



Legislation Details (With Text)

**File #:** 2007-1649      **Version:** 1

**Type:** Resolution      **Status:** Passed Finally

**File created:** 7/24/2007      **In control:** Committee on Housing, Economic Development & Promotion

**On agenda:**      **Final action:** 8/7/2007

**Enactment date:** 8/7/2007      **Enactment #:** 452

**Effective date:** 8/13/2007

**Title:** Resolution amending Resolution No. 251, effective May 8, 2007, entitled, "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2001 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories", so as to reprogram funds from the Mayor's Office, "Northside Underpass-Mayor's Supplement" (-996.21); and "Swimming Pool Rehab" (-764.95) and from Public Works - "Parks Reconstruction Program" (-6,936); and transfer these funds to Personnel Civil Service - "Summer Youth Employment Program" (+8,697.16) and further transfer funds in City Council from "District 7 Equipment" (-4,500) to the "Bloomfield Preservation & Heritage Society" (+4,500).

**Sponsors:**

**Indexes:** CAPITAL BUDGET (AMENDING)

**Code sections:**

**Attachments:** 1. 2007-1649.doc

Date	Ver.	Action By	Action	Result
8/9/2007	1	Mayor	Signed by the Mayor	
8/7/2007	1	City Council	Passed Finally	Pass
8/1/2007	1	Committee on Housing, Economic Development & Promotion	AFFIRMATIVELY RECOMMENDED	Pass
7/24/2007	1	City Council	Read and referred	

Presented by Ms. Carlisle

Resolution amending Resolution No. 251, effective May 8, 2007, entitled, "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2001 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories", so as to reprogram funds from the Mayor's Office, "Northside Underpass-Mayor's Supplement" (-996.21); and "Swimming Pool Rehab" (-764.95) and from Public Works - "Parks Reconstruction Program" (-6,936); and transfer these funds to Personnel Civil Service - "Summer Youth Employment Program" (+8,697.16) and further transfer funds in City Council from "District 7 Equipment" (-4,500) to the "Bloomfield Preservation & Heritage Society" (+4,500).

**Be it resolved by the Council of the City of Pittsburgh as follows:**

**Section 1.** Resolution No. 251, effective May 8, 2007, which presently reads as follows:

City Council	\$1,153,750.00
City Planning	2,454,000.00
Engineering & Construction	2,085,000.00
Finance	25,000.00
General Services	50,000.00
Housing Authority	350,000.00
Mayor's Office	1,048,750.00
Parks & Recreation	900,000.00
Personnel & Civil Service	700,000.00
Public Safety	1,190,000.00
Public Works	3,567,600.00
Urban Redevelopment Authority	8,410,900.00
<b>TOTAL</b>	<b>\$21,935,000.00</b>

Is hereby amended to read as follows:

SEE ATTACHMENT

**2001 Community Development Budget**

<u>Line Item</u>	<u>Original Budget</u>	<u>Revised Budget</u>
<b>City Council</b>	<b>1,153,7</b>	<b>1,153,7</b>
Addison Terrace Learning Center 500000-2610-101100-C2001-G221304- 2001		2,500.00
Addison Terrace Tennant Council 500000-2610-101100-C2001-G229165- 2001 African American Entrepreneur Forum 500000-2610-101100-C2001- G229166-2001		2, 1,000.00
African American Music Institute 500000-2610-101100-C2001-G221306- 2001	10	10,500
Allegheny City Historic Society 500000- -2610-101100-C2001-G229168-2001		2,000.00
Beltzhoover Citizens CDC 500000-2610- -101100-C2001-G229749-2001		8,000.00

Beltzhoover Neighborhood Council 500000-2610-101100-C2001-G221120-2001		5,000.00
Bethlehem Haven 500000-2610-101100-C2001-G229750-2001		2,500.00
Better Block Development Corporation 500000-2610-101100-C2001-G229751-2001		11,000.00
Big Brothers/Big Sisters 500000-2610-101100-C2001-G221313-2001		2,000.00
Big Friends/ Little Friends 500000-2610-101100-C2001-G229752-2001		1,362.00
Bloomfield Business Association 500000-2610-101100-C2001-G225017-2001		3,000.00
Bloomfield Garfield Corporation/Laurentian Hall Associates 500000-2610-101100-C2001-G229213-2001	5,000.00	5,000.00
Bloomfield Garfield Corporation/Youth Dev. Center 500000-2610-101100-C2001-G229170-2001		7,000.00

