



Legislation Details (With Text)

File #: 2017-2208 **Version:** 2

Type: Resolution **Status:** Passed Finally

File created: 12/1/2017 **In control:** Committee on Finance and Law

On agenda: 12/5/2017 **Final action:** 12/19/2017

Enactment date: 12/19/2017 **Enactment #:** 831

Effective date: 12/28/2017

Title: Resolution further amending Resolution No. 796 of 2013, effective December 19, 2013, as amended, entitled "Adopting and approving the 2014 Capital Budget and the 2014 Community Development Block Grant Program; and approving the 2014 through 2019 Capital Improvement Program" by decreasing MULTIMODAL TRANSPORTATION PLANNING by \$40,000.00 and RECREATION & SENIOR CENTER MAINTENANCE by \$300,000.00 and increasing PERSONNEL - CP by \$40,000.00 and MAJOR DEVELOPMENT by \$300,000.00.

Sponsors:

Indexes: CAPITAL BUDGET (AMENDING)

Code sections:

Attachments: 1. Summary 2017-2208.docx, 2. 2017-2208 VERSION 2

| Date | Ver. | Action By | Action | Result |
|------------|------|--------------------|--------------------------------------|--------|
| 12/28/2017 | 2 | Mayor | Signed by the Mayor | |
| 12/19/2017 | 2 | City Council | Passed Finally | Pass |
| 12/13/2017 | 2 | Standing Committee | Affirmatively Recommended as Amended | Pass |
| 12/13/2017 | 2 | Standing Committee | AMENDED | Pass |
| 12/5/2017 | 1 | City Council | Read and referred | |

Resolution further amending Resolution No. 796 of 2013, effective December 19, 2013, as amended, entitled "Adopting and approving the 2014 Capital Budget and the 2014 Community Development Block Grant Program; and approving the 2014 through 2019 Capital Improvement Program" by decreasing MULTIMODAL TRANSPORTATION PLANNING by \$40,000.00 **and RECREATION & SENIOR CENTER MAINTENANCE by \$300,000.00** and increasing PERSONNEL - CP by \$40,000.00 **and MAJOR DEVELOPMENT by \$300,000.00**.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 796 of 2013, effective December 19, 2013, as amended, which currently reads as per **Current Budget Amount**, is hereby amended to read as per **Revised Budget Amount**.

SEE ATTACHMENT

| Job Number | Title | Budget Year | Source | Current Budget | Change (+) (-) | Revised Budget Amount |
|------------|-------|-------------|--------|----------------|----------------|-----------------------|
| | | | | | | |

| | | | | | | |
|--------------------------|---|--------------------|--------------------|----------------------------|------------------------------|----------------------------|
| 1167497140 | MULTI MODAL TRANSPORTATION PLA | 2014 | CDBG | \$40,000.00 | (\$40,000.00) | \$0.00 |
| <u>5015010140</u> | <u>REC & SENIOR CENTER MAINTENANCE</u> | <u>2014</u> | <u>CDBG</u> | <u>\$300,000.00</u> | <u>(\$300,000.00)</u> | <u>\$0.00</u> |
| 1150000140 | PERSONNEL - CP | 2014 | CDBG | \$1,000,000.00 | \$40,000.00 | \$1,040,000.00 |
| <u>8267321140</u> | <u>MAJOR DEVELOPMENT</u> | <u>2014</u> | <u>CDBG</u> | <u>\$500,000.00</u> | <u>\$300,000.00</u> | <u>\$800,000.00</u> |