



Legislation Details (With Text)

File #: 2012-0058 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 2/7/2012 **In control:** Committee on Land Use and Economic Development

On agenda: **Final action:** 2/21/2012

Enactment date: 2/21/2012 **Enactment #:** 65

Effective date: 2/27/2012

Title: Resolution amending Resolution No. 676, effective October 6, 2011, entitled: providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2009 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to add the JDE Job Numbers to active line items and also to reprogram funds in City Council from: "District 2 Public Safety Beat Cop" (-\$18,000.00) and "My Brothers Keeper" (-3,000.00); West End Elliott Citizens Council (-5,000.00) and transfer these funds to the "Community Design Center of Pittsburgh" (+ \$10,000.00), "Sheraden Community Council (+\$8,000.00), Mount Washington CDC -Shiloh Street Planning (+5,000.00) and "Isaiah Project" (+\$3,000.00).

Sponsors: Bruce A. Kraus, Theresa Kail-Smith

Indexes: CDBG PROGRAM, CONTRACTS (AMENDING)

Code sections:

Attachments: 1. 2012-0058.doc

| Date | Ver. | Action By | Action | Result |
|-----------|------|--------------------|---------------------------|--------|
| 2/28/2012 | 1 | Mayor | Signed by the Mayor | |
| 2/21/2012 | 1 | City Council | Passed Finally | Pass |
| 2/15/2012 | 1 | Standing Committee | AFFIRMATIVELY RECOMMENDED | Pass |
| 2/7/2012 | 1 | City Council | Read and referred | |

Resolution amending Resolution No. 676, effective October 6, 2011, entitled: providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2009 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to add the JDE Job Numbers to active line items and also to reprogram funds in City Council from: "District 2 Public Safety Beat Cop" (-\$18,000.00) and "My Brothers Keeper" (-3,000.00); West End Elliott Citizens Council (-5,000.00) and transfer these funds to the "Community Design Center of Pittsburgh" (+ \$10,000.00), "Sheraden Community Council (+\$8,000.00), Mount Washington CDC -Shiloh Street Planning (+5,000.00) and "Isaiah Project" (+\$3,000.00).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 676, effective October 6, 2011, which presently reads as follows:

| DEPARTMENTS | <u>AMOUNTS</u> |
|-------------------------------|------------------------|
| CITY COUNCIL | \$800,000.00 |
| CITY PLANNING | \$2,658,382.00 |
| HUMAN RELATIONS COMMISSION | \$35,000.00 |
| MAYOR'S OFFICE | \$800,000.00 |
| PARKS & RECREATION | \$1,300,000.00 |
| PERSONNEL | \$700,000.00 |
| PUBLIC SAFETY | \$500,000.00 |
| PUBLIC WORKS | \$5,239,385.00 |
| URBAN REDEVELOPMENT AUTHORITY | \$4,650,000.00 |
| TOTAL: | \$16,682,767.00 |

IS HEREBY AMENDED TO READ AS FOLLOWS:

SEE ATTACHMENT

2009 CDBG

| <u>CITY COUNCIL</u> | <u>800,000.00</u> | | <u>800,000.00</u> |
|---|--------------------------|------|--------------------------|
| Afro-American Music Institute 500000-2610-101100-C2009-G221306-2009 | 1,500.00 | 0.00 | 1,500.00 |
| Aleph Institute <u>0123256090.58101.00</u> | 2,000.00 | 0.00 | 2,000.00 |
| Allentown Community Development Corporation <u>0123095090.58101.00</u> | 2,000.00 | 0.00 | 2,000.00 |
| Angel's Place, Inc. 500000-2610-101100-C2009-G223096-2009 | 2,750.00 | 0.00 | 2,750.00 |
| Arlington Civic Council 500000-2610-101100-C2009-G223257-2009 | 4,000.00 | 0.00 | 4,000.00 |
| Beginning with Books 500000-2610-101100-C2009-G223097-2009 | 1,500.00 | 0.00 | 1,500.00 |
| Beltzhoover Citizens CDC | 2,000.00 | 0.00 | 2,000.00 |

