



Legislation Details (With Text)

**File #:** 2008-1014      **Version:** 2

**Type:** Resolution      **Status:** Passed Finally

**File created:** 12/30/2008      **In control:** Committee on Land Use and Economic Development

**On agenda:**      **Final action:** 1/13/2009

**Enactment date:** 1/13/2009      **Enactment #:** 15

**Effective date:** 1/22/2009

**Title:** Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments," by adding Brighton Heights Athletic Association, \$3,000; Observatory Hill Inc. \$5,000; Summer Hill Citizens Council \$5,000; Brighton Heights Citizens Federation, \$5,000; Perry Athletic Association \$3,000 and by adjusting various other projects in Council District 1 Neighborhood Needs.

**Sponsors:** Darlene M. Harris

**Indexes:** CAPITAL BUDGET (AMENDING), NEIGHBORHOOD NEEDS PROGRAM

**Code sections:**

**Attachments:** 1. 2008-1014.doc, 2. 2008-1014 version 2.doc

Date	Ver.	Action By	Action	Result
1/22/2009	2	Mayor	Signed by the Mayor	
1/13/2009	2	City Council	AMENDED	Pass
1/13/2009	2	City Council	Passed Finally, As Amended	Pass
1/7/2009	1	Committee on Land Use and Economic Development	AFFIRMATIVELY RECOMMENDED	Pass
12/30/2008	1	City Council	Read and referred	

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments," by adding Brighton Heights Athletic Association, \$3,000; Observatory Hill Inc. \$5,000; Summer Hill Citizens Council \$5,000; Brighton Heights Citizens Federation, \$5,000; Perry Athletic Association \$3,000 and by adjusting various other projects in Council District 1 Neighborhood Needs.

**Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:**

**Section 1.** AMENDING and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments" by making the following changes

to City Council Neighborhood Needs Detail.

Is hereby amended to read as per “Revised Budget” column:

**SEE ATTACHMENT**

<b>Projects Account-Fund-Organization-Subclass-Project/Grant-Budget</b>	<b>Current Budget</b>	<b>Changes (+)(-)</b>	<b>Revised Budget</b>
Year			
Neighborhood Clock (Completed)	24,200.00		24,200.00
600000-5100-101110-350-N209001-2000			
Allegheny Center Mall planning analysis & traffic study	37,500.00		37,500.00
600000-5100-101110-350-N250003-2000			
Parking Lot, Woods Run Avenue	8,984.00		8,984.00
600000-5100-101110-350-N232002-2000			
Spring Hill step repair	20,000.00		20,000.00
600000-5100-101110-350-N247006-2000			
Observatory Hill business district - Northside Leadership Conference	15,000.00		15,000.00
566100-5100-101110-350-N248002-2000			
Troy Hill Citizens step repair (Rialto Street steps)	26,455.00		26,455.00
600000-5100-101110-350-N247001-2000			
Fineview Citizens Council (Catoma Street Overlook)	30,000.00		30,000.00
600000-5100-101110-350-N408001-2000			
Deck Hockey, Marmaduke Park	42,672.93		42,672.93
600000-5100-101110-350-N113001-2000			
Neighborhood youth employment - Spring Garden	5,435.00		5,435.00
566100-5100-101110-350-N417001-2000			
Vacant lot maintenance - Spring Garden	24,882.00		24,882.00
566100-5100-101110-350-N255001-2000			
Building maintenance & improvement - Spring Garden	29,750.00		29,750.00
566100-5100-101110-350-N306001-2000			
Springview Athletic Association	14,968.26		14,968.26
566100-5100-101110-350-N408007-2000			
Purchase of tools/equipment - Spring Garden	565.00		565.00
566100-5100-101110-350-N218001-2000			
Brightwood Neighborhood Project and Plan - Northside Leadership Conf.	24,600.00		24,600.00
566100-5100-101110-350-N408005-2000			
Reading Is Fundamental	2,500.00		2,500.00
566100-5100-101110-350-N408009-2000			
Northside Leadership Conf - Community Developmt Finance Application	24,775.00		24,775.00
566100-5100-101110-350-N408008-2000			
Truck replacement - Spring Garden	19,250.00		19,250.00
566100-5100-101110-350-N257001-2000			
Street light for 614 Avery Street	278.35		278.35
600000-5100-101110-350-N225011-2000			
Observatory Hill Inc. signage	2,291.18		2,291.18
566100-5100-101110-350-N245003-2000			
Hazlett Theatre	95,294.62		95,294.62