<u>Line Item</u>	<u>Original Budget</u>	<u>Revised Budget</u>
Bloomfield Garfield Corporation/Youth Sports 500000-2610-101100-C2001-G229172-2001		5,000.00
<u>Bloomfield Preservation &amp; Heritage Society 500000-2610-101100-C2001-G221133-2001</u>	<u>+4,500.00</u>	<u>12,500.00</u>
Brashear Association 500000-2610-101100-C2001-G229755-2001		8,000.00
Breachmenders 500000-2610-101100-C2001-G221314-2001		13,000.00
Brightwood Civic Group 500000-2610-101100-C2001-G221142-2001		5,000.00
Carrick Main Street Task Force (SPERT) 500000-2610-101100-C2001-2256850-2001		8,000.00
Catholic Charities, Diocese of Pgh./Neighborhood Based Services 500000-2610-101100-C2001-G229102-2001		1,000.00
Catholic Youth Assoc./Stephen Foster Center-Asbestos Removal 500000-2610-101100-C2001-G229174-2001		12,970.00
Center for Creative Play 500000-2610-101100-C2001-G229103-2001		5,000.00

Center for Family Excellence 500000-2610-101100-C2001-G229812-2001	5,000.00
Center for Victims of Violent Crimes 500000-2610-101100-C2001-G228990-2001	4,000.00
Central Northside Neighborhood Council 500000-2610-101100-C2001-G229760-2001	5,000.00
Central Northside Reading is Fundamental 500000-2610-101100-C2001-G221506-2001	3,000.00
Central Outreach Resource & Referral Center 500000-2610-101100-C2001-G223159-2001	5,638.00

<u>Line Item</u>	<u>Original Budget</u>	<u>Revised Budget</u>
Chas. Morris Nursing/Rehab Ctr. (Riverview Ctr. For Sr.s - Home For Aged) 500000-2610-101100-C2001-G229104-2001		1,000.00
Community Empowerment Association 500000-2610-101100-C2001-G229838-2001		2,500.00
Community Fitness 500000-2610-101100-C2001-G229839-2001		1,000.00
Consumer Health Coalition 500000-2610-101100-C2001-G229178-2001		2,000.00
Contact Pittsburgh 500000-2610-101100-C2001-G229106-2001		3,500.00
Corporate Collections 500000-2610-101100-C2001-G229180-2001		1,000.00
District 1 Special Needs Initiative Fund/NSLC 500000-2610-101100-C2001-G229182-2001		2,470.00
<u>District 7 500000-2610-101100-C2001-G229827-2001</u>	<u>-4,500.0</u>	
Dollar Energy Fund 500000-2610-101100-C2001-G224555-2001		5,000.00
Domestic Abuse Counseling Center 500000-2610-101100-C2001-G221328-2001		2,000.00
East Allegheny Community Council 500000-2610-101100-C2001-G221330-2001		6,000.00
East End Cooperative Ministries 500000-2610-101100-C2001-G229761-2001		4,000.00

East Liberty Development, Inc. 500000-2610-101100-C2001-G229109-2001	1,500.00
East Liberty Development-Ultra Violet Loop 500000-2610-101100-C2001-G229184-2001	3,000.00
Eastside Neighborhood Employment Center 500000-2610-101100-C2001-G221156-2001	2,000.00

<u>Line Item</u>	<u>Original Budget</u>	<u>Revised Budget</u>
Elder-Ado, Inc. 500000-2610-101100-C2001-G229109-2001	31,000.00	31,000.00
Elizabeth Seton Center 500000-2610-101100-C2001-G221365-2001	25,000.00	25,000.00
Ellsworth Avenue Business Association 500000-2610-101100-C2001-G229813-2001	3,000.00	3,000.00
Epilepsy Foundation 500000-2610-101100-C2001-G229764-2001	2,500.00	2,500.00
Esplen Senior Citizens Association 500000-2610-101100-C2001-G221337-2001	7,000.00	7,000.00
Families & Youth 2000/Rodman Street 500000-2610-101100-C2001-G229843-2001	5,000.00	5,000.00
Family Resources 500000-2610-101100-C2001-G229765-2001	2,500.00	2,500.00
Fineview Citizens Council 500000-2610-101100-C2001-G221401-2001	5,000.00	5,000.00
Friendship Development Associates 500000-2610-101100-C2001-G221500-2001	15,000.00	15,000.00
Glen Hazel Citizens Council 500000-2610-101100-C2001-G221344-2001	11,000.00	11,000.00
Golden Carriage 500000-2610-101100-C2001-G221346-2001	3,000.00	3,000.00
Goodwill Literacy Initiative 500000-2610-101100-C2001-G225026-2001	5,000.00	5,000.00
Greater Northside Athletic Association 500000-2610-101100-C2001-G229188-2001	1,000.00	1,000.00
Hazelwood Glenwood Glen Hazel Council (HGGH) 500000-2610-101100-C2001-G229768-2001	2,000.00	2,000.00
Hill Disciples Football League 500000-2610-101100-C2001-G229768-2001	2,000.00	2,000.00