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|--|-----------|------|-----------|
| 500000-2610-101100-C2009-G229749-2009 | | | |
| Beltzhoover Neighborhood Council <u>0121120090.58101.00</u> | 2,000.00 | 0.00 | 2,000.00 |
| Bethlehem Haven Of Pittsburgh <u>0129750090.58101.00</u> | 4,000.00 | 0.00 | 4,000.00 |
| Big Brothers & Big Sisters of Greater Pittsburgh 500000-2610-101100-C2009-G221313-2009 | 1,500.00 | 0.00 | 1,500.00 |
| Bloomfield Garfield Corp. 500000-2610-101100-C2009-G221132-2009 | 11,000.00 | 0.00 | 11,000.00 |
| Brashear Association, Inc. 500000-2610-101100-C2009-G229755-2009 | 6,000.00 | 0.00 | 6,000.00 |
| Brighton Heights Meals on Wheels/Lutheran Service Society 500000-2610-101100-C2009-G229938-2009 | 1,500.00 | 0.00 | 1,500.00 |
| Brightwood Athletic Association 500000-2610-101100-C2009-G221320-2009 | 2,000.00 | 0.00 | 2,000.00 |
| Brightwood Civic Group 500000-2610-101100-C2009-G221142-2009 | 5,000.00 | 0.00 | 5,000.00 |
| Brookline Christian Food Pantry 500000-2610-101100-C2009-G223130-2009 | 10,000.00 | 0.00 | 10,000.00 |
| Brookline Meals on Wheels 500000-2610-101100-C2009-G221321-2009 | 10,000.00 | 0.00 | 10,000.00 |
| Brown Chapel African Methodist Episcopal Church <u>0123099090.58101.00</u> | 5,000.00 | 0.00 | 5,000.00 |
| Lawrenceville United 500000-2610-101100-C2009-000000-2009 | 15,000.00 | 0.00 | 15,000.00 |
| Catholic Charities, Diocese of Pittsburgh - Neighborhood-Based Services 500000-2610-101100-C2009-G229102-2009 | 500.00 | 0.00 | 500.00 |
| Center for Victims of Violence & Crime 500000-2610-101100-C2009-G228990-2009 | 4,000.00 | 0.00 | 4,000.00 |
| Center for Victims of Violence & Crime/Pittsburgh Mediation Center | 3,850.00 | 0.00 | 3,850.00 |

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| 500000-2610-101100-C2009-G229972-2009 | | | |
| Central Northside Neighborhood Council | 5,000.00 | 0.00 | 5,000.00 |
| 500000-2610-101100-C2009-G229760-2009 | | | |
| Central Outreach Resource and Referral <u>0123159090.58101.00</u> | 40,500.00 | 0.00 | 40,500.00 |
| <u>Community Design Center of Pittsburgh</u> <u>0123367090.58101.00</u> | <u>0.00</u> | <u>+10,000.00</u> | <u>10,000.00</u> |
| Community Human Services 500000-2610-101100-C2009-G223179-2009 | 10,000.00 | 0.00 | 10,000.00 |
| Creedmoor Court 500000-2610-101100-C2009-G223230-2009 | 4,500.00 | 0.00 | 4,500.00 |
| DPW Infrastructure Improvements <u>0167387090.58101.00</u> | 24,000.00 | 0.00 | 24,000.00 |
| District 1 Equipment <u>0130032090.58101.00</u> | 1,250.00 | 0.00 | 1,250.00 |
| <u>District 2 Public Safety (Beat Cop)</u> <u>0123269090.58101.00</u> | <u>18,000.00</u> | <u>-18,000.00</u> | <u>0.00</u> |
| Dollar Energy Fund, Inc. 500000-2610-101100-C2009-G224555-2009 | 3,000.00 | 0.00 | 3,000.00 |
| Dress for Success 500000-2610-101100-C2009-G223133-2009 | 2,500.00 | 0.00 | 2,500.00 |
| East Allegheny Community Council, Inc. 500000-2610-101100-C2009-G221330-2009 | 3,000.00 | 0.00 | 3,000.00 |
| East Liberty Development, Inc. 500000-2610-101100-C2009-G229109-2009 | 3,000.00 | 0.00 | 3,000.00 |
| East Northside Action Committee Association 500000-2610-101100-C2009-G223020-2009 | 7,000.00 | 0.00 | 7,000.00 |
| Elder-Ado, Inc. 500000-2610-101100-C2009-G221334-2009 | 17,000.00 | 0.00 | 17,000.00 |
| Elizabeth Seton Center, Inc. 500000-2610-101100-C2009-G221365-2009 | 15,000.00 | 0.00 | 15,000.00 |

