



Legislation Details (With Text)

File #: 2011-2037 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 9/6/2011 **In control:** Committee on Land Use and Economic Development

On agenda: **Final action:** 9/20/2011

Enactment date: 9/20/2011 **Enactment #:** 642

Effective date: 9/21/2011

Title: Resolution amending and supplementing Resolution No. 891, effective January 1, 2003, as amended, entitled: "Adopting and approving the 2003 Capital Budget and the 2003 Community Development Block Grant Program; and approving the 2003 through 2008 Capital Improvement Program by adjusting various line items in conformance with City Council's 2003 Capital Budget amendments" by adding "Allentown Community Development Corporation" \$250 and by reducing "Mount Washington Community Development Corporation" by the same amount in Council District 3 Neighborhood Needs.

Sponsors: Bruce A. Kraus

Indexes: CAPITAL BUDGET (AMENDING), NEIGHBORHOOD NEEDS PROGRAM

Code sections:

Attachments: 1. 2011-2037.doc

Date	Ver.	Action By	Action	Result
9/21/2011	1	Mayor	Signed by the Mayor	
9/20/2011	1	City Council	Passed Finally	Pass
9/14/2011	1	Standing Committee	AFFIRMATIVELY RECOMMENDED	Pass
9/6/2011	1	City Council	Read and referred	

Resolution amending and supplementing Resolution No. 891, effective January 1, 2003, as amended, entitled: "Adopting and approving the 2003 Capital Budget and the 2003 Community Development Block Grant Program; and approving the 2003 through 2008 Capital Improvement Program by adjusting various line items in conformance with City Council's 2003 Capital Budget amendments" by adding "Allentown Community Development Corporation" \$250 and by reducing "Mount Washington Community Development Corporation" by the same amount in Council District 3 Neighborhood Needs.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Amending and supplementing Resolution No. 891, effective January 1, 2003, as amended, entitled: "Adopting and approving the 2003 Capital Budget and the 2003 Community Development Block Grant Program; and approving the 2003 through 2008 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2003 Capital Budget amendments" by making the following changes to City Council Community Needs Program Detail:

SEE ATTACHMENT

Attachment

Projects Account-Fund-Or Project/Grant-Bu Council District 1	Current Budget	Changes +/-	Revised Budget
District 1 NN 600000-5100-1011	\$623.07		\$623.07
URA District 1 De 600000-5100-8200	\$56,500.00		\$56,500.00
PDPartnership Tra 600000-5100-1011	\$800.00		\$800.00
URA District 1 De 600000-5100-1011	\$5,000.00		\$5,000.00
Westhall Street Tre 600000-5100-1011	\$1,378.93		\$1,378.93
Young Field Fenci 600000-5100-1011	\$12,576.00		\$12,576.00
Sarah Heinz Wayfi 600000-5100-1011	\$2,812.00		\$2,812.00
Northside Leaders 600000-5100-1011	\$5,500.00		\$5,500.00
Spring Hill Civic L 600000-5100-1011	\$5,500.00		\$5,500.00
Observatory Hill Ir 600000-5100-1011	\$5,500.00		\$5,500.00
Observatory Hill Ir 600000-5100-1011	\$1,000.00		\$1,000.00
Perry Hilltop Citiz 600000-5100-1011	\$2,750.00		\$2,750.00
Fineview Citizens 600000-5100-1011	\$2,750.00		\$2,750.00
District 1 Total	\$102,690.00		\$102,690.00
Council District 2			
Banksville Batting 600000-5100-1011	\$9,963.82		\$9,963.82
Elliott - Field Ligh 600000-5100-1012	\$12,000.00		\$12,000.00
McArdle Roadway 600000-5100-1011	\$48,185.40		\$48,185.40
PDPartnership Tra 600000-5100-1011	\$800.00		\$800.00
District 2 DPW Pr 600000-5100-1011	\$3,885.27		\$3,885.27
McGunnegle Field 600000-5100-1011	\$27,205.60		\$27,205.60
Mt. Washington Cl 600000-5100-1011	\$650.91		\$650.91

