



Legislation Details (With Text)

File #: 2011-2037 **Version:** 1
Type: Resolution **Status:** Passed Finally
File created: 9/6/2011 **In control:** Committee on Land Use and Economic Development
On agenda: **Final action:** 9/20/2011
Enactment date: 9/20/2011 **Enactment #:** 642
Effective date: 9/21/2011

Title: Resolution amending and supplementing Resolution No. 891, effective January 1, 2003, as amended, entitled: "Adopting and approving the 2003 Capital Budget and the 2003 Community Development Block Grant Program; and approving the 2003 through 2008 Capital Improvement Program by adjusting various line items in conformance with City Council's 2003 Capital Budget amendments" by adding "Allentown Community Development Corporation" \$250 and by reducing "Mount Washington Community Development Corporation" by the same amount in Council District 3 Neighborhood Needs.

Sponsors: Bruce A. Kraus

Indexes: CAPITAL BUDGET (AMENDING), NEIGHBORHOOD NEEDS PROGRAM

Code sections:

Attachments: 1. 2011-2037.doc

| Date | Ver. | Action By | Action | Result |
|-----------|------|---------------------|---------------------------|--------|
| 9/21/2011 | 1 | Mayor | Signed by the Mayor | |
| 9/20/2011 | 1 | City Council | Passed Finally | Pass |
| 9/14/2011 | 1 | Standing Committees | AFFIRMATIVELY RECOMMENDED | Pass |
| 9/6/2011 | 1 | City Council | Read and referred | |

Resolution amending and supplementing Resolution No. 891, effective January 1, 2003, as amended, entitled: "Adopting and approving the 2003 Capital Budget and the 2003 Community Development Block Grant Program; and approving the 2003 through 2008 Capital Improvement Program by adjusting various line items in conformance with City Council's 2003 Capital Budget amendments" by adding "Allentown Community Development Corporation" \$250 and by reducing "Mount Washington Community Development Corporation" by the same amount in Council District 3 Neighborhood Needs.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Amending and supplementing Resolution No. 891, effective January 1, 2003, as amended, entitled: "Adopting and approving the 2003 Capital Budget and the 2003 Community Development Block Grant Program; and approving the 2003 through 2008 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2003 Capital Budget amendments" by making the following changes to City Council Community Needs Program Detail:

SEE ATTACHMENT

Attachment

| Projects Account-Fund-Or Project/Grant-Bu Council District 1 | Current Budget | Changes +/- | Revised Budget |
|---|---------------------------|------------------------|---------------------------|
| District 1 NN 600000-5100-1011 | \$623.07 | | \$623.07 |
| URA District 1 De 600000-5100-8200 | \$56,500.00 | | \$56,500.00 |
| PDPartnership Tra 600000-5100-1011 | \$800.00 | | \$800.00 |
| URA District 1 De 600000-5100-1011 | \$5,000.00 | | \$5,000.00 |
| Westhall Street Tre 600000-5100-1011 | \$1,378.93 | | \$1,378.93 |
| Young Field Fenci 600000-5100-1011 | \$12,576.00 | | \$12,576.00 |
| Sarah Heinz Wayfi 600000-5100-1011 | \$2,812.00 | | \$2,812.00 |
| Northside Leaders 600000-5100-1011 | \$5,500.00 | | \$5,500.00 |
| Spring Hill Civic L 600000-5100-1011 | \$5,500.00 | | \$5,500.00 |
| Observatory Hill Ir 600000-5100-1011 | \$5,500.00 | | \$5,500.00 |
| Observatory Hill Ir 600000-5100-1011 | \$1,000.00 | | \$1,000.00 |
| Perry Hilltop Citiz 600000-5100-1011 | \$2,750.00 | | \$2,750.00 |
| Fineview Citizens 600000-5100-1011 | \$2,750.00 | | \$2,750.00 |
| District 1 Total | \$102,690.00 | | \$102,690.00 |
| Council District 2 | | | |
| Banksville Batting 600000-5100-1011 | \$9,963.82 | | \$9,963.82 |
| Elliott - Field Ligh 600000-5100-1012 | \$12,000.00 | | \$12,000.00 |
| McArdle Roadway 600000-5100-1011 | \$48,185.40 | | \$48,185.40 |
| PDPartnership Tra 600000-5100-1011 | \$800.00 | | \$800.00 |
| District 2 DPW Pr 600000-5100-1011 | \$3,885.27 | | \$3,885.27 |
| McGunnegle Field 600000-5100-1011 | \$27,205.60 | | \$27,205.60 |
| Mt. Washington Cl 600000-5100-1011 | \$650.91 | | \$650.91 |