31,000.00

2,000.00



-2010-101100-C2001-G229778-2001	3,000.00		
Miryam's 500000-2610-101100-C2001-G221503-2001	6,000.00		
Citi Parks Sr.. - Morningside & Lawrenceville Senior Centers 500000-2610-101100-C2001-G223140-2001	2,000.00		
Mt. Washington Community Development Corp. 500000-2610-101100-C2001-G229780-2001	5,470.00		
National Council of Jewish Women/Children's Room Family Court 500000-2610-101100-C2001-G221377-2001	10,000.00		
Nego Gato/Hill House 500000-2610-101100-C2001-G229196-2001	3,000.00		
New Life Urban Ministries 500000-2610-101100-C2001-G229198-2001	1,000.00		
Northside Coalition for Fair Housing 500000-2610-101100-C2001-G229851-2001	3,000.00		
Northside Leadership Conference/Northshore Planning/Park Commons 500000-2610-101100-C2001-G229200-2001	15,000.00		
Northside Public Safety Council 500000-2610-101100-C2001-G229202-2001	1,000.00		
Northside Saints 500000-2610-101100-C2001-G229781-2001	1,000.00		
North Shore Community Alliance 500000-1,00	1,000.00		
Northview Heights Citizens Council 50000-1,00	1,000.00		1,000.00
Oakland Planning & Development 500000-2610-101100-C2001-G221379-2001	9,000.00		
Observatory Hill 500000-2610-101100-C2001-G221220-2001	5,000.00		
		<b>Original Budget</b>	<b>Revised Budget</b>
<b>Line Item</b>		<b>Change</b>	
Old Allegheny Athletic Association 500000-2610-101100-C2001-G229820-2001	2,000.00		
One Small Step 500000-2610-101100-C2001-G229204-2001	1,000.00		
PA Affiliate SIDS Alliance 500000-2610-101100-C2001-G229792-2001	15,470.00		
Persad Center 500000-2610-101100-C2001-G221224-2001	6,500.00		

C2001-G221384-2001		6,500.00	
Pittsburgh Action Against Rape 500000-2610-101100-C2001-G229655-2001		6,000.00	
Pittsburgh Aids Task Force 500000-2610-101100-C2001-G229787-2001		3,000.00	
Pittsburgh Community Services - Hunger 500000-2610-101100-C2001-G221390-2001	225,000	225,000.	
Pittsburgh Community Services - Safety 500000-2610-101100-C2001-G221391-2001	125,000	125,000.	
Perry Hilltop Citizens Inc. 500000-2610-101100-C2001-G229121-2001		5,000.00	
Polish Hill Civic Association - Building Improvement 500000-2610-101100-C2001-G221396-2001	5,000.0	5,000.00	
Program for Female Offenders-Capital Campaign 500000-2610-101100-C2001-G221396-2001		1,000.00	
Program to Aid Citizen Enterprise (PACE) 500000-2610-101100-C2001-G221924-2001		2,500.00	
Riverview Tower Apartments 500000-2610-101100-C2001-G221396-2001	4,000	4,000.00	4,000.00
Rosedale Block Cluster 500000-2610-101100-C2001-G224508-2001		11,000.00	
Second Chance 2610-101100-C2001-G229206-2001		7,570.00	
Shepherd Wellness Community 500000-2610-101100-C2001-G229791-2001		5,000.00	
	<b>Origin:</b>	<b>Revised CD</b>	<b>Revised CD</b>
<b><u>Line Item</u></b>	<b><u>Budget</u></b>	<b><u>Changes +/-</u></b>	<b><u>Budget</u></b>
Sheraden Homework & Computer Center 500000-2610-101100-C2001-G229125-2001		9,000.00	
Sickle Cell Society 500000-2610-101100-C2001-G221407-2001		20,900.00	
South Highland Business Association 500000-2610-101100-C2001-G229845-2001		4,970.00	
South PGH Economic Revitalization Team (SPERT) 500000-2610-101100-C2001-G229793-2001		10,970.00	
South Side Local Development Company 500000-2610-101100-C2001-G229793-2001		8,000.00	

