



Legislation Details (With Text)

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File created: 12/9/2008 **In control:** Committee on Land Use and Economic Development

On agenda: **Final action:** 12/30/2008

Enactment date: 12/30/2008 **Enactment #:** 694

Effective date: 1/13/2009

Title: Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments," by adding Perry Hilltop Citizens Council, \$1,000 and by reducing "District 1 Community Organizational Support" by the same amount in Council District 1 Neighborhood Needs.

Sponsors: Darlene M. Harris

Indexes: CAPITAL BUDGET (AMENDING), NEIGHBORHOOD NEEDS PROGRAM

Code sections:

Attachments: 1. 2008-0974.doc

Date	Ver.	Action By	Action	Result
1/14/2009	1	Mayor	Signed by the Mayor	
12/30/2008	1	City Council	Passed Finally	Pass
12/17/2008	1	Committee on Land Use and Economic Development	AFFIRMATIVELY RECOMMENDED	Pass
12/9/2008	1	City Council	Read and referred	

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments," by adding Perry Hilltop Citizens Council, \$1,000 and by reducing "District 1 Community Organizational Support" by the same amount in Council District 1 Neighborhood Needs.

Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:

Section 1. Amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments" by making the following changes to City Council Neighborhood Needs Detail.

Is hereby amended to read as per "Revised Budget" column:

SEE ATTACHMENT

Projects Account-Fund-Organization-Subclass-Project/Grant-Budget Year	Current Budget	Changes (+)(-)	Revised Budget
Neighborhood Clock (Completed) 600000-5100-101110-350-N209001-2000	24,200.00		24,200.00
Allegheny Center Mall planning analysis & traffic study 600000-5100-101110-350-N250003-2000	37,500.00		37,500.00
Parking Lot, Woods Run Avenue 600000-5100-101110-350-N232002-2000	8,984.00		8,984.00
Spring Hill step repair 600000-5100-101110-350-N247006-2000	20,000.00		20,000.00
Observatory Hill business district - Northside Leadership Conference 566100-5100-101110-350-N248002-2000	15,000.00		15,000.00
Troy Hill Citizens step repair (Rialto Street steps) 600000-5100-101110-350-N247001-2000	26,455.00		26,455.00
Fineview Citizens Council (Catoma Street Overlook) 600000-5100-101110-350-N408001-2000	30,000.00		30,000.00
Deck Hockey, Marmaduke Park 600000-5100-101110-350-N113001-2000	42,672.93		42,672.93
Neighborhood youth employment - Spring Garden 566100-5100-101110-350-N417001-2000	5,435.00		5,435.00
Vacant lot maintenance - Spring Garden 566100-5100-101110-350-N255001-2000	24,882.00		24,882.00
Building maintenance & improvement - Spring Garden 566100-5100-101110-350-N306001-2000	29,750.00		29,750.00
Springview Athletic Association 566100-5100-101110-350-N408007-2000	14,968.26		14,968.26
Purchase of tools/equipment - Spring Garden 566100-5100-101110-350-N218001-2000	565.00		565.00
Brightwood Neighborhood Project and Plan - Northside Leadership Conf. 566100-5100-101110-350-N408005-2000	24,600.00		24,600.00
Reading Is Fundamental 566100-5100-101110-350-N408009-2000	2,500.00		2,500.00
Northside Leadership Conf - Community Developmt Finance Application 566100-5100-101110-350-N408008-2000	24,775.00		24,775.00
Truck replacement - Spring Garden 566100-5100-101110-350-N257001-2000	19,250.00		19,250.00
Street light for 614 Avery Street 600000-5100-101110-350-N225011-2000	278.35		278.35
Observatory Hill Inc. signage 566100-5100-101110-350-N245003-2000	2,291.18		2,291.18
Hazlett Theatre 600000-5100-101110-350-N306004-2000	95,294.62		95,294.62
Western PA Conservancy Flower Gardens 600000-5100-101110-350-N421005-2000	45,000.00		45,000.00
Business District Trash Cans 600000-5100-101110-350-N253004-2000	52,385.80		52,385.80
East Allegheny Tree Planting	25,000.00		25,000.00