600000-5100-101110-350-N306004-2000 Western PA Conservancy Flower Gardens	45,000.00		45,000.00
600000-5100-101110-350-N421005-2000 Business District Trash Cans	52,385.80		52,385.80
600000-5100-101110-350-N253004-2000 East Allegheny Tree Planting	25,000.00	-11,750.00	13,250.00
600000-5100-101110-350-N254017-2000 Brightwood Civic Group - neighborhood marketing	3,600.00		3,600.00
600000-5100-101110-350-N408024-2000 Ballfield Improvements	5,136.78		5,136.78
600000-5100-101110-350-N102024-2000 Spring Hill war memorials cleaning	3,293.81		3,293.81
600000-5100-101110-350-N226007-2000 Northside Leadership Conference - NS Marketing Materials	14,000.00		14,000.00
600000-5100-101110-350-N408038-2000 District 1 Tree Planting	2,266.30		2,266.30
600000-5100-101110-350-N254019-2000 Marmaduke Concession Stand-20% Match	14,000.00		14,000.00
600000-5100-101110-350-N111010-2000 East Allegheny Community Council-Welcome Sign	2,906.37		2,906.37
600000-5100-101110-350-N245007-2000 District 1 CitiParks Community Festivals Total	10,000.00		10,000.00
600000-5100-101110-350-N556008-2000 Carnegie Library Woods Run Branch	50,000.00		50,000.00
600000-5100-101110-350-N415004-2000 Western PA Conservancy Hanging Flower Baskets	3,400.00	-3,400.00	0.00
600000-5100-101110-350-N421012-2000 Northside Leadership Council - Lighting Project	11,000.00		11,000.00
600000-5100-101110-350-N225020-2000 Brightwood Civic Group Washburn Square Housing Dvlpmt.	10,000.00		10,000.00
600000-5100-101110-350-N556011-2000 Troy Hill Citizens Council Cowley Street Project	10,000.00		10,000.00
600000-5100-101110-350-N248005-2000 Riverview Park Alliance-Tree, flower planting, capital upgrades	2,000.00		2,000.00
600000-5100-101110-350-N556012-2000 Brighton Heights Citizen Federation	20,000.00		20,000.00
600000-5100-101110-350-N408113-2000 Perry Athletic Association Security System	5,000.00		5,000.00
600000-5100-101110-350-N408114-2000 Washburn Square Housing Development	50,000.00	-50,000.00	0.00
600000-5100-101110-350-N408134-2000 Spring Garden Street Lighting	1,094.03		1,094.03
600000-5100-101110-350-N225022-2000 Perry Athletic Asso. Equipment	4,000.00		4,000.00
600000-5100-101110-350-N408137-2000 Brighton Heights Athletic Association	18,000.00	3,000.00	21,000.00
600000-5100-101110-350-N408151-2000			

600000-5100-101110-350-N408151-2000 Observatory Hill Inc.	5,000.00	5,000.00	10,000.00
600000-5100-101110-350-N408152-2000 Summer Hill Citizens Council	10,000.00	5,000.00	15,000.00
600000-5100-101110-350-N408153-2000 Brighton Heights Citizens Federation	10,000.00	5,000.00	15,000.00
600000-5100-101110-350-N408154-2000 Criminal Justice Volunteers Inc.	10,000.00		10,000.00
600000-5100-101110-350-N408155-2000 <u>District 1 Community Organizational Support</u>	<u>98,515.57</u>	<u>44,150.00</u>	<u>142,665.57</u>
600000-5100-101110-350-N408155-2000 PGH International Children's Theater	2,000.00		2,000.00
600000-5100-101110-350-N408160-2000 Bountiful Blessings	2,000.00		2,000.00
600000-5100-101110-350-N408161-2000 Brightwood Civic Group	9,000.00		9,000.00
600000-5100-101110-350-N408155-2000 Troy Hill Citizens Inc. Hockey Scoreboard	5,000.00		5,000.00
600000-5100-101110-350-N408155-2000 East Allegheny Community Council	2,000.00		2,000.00
600000-5100-101110-350-N408155-2000 Perry Athletic Association - Baseball/Soccer	3,000.00	3,000.00	6,000.00
600000-5100-101110-350-N408155-2000 North Side Cultural Collaborative	2,500.00		2,500.00
600000-5100-101110-350-N408180-2000 Animal Care and Welfare, Inc	2,000.00		2,000.00
600000-5100-101110-350-N408184-2000 Surveillance Camera-Brighton Heights Citizen Federation	5,500.00		5,500.00
600000-5100-101110-350-N218013-2000 Surveillance Cameras - Troy Hill Citizens Council	5,500.00		5,500.00
600000-5100-101110-350-N218014-2000 Surveillance Cameras - Brightwood Civic Group	5,500.00		5,500.00
600000-5100-101110-350-N218015-2000 Springhill Elementary School Playground	5,000.00		5,000.00
600000-5100-101110-350- <del>N137016</del> <u>N408199</u> -2000 Observatory Hill Youth Association	5,000.00		5,000.00
600000-5100-101110-350-N408188-2000 Perry Hilltop Citizens Council	1,000.00		1,000.00
600000-5100-101110-350-N408189-2000	1,000,000.00	0.00	1,000,000.00