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| Elliott West End Athletic Association 500000-2610-101100-C2009-G229763-2009 | 4,000.00 | 0.00 | 4,000.00 |
| Emanuel United Methodist Preschool 500000-2610-101100-C2009-G223272-2009 | 2,000.00 | 0.00 | 2,000.00 |
| Fineview Citizens Council, Inc. 500000-2610-101100-C2009-G221401-2009 | 4,500.00 | 0.00 | 4,500.00 |
| Friendship Development Associates, Inc. 500000-2610-101100-C2009-G221500-2009 | 9,000.00 | 0.00 | 9,000.00 |
| Friendship Preservation Group <u>0123024090.58101.00</u> | 4,000.00 | 0.00 | 4,000.00 |
| Goodwill of Southwestern PA 500000-2610-101100-C2009-G223260-2009 | 2,000.00 | 0.00 | 2,000.00 |
| Grandview Lions Club, Inc. <u>0123222090.58101.00</u> | 4,000.00 | 0.00 | 4,000.00 |
| Greater Pittsburgh Community Food Bank 500000-2610-101100-C2009-2267146-2009 | 45,300.00 | 0.00 | 45,300.00 |
| Greenfield Organization - Anti Drug Initiative <u>0123106090.58101.00</u> | 8,500.00 | 0.00 | 8,500.00 |
| Hazelwood Initiative <u>0129131090.58101.00</u> | 31,000.00 | 0.00 | 31,000.00 |
| Hazelwood Meals on Wheels <u>0123232090.58101.00</u> | 3,000.00 | 0.00 | 3,000.00 |
| Heart of Gold Foundation 500000-2610-101100-C2009-G223249-2009 | 2,000.00 | 0.00 | 2,000.00 |
| Hilltop Community Children's Center <u>0121355090.58101.00</u> | 2,000.00 | 0.00 | 2,000.00 |
| <u>Isaiah Project</u> <u>0123366090.58101.00</u> | <u>0.00</u> | <u>+3,000.00</u> | <u>3,000.00</u> |
| Jewish Association on Aging Mollies Meals 500000-2610-101100-C2009-G223109-2009 | 1,500.00 | 0.00 | 1,500.00 |
| Jewish Association on Aging Neighbors ----- | 1,500.00 | 0.00 | 1,500.00 |

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| 500000-2610-101100-C2009-G221361-2009 | | | |
| Jewish Family & Children's Service - Career Dev. Center 500000-2610-101100-C2009-G229757-2009 | 3,000.00 | 0.00 | 3,000.00 |
| Jewish Family & Children's Services - Kosher Food Pantry 500000-2610-101100-C2009-G229954-2009 | 2,000.00 | 0.00 | 2,000.00 |
| Just Harvest <u>0129958090.58101.00</u> | 10,000.00 | 0.00 | 10,000.00 |
| Just Harvest Education Fund <u>0123207090.58101.00</u> | 2,000.00 | 0.00 | 2,000.00 |
| Keystone Development Center <u>0123282090.58101.00</u> | 2,000.00 | 0.00 | 2,000.00 |
| Lawrenceville-Bloomfield Meals on Wheels 500000-2610-101100-C2009-G229962-2009 | 5,000.00 | 0.00 | 5,000.00 |
| Lynn Williams High Rise 500000-2610-101100-C2009-G223032-2009 | 1,000.00 | 0.00 | 1,000.00 |
| Marion Manor Corporation 500000-2610-101100-C2009-G223112-2009 | 3,000.00 | 0.00 | 3,000.00 |
| Midwife Center for Birth & Women's Health 500000-2610-101100-C2009-G223233-2009 | 1,500.00 | 0.00 | 1,500.00 |
| Minority & Women Educational Labor Agency 500000-2610-101100-C2009-2267350-2009 | 1,500.00 | 0.00 | 1,500.00 |
| Mt. Washington Community Development Corporation 0129780090.58101.00 | 16,000.00 | 0.00 | 16,000.00 |
| <u>Mt. Washington CDC - Shiloh Street Planning</u> 0123368090.58101.00 | <u>0.00</u> | <u>+5,000.00</u> | <u>5,000.00</u> |
| Monumental Mission <u>0123358090.58101.00</u> | 1,000.00 | 0.00 | 1,000.00 |
| <u>My Brother's Keeper</u> <u>0123169090.58101.00</u> | <u>3,000.00</u> | <u>-3,000.00</u> | <u>0.00</u> |
| National Council of Jewish Women 500000-2610-101100-C2009-G221377-2009 | 6,000.00 | 0.00 | 6,000.00 |

