-PGHPR-C102008-1996 District 4 Field Improvements	2,420.00		2,420.00
600000-4100-101140-PGHPR-C258001-1996 Colerain Street Retaining Wall	31,588.00		31,588.00
600000-5100-101140-PGHPR-C408038-1996 Overbrook Community Council	<u>2,580.00</u>		<u>2,580.00</u>
	125,432.00	-	125,432.00

**Council District 5**

600000-5100-101150-PGHPR-C408019-1996 Greenfield Organization Building Rehabilitation	75,000.00		75,000.00
600000-5100-101150-PGHPR-C408020-1996 Squirrel Hill Urban Coalition Building Rehab.	24,000.00		24,000.00
600000-5100-101150-PGHPR-C111002-1996 McBride Shelter	10,000.00		10,000.00
600000-5100-101150-PGHPR-C255001-1996 Squirrel Hill Urban Coalition - Litter Patrol	5,000.00		5,000.00

District 5 Projects	<u>11,432.00</u>		<u>11,432.00</u>
600000-5100-101150-PGHPR-C580005-1996	125,432.00	-	125,432.00

**Council District 6**

Council District 6 Archival Services	18,036.15		18,036.15
600000-4100-101160-PGHPR-C415001-1996			
Hill District Community Development Corp	100,000.00		100,000.00
600000-4100-101160-PGHPR-C408001-1996			
Disparity Study - Urban League	<u>7,395.85</u>		<u>7,395.85</u>
600000-4100-101160-PGHPR-C408024-1996	125,432.00	-	125,432.00

**Council District 7**

Highland Park Farmhouse	7,025.00		7,025.00
600000-4100-101100-PGHPR-N130002-1996			
Soldiers & Sailors Hall Museum - Planning & Dev	20,000.00		20,000.00
600000-4100-101170-PGHPR-C435001-1996			
Morningside T-Ball Field	17,104.67		17,104.67
600000-5100-101170-PGHPR-C102002-1996			
Lawrenceville Corporation	10,000.00		10,000.00
600000-4100-101170-PGHPR-C408002-1996			
Bloomfield Rec Center Bocci Courts	10,000.00		10,000.00
600000-4100-101170-PGHPR-C143001-1996			
Morningside Girls Softball Association	6,000.00		6,000.00
600000-5100-101170-PGHPR-C218002-1996			
Lawrenceville Youth Group Equipment	6,232.00		6,232.00
600000-4100-101170-PGHPR-C218003-1996			
Morningside Cheerleader Org	2,000.00		2,000.00
600000-4100-101170-PGHPR-C218004-1996			
Highland Park CDC Learning Initiative	2,000.00		2,000.00
600000-5100-101170-PGHPR-C408023-1996			
Lawrenceville Fireworks - Lawrenceville United	20,000.00		20,000.00
600000-4100-101170-PGHPR-C408028-1996			
Morningside Baseball Association	9,315.72		9,315.72
600000-4100-101170-PGHPR-C408026-1996			
Ninth Ward Youth Group	9,000.00		9,000.00
600000-4100-101170-PGHPR-C408027-1996			
Morningside Area Community Council	4,095.33		4,095.33
600000-4100-101170-PGHPR-C408037-1996			
District 7 Initiative	<u>2,659.28</u>		<u>2,659.28</u>
600000-5100-101170-PGHPR-C408044-1996	125,432.00	-	125,432.00

**Council District 8**

District 8 Supplemental Street Repaving DPW	7,984.76		7,984.76
600000-4100-101180-PGHPR-C244002-1996			
S. Craig Street Decorative Lighting Project	53,795.00		53,795.00

600000-4100-101180-PGHPR-C225005-1996 S. Craig Street Engineering Study	1,100.00		1,100.00
600000-4100-101180-PGHPR-C449001-1996 South Highland Decorative Lighting	23,655.60		23,655.60
600000-4100-101180-PGHPR-C225003-1996 South Point Breeze Decorative Lighting	9,965.00		9,965.00
600000-4100-101180-PGHPR-C225002-1996 Graffiti Digital Cameras - 1 for each of 6 Zones	1,954.15		1,954.15
600000-4100-101180-PGHPR-C222001-1996 Cool Space Locater Project	7,500.00		7,500.00
600000-4100-101180-PGHPR-C556001-1996 Rock and Row Event	5,000.00		5,000.00
600000-4100-101180-PGHPR-C408030-1996 Oakland BID Sidewalk Cleaning	3,000.00		3,000.00
600000-4100-101180-PGHPR-C408034-1996 Silk Screen Asian Film Festival	2,500.00		2,500.00
600000-4100-101180-PGHPR-C408036-1996 Shadyside Chamber of Commerce	500.00		500.00
600000-5100-101180-PGHPR-C408054-1996 District 8 Various Projects	<u>8,477.49</u>		<u>8,477.49</u>
600000-5100-101180-PGHPR-C580008-1996	125,432.00	-	125,432.00
<b>Council District 9</b>			
PCRG - Anti-Predatory Lending Taskforce	25,432.00		25,432.00
600000-4100-101190-PGHPR-C408025-1996 Christian Life Skills	9,000.00		9,000.00
600000-4100-101190-PGHPR-C408004-1996 Community Fitness	2,000.00		2,000.00
600000-4100-101190-PGHPR-C102006-1996 Garfield Jubilee	4,601.21		4,601.21
600000-4100-101190-PGHPR-C408013-1996 Lemington Center	6,000.00		6,000.00
600000-4100-101190-PGHPR-C408015-1996 Homewood Brushton Athletic Assoc.	5,000.00		5,000.00
600000-4100-101190-PGHPR-C102005-1996 Third East Hills	1,500.00		1,500.00
600000-4100-101190-PGHPR-C408016-1996 North Point Breeze CDC	12,000.00		12,000.00
600000-5100-101190-PGHPR-C408017-1996 East Liberty Chamber of Commerce	16,000.00		16,000.00
600000-5100-101190-PGHPR-C408025-1996 Renaissance III, 2000	10,000.00		10,000.00
600000-4100-101190-PGHPR-C408039-1996 Poise Foundation - Hope Fund	<u>33,898.79</u>		<u>33,898.79</u>
600000-5100-101190-PGHPR-C408043-1996	125,432.00	-	125,432.00