G229794-2001		
Spring Garden Neighborhood Council 500000-2610-101100-C2001-G229795- 2001		20,000.00
Spring Hill Civic League 500000-2610- 101100-C2001-G221267-2001		5,000.00
Springview Athletic Association 500000 -2610-101100-C2001-G229796-2001		2,000.00
St. Clair Athletic Association 500000- 2610-101100-C2001-G221272-2001		2,000.00
Steel Valley Authority 500000-2610- 101100-C2001-G221505-2001		6,000.00
Tree of Hope 500000-2610-101100- C2001-G229866-2001	10,000.00	10,000.00
Tri-Valley Athletic League 500000-2610 -101100-C2001-G229126-2001		2,000.00
Troy Hill Citizens Council 500000-2610 -101100-C2001-G229798-2001		12,000.00
United Cerebral Palsy 500000-2610- 101100-C2001-G229799-2001		3,000.00
Uptown Community Action Group 500000-2610-101100-C2001-G221418- 2001		3,000.00
Urban League - Housing Counseling 500000-2610-101100-C2001-G221420- 2001		2,000.00

<u>Line Item</u>	<u>Original Budget</u>	<u>Change</u>	<u>Revised Budget</u>
Vietnam Veterans Leadership Program 500000-2610-101100-C2001-G221292- 2001			2,000.00
Vintage 500000-2610-101100-C2001- G221294-2001			2,500.00
West End Elliott Athletic Association 500000-2610-101100-C2001-G229763- 2001			2,500.00
West End Elliott Citizens Council 500000-2610-101100-C2001-G229110- 2001			3,000.00
West End Elliott Joint Project/West Pittsburgh Partnership 500000-2610- 101100-C2001-G229210-2001			15,000.00
West End Elliott Joint Project/West Pittsburgh Partnership/Westnet 500000- 2610-101100-C2001-G229129-2001			6,470.00
Pittsburgh Music Theater School 500000-2610-101100-C2001-G229215-	19,000.00		19,000.00

2001			
Western Pennsylvania Conservancy			
500000-2610-101100-C2001-G226002-		3,000.00	
2001			
Western Pennsylvania Conservancy -			
Business District Project 500000-2610-		15,000.00	
101100-C2001-2267090-2001			
Western Pennsylvania Police Athletic			
League 500000-2610-101100-C2001-		5,000.00	
G229832-2001			
West Pittsburgh Partnership - So. Main St	7,000.00	7,000.00	7,000.00
Women's Center and Shelter 500000-	7,000.00	7,000.00	
2610-101100-C2001-G229805-2001			
YMCA Center Ave. 500000-2610-			
101100-C2001-G229806-2001		3,500.00	
YMCA, Hazelwood Outreach Center			
500000-2610-101100-C2001-G221351-		5,000.00	
2001			

<u>Line Item</u>	<u>Original</u>	<u>Revised</u>
	<u>Budget</u>	<u>Change Budget</u>
<b><u>City Planning</u></b>	<b><u>2,454,000</u></b>	<b><u>2,454,000</u></b>
Community Based Organizations	9	
500000-2610-110000-C2001-G221000-		900,000.00
2001		
Personnel - CP 500000-2610-110000-	9	
C2001-2250000-2001		924,000.00
Administrative 500000-2610-110000-		
C2001-2256332-2001		55,000.00
Planning and Management 500000-2610	1	
-110000-C2001-2256132-2001		115,000.00
Vacant Property Working Group 500000		
-2610-110000-C2001-2267085-2001		60,000.00
Urban League Housing Counseling	1	
500000-2610-110000-C2001-2216303-		100,000.00
2001		
Fair Housing Impediment Study 500000	60,000.00	60,000.00
-2610-110000-C2001-G223132-2001		
<b><u>Engineering &amp; Construction</u></b>	<b><u>2,085,000</u></b>	<b><u>2,085,000</u></b>
Ballfield Light Replacement 500000-	1	

2610-301000-C2001-2267042-2001		150,000.00
Concession Buildings 500000-2610-301000-C2001-2231008-2001	9	95,000.00
Disabled & Public Sidewalk Prog. 500000-2610-301000-C2001-2220060-2001	1,1	1,175,000.00
Walls, Steps and Fences 500000-2610-301000-C2001-2220035-2001	1	100,000.00
Renovation of Recreation & Senior Centers 500000-2610-301000-C2001-2243000-2001	1	170,000.00
Play Area Improvements 500000-2610-301000-C2001-2241002-2001		45,000.00
Tree Planting Program 500000-2610-301000-C2001-2245920-2001		50,000.00