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| Northside Chronicle 500000-2610-101100-C2009-G223270-2009 | 5,000.00 | 0.00 | 5,000.00 |
| Northside Leadership Conference 500000-2610-101100-C2009-G229784-2009 | 3,000.00 | 0.00 | 3,000.00 |
| Northside Public Safety Council 500000-2610-101100-C2009-G229202-2009 | 1,000.00 | 0.00 | 1,000.00 |
| North Shore Community Alliance <u>0123160090.58101.00</u> | 1,000.00 | 0.0 | 1,000.00 |
| Northview Heights Estates Manor Resident Council <u>0123036090.58101.00</u> | 1,000.00 | 0.00 | 1,000.00 |
| Oakland Business Improvement District 500000-2610-101100-C2009-G223124-2009 | 6,000.00 | 0.00 | 6,000.00 |
| Oakland Planning and Development Corp. 500000-2610-101100-C2009-G221379-2009 | 6,000.00 | 0.00 | 6,000.00 |
| Open Door <u>0129786090.58101.00</u> | 1,000.00 | 0.00 | 1,000.00 |
| Pennsylvania Affiliate Sids Alliance 500000-2610-101100-C2009-G229792-2009 | 4,000.00 | 0.00 | 4,000.00 |
| Pennsylvania Resource Council 500000-2610-101100-C2009-G223151-2009 | 2,000.00 | 0.00 | 2,000.00 |
| Perry Hilltop Citizens Inc. <u>0129121090.58101.00</u> | 1,000.00 | 0.00 | 1,000.00 |
| Persad Center 500000-2610-101100-C2009-G221384-2009 | 6,000.00 | 0.00 | 6,000.00 |
| Pittsburgh Action Against Rape 500000-2610-101100-C2009-G229655-2009 | 5,500.00 | 0.00 | 5,500.00 |
| Pittsburgh Aids Task Force 500000-2610-101100-C2009-G229787-2009 | 5,000.00 | 0.00 | 5,000.00 |
| Pittsburgh Community Reinvestment Group <u>0125677090.58101.00</u> | 9,176.00 | 0.00 | 9,176.00 |
| Pittsburgh Community Services - Hunger 500000-2610-101100-C2009-G221390-2009 | 46,350.00 | 0.00 | 46,350.00 |

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| Pittsburgh Community Services - Safety 500000-2610-101100-C2009-G221391-2009 | 16,000.00 | 0.00 | 16,000.00 |
| Pittsburgh Leadership Foundation - Storehouse for Teachers 500000-2610-101100-C2009-G223195-2009 | 2,000.00 | 0.00 | 2,000.00 |
| Pittsburgh Parks Conservancy <u>0123243090.58101.00</u> | 3,000.00 | 0.00 | 3,000.00 |
| Poise Foundation Hope Fund <u>0123236090.58101.00</u> | 75,000.00 | 0.00 | 75,000.00 |
| Polish Hill Civic Association 500000-2610-101100-C2009-G225010-2009 | 5,000.00 | 0.00 | 5,000.00 |
| Pressley High Rise Tenant Council <u>0123050090.58101.00</u> | 1,500.00 | 0.00 | 1,500.00 |
| Program for Female Offenders 500000-2610-101100-C2009-G229908-2009 | 1,500.00 | 0.00 | 1,500.00 |
| Providence Connection 500000-2610-101100-C2009-G229974-2009 | 500.00 | 0.00 | 500.00 |
| Rebuilding Together Pittsburgh <u>0123307090.58101.00</u> | 1,000.00 | 0.00 | 1,000.00 |
| Riverview Manor 500000-2610-101100-C2009-G223054-2009 | 1,000.00 | 0.00 | 1,000.00 |
| Riverview Towers Apartments, Inc. 500000-2610-101100-C2009-G221397-2009 | 2,000.00 | 0.00 | 2,000.00 |
| Rosedale Block Cluster, Inc. 500000-2610-101100-C2009-G224508-2009 | 1,500.00 | 0.00 | 1,500.00 |
| St. Ambrose Manor <u>0129909090.58101.00</u> | 1,000.00 | 0.00 | 1,000.00 |
| St. Clair Athletic Association 500000-2610-101100-C2009-G221272-2009 | 4,000.00 | 0.00 | 4,000.00 |
| St. Andrews Lutheran Church <u>0129910090.58101.00</u> | 1,000.00 | 0.00 | 1,000.00 |
| St. John Vianney Parrish | 2,000.00 | 0.00 | 2,000.00 |

