



Legislation Details (With Text)

File #: 2019-2230 **Version:** 2

Type: Resolution **Status:** Passed Finally

File created: 10/25/2019 **In control:** Committee on Finance and Law

On agenda: 10/29/2019 **Final action:** 11/12/2019

Enactment date: 11/12/2019 **Enactment #:** 758

Effective date: 11/14/2019

Title: Resolution further amending and supplementing Resolution No. 855 of 2011, entitled “adopting and approving the 2012 Capital Budget” by transferring a total of \$37,392.76 from closed and completed projects within District 1 Neighborhood Needs to Public Safety-AEDs (\$9,514), District 1 DPW Projects (\$7,878.76), and American Legion Post #681 (\$20,000) and Allegheny West (\$10,000).

Sponsors: Darlene M. Harris

Indexes: NEIGHBORHOOD NEEDS PROGRAM

Code sections:

Attachments:

| Date | Ver. | Action By | Action | Result |
|------------|------|---------------------|--------------------------------------|--------|
| 11/14/2019 | 2 | Mayor | Signed by the Mayor | |
| 11/12/2019 | 2 | City Council | Passed Finally | Pass |
| 11/6/2019 | 2 | Standing Committees | Affirmatively Recommended as Amended | Pass |
| 11/6/2019 | 2 | Standing Committees | AMENDED | Pass |
| 10/29/2019 | 1 | City Council | Read and referred | |

Resolution further amending and supplementing Resolution No. 855 of 2011, entitled “adopting and approving the 2012 Capital Budget” by transferring a total of \$37,392.76 from closed and completed projects within District 1 Neighborhood Needs to Public Safety-AEDs (\$9,514), District 1 DPW Projects (\$7,878.76), and American Legion Post #681 (\$20,000) **and Allegheny West (\$10,000)**.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution 855 of 2011 is hereby further amended and supplemented in order transfer \$7,392.76 from Brighton Civic Group, \$10,000 from Summer Hill Citizens Council, and \$20,000 from War Memorials **and \$6,000 from Northside Leadership Conference**, and transferring those funds to District 1 DPW Projects **+\$7,878.76 +\$3,878.76**, Public Safety-AEDs +\$9,514, and American Legion Post #681 +\$20,000 **and Allegheny West +\$10,000**, as per the “Revised Budget” column:

| District 1 NEIGHBORHOOD NEEDS Projects | Current Budget | Changes (-) | (+) Revised Budget |
|--|--------------------|--------------------|--------------------|
| Allegheny West | \$11,970.55 | \$10,000.00 | \$21,970.55 |
| Brighton Heights Athletic Association | \$5,000.00 | | \$5,000.00 |
| Brighton Heights Citizens Federation | \$68,000.00 | | \$68,000.00 |

| | | | |
|---|--------------------|--------------------------|---------------------------|
| Brighton Heights Citizens Federation- Surveillance Cameras | \$11,000.00 | | \$11,000.00 |
| Brighton Heights Citizens Federation- community group office | \$17,000.00 | | \$17,000.00 |
| Brightwood Civic Group | \$7,392.76 | (\$7,392.76) | \$0.00 |
| Brightwood Civic Group-Surveillance Cameras | \$15,120.00 | | \$15,120.00 |
| Community Alliance Spring Garden East Deutschtown (CASGED) Surveillance Cameras | \$11,000.00 | | \$11,000.00 |
| Deutschtown Development Corp | \$5,000.00 | | \$5,000.00 |
| District 1 DPW Projects | \$32,493.70 | \$7,878.76 | \$40,372.46 |
| | | <u>\$3,878.76</u> | <u>\$36,372.46</u> |
| East Allegheny Community Council | \$5,000.00 | | \$5,000.00 |
| East Allegheny Community Council- Surveillance Camera | \$4,515.00 | | \$4,515.00 |
| Fineview Citizens Council | \$2,750.00 | | \$2,750.00 |
| Five Points Business District of Observatory Hill | \$10,000.00 | | \$10,000.00 |
| Neu Kirche Contemporary Art Center | \$5,000.00 | | \$5,000.00 |
| New Hope for Neighborhood Renewal/The Kitchen of Grace | \$11,000.00 | | \$11,000.00 |
| Northside Leadership Conference | \$6,000.00 | (\$6,000.00) | \$0.00 |
| Northside Leadership Conference- Surveillance Camera | \$5,500.00 | | \$5,500.00 |
| Observatory Hill Inc. | \$19,940.46 | | \$19,940.46 |
| Observatory Hill Inc. Newsletter | \$7,000.00 | | \$7,000.00 |
| Observatory Hill-Surveillance Cameras | \$26,767.51 | | \$26,767.51 |
| Observatory Hill Inc-Old Allegheny Soccer | \$5,000.00 | | \$5,000.00 |
| Old Allegheny Soccer | \$10,000.00 | | \$10,000.00 |
| Poise Foundation | \$1,000.00 | | \$1,000.00 |
| Prime Stage Theatre | \$5,050.00 | | \$5,050.00 |
| Flowers for Riverview Park (DPW) | \$5,912.40 | | \$5,912.40 |
| Spring Hill Civic League | \$5,000.00 | | \$5,000.00 |
| St Michael's and All Angels Church | \$7,800.00 | | \$7,800.00 |
| Summer Hill Citizens Council | \$20,000.00 | (\$10,000.00) | \$10,000.00 |
| Team Pittsburgh | \$5,000.00 | | \$5,000.00 |
| Troy Hill Citizen's Inc. (\$10K building, \$11K cameras) | \$21,000.00 | | \$21,000.00 |
| Troy Hill Citizens Inc - façade improvements | \$5,000.00 | | \$5,000.00 |
| Troy Hill Citizens Inc - Surveillance Cameras | \$5,500.00 | | \$5,500.00 |
| American Legion Post #681 | \$0.00 | \$20,000.00 | \$20,000.00 |
| War Memorials | \$20,000.00 | (\$20,000.00) | \$0.00 |
| Public Safety - AEDs | \$0.00 | \$9,514.00 | \$9,514.00 |
| Shotspotter Cameras/Brighton Heights | \$5,000.00 | | \$5,000.00 |
| Shotspotter Cameras/Brightwood | \$5,000.00 | | \$5,000.00 |
| Shotspotter Cameras/Allegheny City Central | \$5,000.00 | | \$5,000.00 |
| Shotspotter Cameras/Allegheny West | \$5,000.00 | | \$5,000.00 |
| Shotspotter Cameras/East Allegheny | \$5,000.00 | | \$5,000.00 |
| Shotspotter Cameras/Spring Garden | \$5,000.00 | | \$5,000.00 |
| Shotspotter Cameras/Spring Hill/City View | \$5,000.00 | | \$5,000.00 |
| Shotspotter Cameras/Summer Hill | \$5,000.00 | | \$5,000.00 |

| | | | |
|--------------------------------------|-------------------------|-------------------|-------------------------|
| Shotspotter Cameras/Observatory Hill | \$5,000.00 | | \$5,000.00 |
| Shotspotter Cameras/Troy Hill | \$5,000.00 | | \$5,000.00 |
| Grand Total for Job # 0141001012 | \$453,712.38 | \$0.00 | \$453,712.38 |