District 2 Total \$102,691.00 \$102,691.00

Council District 3

Arlington Playgrou\$35,000.00 \$35,000.00
600000-5100-1011

Arlington Street Li\$1,797.61 \$1,797.61
600000-5100-1011

Kaufmann Center/\$12,750.65 \$12,750.65
600000-5100-1011

PDPartnership Tra\$800.00 \$800.00
600000-5100-1011

Quarry Field Fenci\$16,000.00 \$16,000.00
600000-5100-1011

Quarry Field Footb\$1,868.00 \$1,868.00
600000-5100-1011

Tree Planting, Duq\$2,871.00 \$2,871.00
600000-5100-1011

Vanucci Field Imp\$10,000.00 \$10,000.00
600000-5100-1011

District 3 DPW Pr\$20,853.74 \$20,853.74
600000-5100-1011

Mt. Washington C\$250.00 (\$250.00) \$0.00
600000-5100-1011

South Side Slopes \$500.00 \$500.00
600000-5100-1011

Allentown CDC \$0.00 \$250.00 \$250.00
600000-5100-1011

District 3 Total \$102,691.00 \$102,691.00

Council District 4

Beechview: St. Kat\$74,891.00 \$74,891.00
600000-5100-1011

Colerain Street Ret\$2,665.54 \$2,665.54
600000-5100-1011

PDPartnership Tra\$800.00 \$800.00
600000-5100-1011

Vanucci Little Lea\$10,000.00 \$10,000.00
600000-5100-1011

Brookline Memori\$9,500.00 \$9,500.00
600000-5100-1011

South Hills Junctio\$4,834.46 \$4,834.46
600000-5100-1011

District 4 Total \$102,691.00 \$102,691.00

Council District 5

DPW Various Dist\$101,891.00 \$101,891.00
600000-5100-1011

| | | | |
|-------------------|--------------|--|--------------|
| 600000-5100-1011 | | | |
| PDPartnership Tra | \$800.00 | | \$800.00 |
| 600000-5100-1011 | | | |
| District 5 Total | \$102,691.00 | | \$102,691.00 |

Council District 6

| | | | |
|---------------------|--------------|--------|--------------|
| District 6 DPW | \$15,511.82 | | \$15,511.82 |
| 600000-5100-1011 | | | |
| Alpine Street Tot L | \$23,773.53 | | \$23,773.53 |
| 600000-5100-1011 | | | |
| PDPartnership Tra | \$800.00 | | \$800.00 |
| 600000-5100-1011 | | | |
| District 6 Projects | \$44,933.57 | | \$44,933.57 |
| 600000-5100-1011 | | | |
| Freedom Corner | \$4,672.08 | | \$4,672.08 |
| 600000-5100-3010 | | | |
| Fineview Citizens | \$5,500.00 | | \$5,500.00 |
| 600000-5100-1011 | | | |
| Perryhilltop Citize | \$5,500.00 | | \$5,500.00 |
| 600000-5100-1011 | | | |
| UMOJA African A | \$2,000.00 | | \$2,000.00 |
| 600000-5100-1011 | | | |
| District 6 Total | \$102,691.00 | \$0.00 | \$102,691.00 |

Council District 7

| | | | |
|--------------------|--------------|--|--------------|
| PDPartnership Tra | \$800.00 | | \$800.00 |
| 600000-5100-1011 | | | |
| Lawrenceville Cor | \$18,000.00 | | \$18,000.00 |
| 600000-5100-1011 | | | |
| Lawrenceville Cor | \$30,000.00 | | \$30,000.00 |
| 600000-5100-1011 | | | |
| Arsenal Park Bldg. | \$53,891.00 | | \$53,891.00 |
| 600000-5100-1011 | | | |
| District 7 Total | \$102,691.00 | | \$102,691.00 |

Council District 8

| | | | |
|---------------------|--------------|--|--------------|
| District 8 Trash Ca | \$79,440.00 | | \$79,440.00 |
| 600000-5100-1011 | | | |
| PDPartnership Tra | \$800.00 | | \$800.00 |
| 600000-5100-1011 | | | |
| Shalane's Play Yar | \$22,451.00 | | \$22,451.00 |
| 600000-5100-1011 | | | |
| District 8 Total | \$102,691.00 | | \$102,691.00 |

Council District 9

| | | | |
|-------------------|-------------|--|-------------|
| Bradahanna Projec | \$40,000.00 | | \$40,000.00 |
| 600000-5100-1011 | | | |
| PDPartnership Tra | \$800.00 | | \$800.00 |
| 600000-5100-1011 | | | |

| | | |
|--------------------|--------------|--------------|
| PD Partnership 1ra | \$800.00 | \$800.00 |
| 600000-5100-1011 | | |
| District 9 NN | \$61,891.00 | \$61,891.00 |
| 600000-5100-1011 | | |
| District 9 Total | \$102,691.00 | \$102,691.00 |