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| St. John Vianney Parish 500000-2610-101100-C2009-G223262-2009 | 2,000.00 | 0.00 | 2,000.00 |
| St. Mathews Food Bank 500000-2610-101100-C2009-G223263-2009 | 4,000.00 | 0.00 | 4,000.00 |
| St. Michael's Food Bank 500000-2610-101100-C2009-G223264-2009 | 4,000.00 | 0.00 | 4,000.00 |
| St. Paul's Benevolent Education & Missionary Inst. 500000-2610-101100-C2009-G223200-2009 | 2,000.00 | 0.00 | 2,000.00 |
| Sarah Heinz House 500000-2610-101100-C2009-G229162-2009 | 3,000.00 | 0.00 | 3,000.00 |
| Senior Friends 500000-2610-101100-C2009-G229844-2009 | 2,000.00 | 0.00 | 2,000.00 |
| Shepherd Wellness Community 500000-2610-101100-C2009-G229791-2009 | 6,000.00 | 0.00 | 6,000.00 |
| <u>Sheraden Community Council</u> <u>0123121090.58101.00</u> | <u>8,000.00</u> | <u>+8,000.00</u> | <u>16,000.00</u> |
| Sheraden United Methodist Church <u>0123227090.58101.00</u> | 2,000.00 | 0.00 | 2,000.00 |
| Schafer School Community Day 500000-2610-101100-C2009-G223273-2009 | 1,000.00 | 0.00 | 1,000.00 |
| Southside Market House <u>0197261090.58101.00</u> | 5,000.00 | 0.00 | 5,000.00 |
| Southside Athletic Association 500000-2610-101100-C2009-G223187-2009 | 2,000.00 | 0.00 | 2,000.00 |
| Southside Saber's Youth Football Assoc. <u>0123194090.58101.00</u> | 2,000.00 | 0.00 | 2,000.00 |
| Spring Hill Civic League <u>0121267090.58101.00</u> | 6,000.00 | 0.00 | 6,000.00 |
| Squirrel Hill Health Center 500000-2610-101100-C2009-G223265-2009 | 1,500.00 | 0.00 | 1,500.00 |
| Steel City Boxing <u>0129982090.58101.00</u> | 5,000.00 | 0.00 | 5,000.00 |

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| Steelworkers Tower 500000-2610-101100-C2009-G223062-2009 | 1,000.00 | 0.00 | 1,000.00 |
| Strong Women, Strong Girls 500000-2610-101100-C2009-G223266-2009 | 10,000.00 | 0.00 | 10,000.00 |
| Tree of Hope, Inc. 500000-2610-101100-C2009-G229866-2009 | 6,000.00 | 0.00 | 6,000.00 |
| Tri-Hill Valley Athletic Association 500000-2610-101100-C2009-G229126-2009 | 2,000.00 | 0.00 | 2,000.00 |
| Tri-Hill Valley Meals on Wheels 500000-2610-101100-C2009-G229990-2009 | 1,500.00 | 0.00 | 1,500.00 |
| Troy Hill Citizens Council 500000-2610-101100-C2009-G229798-2009 | 5,000.00 | 0.00 | 5,000.00 |
| Union Project 500000-2610-101100-C2009-G223125-2009 | 8,000.00 | 0.00 | 8,000.00 |
| Universal St. Academy Community Development <u>0123312090.58101.00</u> | 824.00 | 000 | 824.00 |
| UPMC Living at Home Program (UPMC) 500000-2610-101100-C2009-G229891-2009 | 3,000.00 | 0.00 | 3,000.00 |
| Urban League of Pittsburgh/Housing Counseling 500000-2610-101100-C2009-G221420-2009 | 1,000.00 | 0.00 | 1,000.00 |
| Urban League-Hunger Services 500000-2610-101100-C2009-G223177-2009 | 7,500.00 | 0.00 | 7,500.00 |
| Veterans Leadership Program 500000-2610-101100-C2009-G221292-2009 | 10,000.00 | 0.00 | 10,000.00 |
| Washington Heights Athletic Association <u>0123261090.58101.00</u> | 5,000.00 | 0.00 | 5,000.00 |
| Washington Heights Athletic Association <u>0123248090.58101.00</u> | 3,000.00 | 0.00 | 3,000.00 |
| <u>West End Elliott Citizens Council</u> <u>0129110090.58101.00</u> | <u>13,000.00</u> | <u>-5,000.00</u> | <u>8,000.00</u> |
| Western PA Conservancy | 3,000.00 | 0.00 | 3,000.00 |

500000-2610-101100-C2009-G226002-2009

Western Pennsylvania Slovak Cultural Association
500000-2610-101100-C2009-G229994-2009

