



Legislation Details (With Text)

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Type: Resolution **Status:** Passed Finally

File created: 2/13/2015 **In control:** Committee on Land Use and Economic Development

On agenda: 2/17/2015 **Final action:** 3/3/2015

Enactment date: 3/3/2015 **Enactment #:** 106

Effective date: 3/12/2015

Title: Resolution further amending and supplementing Resolution No. 855 of 2011, entitled “adopting and approving the 2012 Capital Budget and the 2012-2017 Capital Improvement Program” by transferring \$56,500 to various projects within District 1 Neighborhood Needs.

Sponsors: Darlene M. Harris

Indexes: NEIGHBORHOOD NEEDS PROGRAM

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
3/12/2015	2	Mayor	Signed by the Mayor	
2/25/2015	2	Standing Committee	Affirmatively Recommended as Amended	Pass
2/25/2015	2	Standing Committee	AMENDED	Pass
2/17/2015	1	City Council	Read and referred	

SPONSORED BY COUNCILWOMAN DARLENE M. HARRIS

Resolution further amending and supplementing Resolution No. 855 of 2011, entitled “adopting and approving the 2012 Capital Budget and the 2012-2017 Capital Improvement Program” by transferring \$56,500 to various projects within District 1 Neighborhood Needs.

Section 1. AMENDING and supplementing Resolution No. 855 of 2011 by transferring \$56,500 from District 1 Neighborhood Needs Projects and adding that amount to: Allegheny City Center Association (\$5,500); Allegheny Cleanways (\$5,000); Allegheny West (\$13,000); Community Alliance Spring Garden East Deutschtown (\$5,500); Brightwood Civic Group (\$5,500); Deutschtown Development Corp (\$5,000); Flowers for Riverview Park (\$1,500); Observatory Hill (\$5,500); Perry Athletic Soccer (\$4,000); Summer Hill Citizens Council (\$5,500); and, Troy Hill Citizens Council (~~\$5,500~~ **\$5,000**) as per the “Revised Budget” column.

District 1 Projects	Current Budget	Changes (-)	(+) Revised Budget
Allegheny City Center Association	\$0.00	\$5,500.00	\$5,500.00
Allegheny Cleanways	\$0.00	\$5,000.00	\$5,000.00
Allegheny West	\$0.00	\$13,000.00	\$13,000.00
Animal Care and Welfare, Inc	\$1,704.00		\$1,704.00

Brighton Heights Athletic Association	\$23,500.00		\$23,500.00
Brighton Heights Citizens Federation	\$31,000.00		\$31,000.00
Brighton Heights Citizens Federation- Surveillance Cameras	\$5,500.00		\$5,500.00
Brighton Heights Citizens Federation- community group office	\$7,000.00		\$7,000.00
Brightwood Civic Group	\$7,392.76		\$7,392.76
Brightwood Civic Group-Surveillance Camera	\$5,500.00	\$5,500.00	\$11,000.00
Bureau of Police - Chaplain Program	\$6,700.00		\$6,700.00
Community Alliance Spring Garden East Deutschtown (CASGED) Surveillance Cameras	\$16,500.00	\$5,500.00	\$22,000.00
Deutschtown Development Corp	\$0.00	\$5,000.00	\$5,000.00
District 1 NN Projects	\$174,966.36	(\$61,500.00) (\$61,000.00)	\$113,466.36
East Allegheny Community Council	\$5,000.00		\$5,000.00
East Allegheny Community Council- Surveillance Camera	\$5,500.00		\$5,500.00
Fineview Citizens Council	\$2,750.00		\$2,750.00
Northside Leadership Conference	\$12,000.00		\$12,000.00
Observatory Hill Inc.	\$19,940.46		\$19,940.46
Observatory Hill Inc. Newsletter	\$4,000.00		\$4,000.00
Observatory Hill-Surveillance Camera	\$11,000.00	\$5,500.00	\$16,500.00
Observatory Hill Inc-Old Allegheny Soccer	\$7,000.00		\$7,000.00
Perry Athletic Association-Baseball (soccer)	\$4,000.00	\$4,000.00	\$8,000.00
Perry Hilltop Citizens Council	\$2,750.00		\$2,750.00
Prime Stage Theatre	\$5,050.00		\$5,050.00
Flowers for Riverview Park (DPW)	\$1,646.80	\$1,500.00	\$3,146.80
Sarah Heinz Wayfinders Signs	\$2,812.00		\$2,812.00
Spring Hill Civic League	\$10,000.00		\$10,000.00
Spring Hill Civic League-Surveillance Camera	\$5,500.00		\$5,500.00
Springhill Elementary School Playground	\$5,000.00		\$5,000.00
Summer Hill Citizens Council	\$13,000.00		\$13,000.00
Summer Hill Citizens Council-Surveillance Camera	\$5,500.00	\$5,500.00	\$11,000.00
Team Pittsburgh	\$5,000.00		\$5,000.00
Troy Hill Citizen's Inc. (\$10K building, \$11K cameras)	\$21,000.00		\$21,000.00
<u>Troy Hill Citizens Inc - façade improvements</u>	<u>\$0.00</u>	<u>\$5,000.00</u>	<u>\$5,000.00</u>
<u>Troy Hill Citizens Inc - Surveillance Cameras</u>	<u>\$5,500.00</u>	<u>\$5,500.00</u>	<u>\$11,000.00</u>
			<u>\$5,500.00</u>
War Memorials	\$4,067.15		\$4,067.15
Grand Total for Job # 0141001012	\$437,779.53	\$0.00	\$437,779.53