600000-5100-101110-350-N254017-2000		
Brightwood Civic Group - neighborhood marketing	3,600.00	3,600.00
600000-5100-101110-350-N408024-2000		
Ballfield Improvements	5,136.78	5,136.78
600000-5100-101110-350-N102024-2000		
Spring Hill war memorials cleaning	3,293.81	3,293.81
600000-5100-101110-350-N226007-2000		
Northside Leadership Conference - NS Marketing Materials	14,000.00	14,000.00
600000-5100-101110-350-N408038-2000		
District 1 Tree Planting	2,266.30	2,266.30
600000-5100-101110-350-N254019-2000		
Marmaduke Concession Stand-20% Match	14,000.00	14,000.00
600000-5100-101110-350-N111010-2000		
East Allegheny Community Council-Welcome Sign	2,906.37	2,906.37
600000-5100-101110-350-N245007-2000		
District 1 CitiParks Community Festivals Total	10,000.00	10,000.00
600000-5100-101110-350-N556008-2000		
Carnegie Library Woods Run Branch	50,000.00	50,000.00
600000-5100-101110-350-N415004-2000		
Western PA Conservancy Hanging Flower Baskets	3,400.00	3,400.00
600000-5100-101110-350-N421012-2000		
Northside Leadership Council - Lighting Project	11,000.00	11,000.00
600000-5100-101110-350-N225020-2000		
Brightwood Civic Group Washburn Square Housing Dvlpmt.	10,000.00	10,000.00
600000-5100-101110-350-N556011-2000		
Troy Hill Citizens Council Cowley Street Project	10,000.00	10,000.00
600000-5100-101110-350-N248005-2000		
Riverview Park Alliance-Tree, flower planting, capital upgrades	2,000.00	2,000.00
600000-5100-101110-350-N556012-2000		
Brighton Heights Citizen Federation	20,000.00	20,000.00
600000-5100-101110-350-N408113-2000		
Perry Athletic Association Security System	5,000.00	5,000.00
600000-5100-101110-350-N408114-2000		
Washburn Square Housing Development	50,000.00	50,000.00
600000-5100-101110-350-N408134-2000		
Spring Garden Street Lighting	1,094.03	1,094.03
600000-5100-101110-350-N225022-2000		
Perry Athletic Asso. Equipment	4,000.00	4,000.00
600000-5100-101110-350-N408137-2000		
Brighton Heights Athletic Association	18,000.00	18,000.00
600000-5100-101110-350-N408151-2000		
Observatory Hill Inc.	5,000.00	5,000.00
600000-5100-101110-350-N408152-2000		
Summer Hill Citizens Council	10,000.00	10,000.00
600000-5100-101110-350-N408153-2000		
Brighton Heights Citizens Federation	10,000.00	10,000.00
600000-5100-101110-350-N408154-2000		

600000-5100-101110-350-N408154-2000 Criminal Justice Volunteers Inc.	10,000.00		10,000.00
600000-5100-101110-350-N408155-2000 <u>District 1 Community Organizational Support</u>	<u>99,515.57</u>	<u>-1,000.00</u>	<u>98,515.57</u>
600000-5100-101110-350-N408155-2000 PGH International Children's Theater	2,000.00		2,000.00
600000-5100-101110-350-N408160-2000 Bountiful Blessings	2,000.00		2,000.00
600000-5100-101110-350-N408161-2000 Brightwood Civic Group	9,000.00		9,000.00
600000-5100-101110-350-N408155-2000 Troy Hill Citizens Inc. Hockey Scoreboard	5,000.00		5,000.00
600000-5100-101110-350-N408155-2000 East Allegheny Community Council	2,000.00		2,000.00
600000-5100-101110-350-N408155-2000 Perry Athletic Association - Baseball (soccer)	3,000.00		3,000.00
600000-5100-101110-350-N408155-2000 North Side Cultural Collaborative	2,500.00		2,500.00
600000-5100-101110-350-N408180-2000 Animal Care and Welfare, Inc	2,000.00		2,000.00
600000-5100-101110-350-N408184-2000 Surveillance Camera-Brighton Heights Citizen Federation	5,500.00		5,500.00
600000-5100-101110-350-N218013-2000 Surveillance Cameras - Troy Hill Citizens Council	5,500.00		5,500.00
600000-5100-101110-350-N218014-2000 Surveillance Cameras - Brightwood Civic Group	5,500.00		5,500.00
600000-5100-101110-350-N218015-2000 Springhill Elementary School Playground	5,000.00		5,000.00
600000-5100-101110-350-N137016-2000 Observatory Hill Youth Association	5,000.00		5,000.00
600000-5100-101110-350-N408188-2000 <u>Perry Hilltop Citizens Council</u>	<u>0.00</u>	<u>1,000.00</u>	<u>1,000.00</u>
600000-5100-101110-350-N408189-2000			
	1,000,000.00		1,000,000.00