2,500.00 0.00 2,500.00

Wireless Neighborhoods
500000-2610-101100-C2009-2267388-2009

3,000.00 0.00 3,000.00

Young Men & Women's Hebrew Assoc. & JCC
500000-2610-101100-C2009-G223128-2009

8,000.00 0.00 8,000.00

CITY PLANNING

2,658,382.00 **2,658,382.00**

Administration
1156332090.58101.00

68,382.00 0.00 68,382.00

Citizen Participation
500000-2610-110000-C2009-2256900-2009

200,000.00 0.00 200,000.00

Community-Based Organizations
500000-2610-110000-C2009-G221000-2009

700,000.00 0.00 700,000.00

Cultural Heritage Plan
500000-2610-110000-C2009-2267383-2009

40,000.00 0.00 40,000.00

Personnel - City Planning
1150000090.58101.00

1,300,000.00 0.00 1,300,000.00

Planning and Management
1156132090.58101.00

100,000.00 0.00 100,000.00

Trail and Bike Route Development
1105904090.58101.00

50,000.00 0.00 50,000.00

Urban League Housing Counseling
1116303090.58101.00

100,000.00 0.00 100,000.00

Comprehensive Planning
1167373090.58101.00

100,000.00 0.00 100,000.00

HUMAN RELATIONS COMMISSION

35,000.00 **35,000.00**

Commission Operations - Fair Housing
0538889090.58101.00

35,000.00 0.00 35,000.00

| <u>MAYOR'S OFFICE</u> | <u>800,000.00</u> | | <u>800,000.00</u> |
|--|--------------------------|------|--------------------------|
| Afro-American Music Institute 500000-2610-102000-C2009-G221306-2009 | 10,000.00 | 0.00 | 10,000.00 |
| Arlington Civic Council Meals on Wheels 500000-2610-102000-C2009-G221308-2009 | 2,500.00 | 0.00 | 2,500.00 |
| Better Block Development 500000-2610-102000-C2009-G229751-2009 | 10,000.00 | 0.00 | 10,000.00 |
| Bloomfield Business Association 500000-2610-102000-C2009-G225017-2009 | 5,000.00 | 0.00 | 5,000.00 |
| Bloomfield Citizens Council <u>0229864090.58101.00</u> | 5,000.00 | 0.00 | 5,000.00 |
| Bloomfield Garfield Corp - Eastside Neighbor. Employment Center 500000-2610-102000-C2009-G223267-2009 | 10,000.00 | 0.00 | 10,000.00 |
| Brighton Heights Meals on Wheels/Lutheran Services 500000-2610-102000-C2009-G229938-2009 | 2,500.00 | 0.00 | 2,500.00 |
| Brightwood Civic Group 500000-2610-102000-C2009-G221142-2009 | 5,000.00 | 0.00 | 5,000.00 |
| Center for Victims of Violent Crime 500000-2610-102000-C2009-G228991-2009 | 60,000.00 | 0.00 | 60,000.00 |
| Central Northside Neighborhood Council 500000-2610-102000-C2009-G229760-2009 | 5,000.00 | 0.00 | 5,000.00 |
| East Allegheny Community Council, Inc. 500000-2610-102000-C2009-G221330-2009 | 2,000.00 | 0.00 | 2,000.00 |
| East Liberty Concerned Citizen's 500000-2610-102000-C2009-G221332-2009 | 2,500.00 | 0.00 | 2,500.00 |
| Elder-Ado Inc. 500000-2610-102000-C2009-G221334-2009 | 10,000.00 | 0.00 | 10,000.00 |
| Fineview Citizens Council, Inc. 500000-2610-102000-C2009-G221401-2009 | 5,000.00 | 0.00 | 5,000.00 |
| Greater Pittsburgh Community Food Bank 500000-2610-102000-C2009-G228993-2009 | 125,000.00 | 0.00 | 125,000.00 |