District 2 Total \$102,691.00 \$102,691.00

Council District 3

Arlington Playgrou\$35,000.00 \$35,000.00

600000-5100-1011

Arlington Street Li\$1,797.61 \$1,797.61

600000-5100-1011

Kaufmann Center/\$12,750.65 \$12,750.65

600000-5100-1011

PDPartnership Tra\$800.00 \$800.00

600000-5100-1011

Quarry Field Fenci\$16,000.00 \$16,000.00

600000-5100-1011

Quarry Field Footb\$1,868.00 \$1,868.00

600000-5100-1011

Tree Planting, Duq\$2,871.00 \$2,871.00

600000-5100-1011

Vanucci Field Imp\$10,000.00 \$10,000.00

600000-5100-1011

District 3 DPW Pr\$20,853.74 \$20,853.74

600000-5100-1011

Mt. Washington C\$250.00 (\$250.00) \$0.00

600000-5100-1011

South Side Slopes \$500.00 \$500.00

600000-5100-1011

Allentown CDC \$0.00 \$250.00 \$250.00

600000-5100-1011

District 3 Total \$102,691.00 \$102,691.00

Council District 4

Beechview: St. Kat\$74,891.00 \$74,891.00

600000-5100-1011

Colerain Street Ret\$2,665.54 \$2,665.54

600000-5100-1011

PDPartnership Tra\$800.00 \$800.00

600000-5100-1011

Vanucci Little Lea\$10,000.00 \$10,000.00

600000-5100-1011

Brookline Memori\$9,500.00 \$9,500.00

600000-5100-1011

South Hills Junctio\$4,834.46 \$4,834.46

600000-5100-1011

District 4 Total \$102,691.00 \$102,691.00

Council District 5

DPW Various Dist\$101,891.00 \$101,891.00

600000-5100-1011

600000-5100-1011
 PDPartnership Tra\$800.00 \$800.00
 600000-5100-1011
 District 5 Total \$102,691.00 \$102,691.00

Council District 6

District 6 DPW \$15,511.82 \$15,511.82
 600000-5100-1011
 Alpine Street Tot L\$23,773.53 \$23,773.53
 600000-5100-1011
 PDPartnership Tra\$800.00 \$800.00
 600000-5100-1011
 District 6 Projects \$44,933.57 \$44,933.57
 600000-5100-1011
 Freedom Corner \$4,672.08 \$4,672.08
 600000-5100-3010
 Fineview Citizens \$5,500.00 \$5,500.00
 600000-5100-1011
 Perryhilltop Citizer\$5,500.00 \$5,500.00
 600000-5100-1011
 UMOJA African A\$2,000.00 \$2,000.00
 600000-5100-1011
 District 6 Total \$102,691.00 \$0.00 \$102,691.00

Council District 7

PDPartnership Tra\$800.00 \$800.00
 600000-5100-1011
 Lawrenceville Cor\$18,000.00 \$18,000.00
 600000-5100-1011
 Lawrenceville Cor\$30,000.00 \$30,000.00
 600000-5100-1011
 Arsenal Park Bldg.\$53,891.00 \$53,891.00
 600000-5100-1011
 District 7 Total \$102,691.00 \$102,691.00

Council District 8

District 8 Trash Ca\$79,440.00 \$79,440.00
 600000-5100-1011
 PDPartnership Tra\$800.00 \$800.00
 600000-5100-1011
 Shalane's Play Yar\$22,451.00 \$22,451.00
 600000-5100-1011
 District 8 Total \$102,691.00 \$102,691.00

Council District 9

Bradahanna Projec\$40,000.00 \$40,000.00
 600000-5100-1011
 PDPartnership Tra\$800.00 \$800.00

PD Partnership 1ra	\$800.00	\$800.00
600000-5100-1011		
District 9 NN	\$61,891.00	\$61,891.00
600000-5100-1011		
District 9 Total	\$102,691.00	\$102,691.00