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| Greenfield Organized Against Drugs <u>0223106090.58101.00</u> | 5,000.00 | 0.00 | 5,000.00 |
| Hazelwood Initiative 500000-2610-102000-C2009-G229131-2009 | 5,000.00 | 0.00 | 5,000.00 |
| Homewood Brushton Community Coalition Organization <u>0223268090.58101.00</u> | 10,000.00 | 0.00 | 10,000.00 |
| Jewish Community Center of Greater Pittsburgh 500000-2610-102000-C2009-G221362-2009 | 5,000.00 | 0.00 | 5,000.00 |
| Kingsley Assoc. 500000-2610-102000-C2009-G221197-2009 | 6,500.00 | 0.00 | 6,500.00 |
| Lawrenceville Bloomfield Meals on Wheels 500000-2610-102000-C2009-G229962-2009 | 2,500.00 | 0.00 | 2,500.00 |
| Lawrenceville United 500000-2610-102000-C2009-G229855-2009 | 9,500.00 | 0.00 | 9,500.00 |
| Mt. Washington Community Development Corporation 500000-2610-102000-C2009-G223131-2009 | 5,000.00 | 0.00 | 5,000.00 |
| Neighbors in the Strip 500000-2610-102000-C2009-G223175-2009 | 5,000.00 | 0.00 | 5,000.00 |
| Northside Leadership Conference 500000-2610-102000-C2009-G229784-2009 | 10,000.00 | 0.00 | 10,000.00 |
| NAHBI 500000-2610-102000-C2009-G223142-2009 | 5,000.00 | 0.00 | 5,000.00 |
| Oakland Business Improvement District 500000-2610-102000-C2009-G223124-2009 | 5,000.00 | 0.00 | 5,000.00 |
| Oakland Planning & Development 500000-2610-102000-C2009-G221379-2009 | 5,000.00 | 0.00 | 5,000.00 |
| Operation Better Block 500000-2610-102000-C2009-G223070-2009 | 5,000.00 | 0.00 | 5,000.00 |
| Pittsburgh Action Against Rape 500000-2610-102000-C2009-G229656-2009 | 60,000.00 | 0.00 | 60,000.00 |
| Pittsburgh Community Reinvestment Group 500000-2610-102000-C2009-G225677-2009 | 20,000.00 | 0.00 | 20,000.00 |

500000-2610-102000-C2009-G225677-2009

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| Pittsburgh Community Services - Hunger | 70,000.00 | 0.00 | 70,000.00 |
| 500000-2610-102000-C2009-G221390-2009 | | | |

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| Pittsburgh Community Services - Safety | 50,000.00 | 0.00 | 50,000.00 |
| 500000-2610-102000-C2009-G221391-2009 | | | |

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| Polish Hill Civic Association | 10,000.00 | 0.00 | 10,000.00 |
| 500000-2610-102000-C2009-G225010-2009 | | | |

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| Rosedale Block Cluster Inc. | 10,000.00 | 0.00 | 10,000.00 |
| 500000-2610-102000-C2009-G224508-2009 | | | |

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| St. Clair Athletic Assoc. | 1,500.00 | 0.00 | 1,500.00 |
| 500000-2610-102000-C2009-G221272-2009 | | | |

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| Senior Friends | 2,500.00 | 0.00 | 2,500.00 |
| 500000-2610-102000-C2009-G229844-2009 | | | |

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| Sheraden Community Council | 1,500.00 | 0.00 | 1,500.00 |
| 500000-2610-102000-C2009-G223121-2009 | | | |

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| Southside Athletic Assoc. | 5,000.00 | 0.00 | 5,000.00 |
| 500000-2610-102000-C2009-G223187-2009 | | | |

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| South Side Local Development Company | 5,000.00 | 0.00 | 5,000.00 |
| 500000-2610-102000-C2009-G229794-2009 | | | |

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| Tree of Hope | 10,000.00 | 0.00 | 10,000.00 |
| 500000-2610-102000-C2009-G229866-2009 | | | |

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| Troy Hill Citizens Council | 10,000.00 | 0.00 | 10,000.00 |
| 500000-2610-102000-C2009-G229798-2009 | | | |

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| Urban League of Pittsburgh - Hunger Services | 20,000.00 | 0.00 | 20,000.00 |
| 500000-2610-102000-C2009-G223177-2009 | | | |

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| West End Elliott Citizen's Council | 1,500.00 | 0.00 | 1,500.00 |
| <u>0229801090.58101.00</u> | | | |

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| West Pittsburgh Partnership West Net | 5,000.00 | 0.00 | 5,000.00 |
| 500000-2610-102000-C2009-G229991-2009 | | | |

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| Western Pennsylvania Conservancy | 100,000.00 | 0.00 | 100,000.00 |
| 500000-2610-102000-C2009-G226002-2009 | | | |

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| Women's Center and Shelter 500000-2610-102000-C2009-G225046-2009 | 60,000.00 | 0.00 | 60,000.00 |
| YMCA - Centre Avenue 500000-2610-102000-C2009-G229806-2009 | 5,000.00 | 0.00 | 5,000.00 |
| YMCA Hazelwood 500000-2610-102000-C2009-G221351-2009 | 5,000.00 | 0.00 | 5,000.00 |
| YMCA - Homewood 500000-2610-102000-C2009-G223082-2009 | 5,000.00 | 0.00 | 5,000.00 |

PARKS & RECREATION

1,300,000.00

1,300,000.00

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| Recreation & Senior Center Maintenance <u>5015010090.58101.00</u> | 100,000.00 | 0.00 | 100,000.00 |
| Senior Community Program 500000-2610-500000-C2009-2215003-2009 | 700,000.00 | 0.00 | 700,000.00 |
| Splash Zones <u>5067355090.58101.00</u> | 500,000.00 | 0.00 | 500,000.00 |

PERSONNEL

700,000.00

700,000.00

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| Neighborhood Employment Program 500000-2610-109000-C2009-2209660-2009 | 100,000.00 | 0.00 | 100,000.00 |
| Pittsburgh Partnership Employment 500000-2610-109000-C2009-2206322-2009 | 100,000.00 | 0.00 | 100,000.00 |
| Summer Youth Employment Program <u>0906323090.58101.00</u> | 500,000.00 | 0.00 | 500,000.00 |

PUBLIC SAFETY

500,000.00

500,000.00

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| Demolition of Condemned Buildings 500000-2610-274300-C2009-2210011-2009 | 500,000.00 | 0.00 | 500,000.00 |
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PUBLIC WORKS

CURRENT
5,239,385.00

Changes

REVISED
5,239,385.00

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| Anderson Street Underpass <u>4067381090.58101.00</u> | 400,000.00 | 0.00 | 400,000.00 |
| Bates Street/Second Avenue Improvements <u>4067292090.58101.00</u> | 67,455.00 | 0.00 | 67,455.00 |
| Bridge Repairs 500000-2610-400000-C2009-2231011-2009 | 48,346.25 | 0.00 | 48,346.25 |
| Penn Ave. Reconstruction <u>4033041090.58101.00</u> | 135,318.75 | 0.00 | 135,318.75 |
| Slope Failure <u>4039103090.58101.00</u> | 400,000.00 | 0.00 | 400,000.00 |
| East Liberty - Penn <u>4005901090.58101.00</u> | 130,000.00 | 0.00 | 130,000.00 |
| Building Maintenance Program 500000-2610-400000-C2009-2227003-2009 | 250,000.00 | 0.00 | 250,000.00 |
| Chartiers Avenue Bridge Sidewalk Repairs 500000-2610-400000-C2009-2267382-2009 | 200,000.00 | 0.00 | 200,000.00 |
| Disabled and Public Sidewalk Program 500000-2610-400000-C2009-2220060-2009 | 100,000.00 | 0.00 | 100,000.00 |
| East Liberty/Shadyside Pedestrian Bridge <u>4067384090.58101.00</u> | 72,000.00 | 0.00 | 72,000.00 |
| Neighborhood Street Improvements 500000-2610-400000-C2009-2235200-2009 | 100,000.00 | 0.00 | 100,000.00 |
| Penn Avenue Corridor Phasing Plan <u>4067385090.58101.00</u> | 70,000.00 | 0.00 | 70,000.00 |
| Property Management 500000-2610-400000-C2009-2220082-2009 | 400,000.00 | 0.00 | 400,000.00 |
| Street Resurfacing <u>4039000090.58101.00</u> | 2,735,065.00 | 0.00 | 2,735,065.00 |
| Wall, Step and Fence Program <u>4020035090.58101.00</u> | 100,000.00 | 0.00 | 100,000.00 |
| West Ohio Street/Ridge Avenue Bridge 4033059090.58101.00 | 31,200.00 | 0.00 | 31,200.00 |

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| <u>URBAN REDEVELOPMENT AUTHORITY</u> | <u>4,650,000.00</u> | | <u>4,650,000.00</u> |
| Neighborhood Business and Economic Development <u>8267288090.58101.00</u> | 750,000.00 | 0.00 | 750,000.00 |
| Neighborhood Housing Initiative <u>8267290090.58101.00</u> | 1,500,000.00 | 0.00 | 1,500,000.00 |
| Personnel - URA 500000-2610-820000-C2009-2200018-2009 | 2,000,000.00 | 0.00 | 2,000,000.00 |
| Property Management & Relocation <u>8200029090.58101.00</u> | 400,000.00 | 0.00 | 400,000.00 |
| | <u>16,682,767.00</u> | | <u>16,682,767.00</u> |