<u>Line Item</u>	<u>Original Budget</u>	<u>Revised CD Budget</u>	<u>Revised CD Budget</u>
Pool Rehabilitation 500000-2610-301000-C2001-2242000-2001	300,000	300,000.00	
<b><u>Finance</u></b>	<b><u>25,000</u></b>	<b><u>25,000.00</u></b>	
Sideyard Program 500000-2610-107000-C2001-2239509-2001		25,000.00	
<b><u>General Services</u></b>	<b><u>50,000</u></b>	<b><u>50,000.00</u></b>	
Building Maintenance Prog. 500000-2610-120010-C2001-2227003-2001		50,000.00	
<b><u>Housing Authority</u></b>	<b><u>350,000</u></b>	<b><u>350,000.00</u></b>	
Central Relocation Agency 500000-2610-810000-C2001-2215888-2001	3	350,000.00	
<b><u>Mayor's Office</u></b>	<b><u>1,048,711.10</u></b>	<b><u>1,046,911.10</u></b>	
B.I.G. League Sports 500000-2610-102000-C2001-G224117-2001	1	100,000.00	
Bloomfield Preservation & Heritage Society 500000-2610-102000-C2001-G221133-2001		15,000.00	
Business & Financial Services Initiative 500000-2610-102000-C2001-2267054-	1	125,000.00	



Neighborhood Employment Program 500000-2610-109000-C2001-2209660- 2001	3	300,000.00		
Pittsburgh Partnership Employment 500000-2610-109000-C2001-2206322- 2001	2	200,000.00		
<u>Summer Youth Employment Prog.</u> <u>500000-2610-109000-C2001-2206323- 2001</u>	<u>2</u>	<u>+8,697.11</u>		
			<u>208,697.11</u>	
<b><u>Public Safety</u></b>		<b><u>1,190,000.00</u></b>		<b><u>1,190,000.00</u></b>
Demolition of Condemned Bldgs. 500000-2610-274300-C2001-2210011- 2001	1,1	1,190,000.00		
	<b>Origin</b>	<b>Revised CD</b>		<b>Revised</b>
<b><u>Line Item</u></b>	<b><u>Budget</u></b>	<b><u>Changes +/-</u></b>	<b><u>Budget</u></b>	<b><u>CD</u></b>
				<b><u>Budget</u></b>
<b><u>Public Works</u></b>		<b><u>3,567,669.36.00</u></b>		<b><u>3,560,000.00</u></b>
Property Management 500000-2610- 400000-C2001-2220082-2001	2	275,000.00		
Disabled & Public Sidewalk Prog. 500000-2610-400000-C2001-2220061- 2001	4	413,000.00		
<u>Park Reconstruction Program 500000- 2610-400000-C2001-2245001-2001</u>	<u>1</u>	<u>-6,936.00</u>		<u>9</u>
Street Resurfacing 500000-2610-400000 -C2001-2239000-2001	2,7	2,779,600.00		
<b><u>Urban Redevelopment Authority</u></b>		<b><u>8,410,900.00</u></b>		<b><u>8,410,900.00</u></b>
Community Development Investment Fund 500000-2610-820000-C2001- 2200021-2001	9	900,000.00		
City Wide Main Street 500000-2610- 820000-C2001-2210035-2001	8	800,000.00		
Urban Development Fund 500000-2610- 820000-C2001-2200030-2001	6	611,000.00		
Personnel - URA 500000-2610-820000- C2001-2200018-2001	2,6	2,600,000.00		
Property Management 500000-2610- 820000-C2001-2200029-2001	3	300,000.00		
East Liberty - Residential Development 500000-2610-820000-C2001-2210037- 2001	5	500,000.00		

<u>Line Item</u>	<u>Original Budget</u>	<u>Change</u>	<u>Revised Budget</u>
500000-2610-820000-C2001-221005-2001			500,000.00
Home Rehabilitation Prog. 500000-2610-820000-C2001-2211008-2001	1		150,000.00
Housing Construction Fund 500000-2610-820000-C2001-2220044-2001	5		500,000.00
Housing Recovery Program 500000-2610-820000-C2001-2210002-2001	1		150,000.00
Party Wall Program 500000-2610-820000-C2001-2210003-2001	1		150,000.00
Rental Housing Development Program 500000-2610-820000-C2001-2211005-2001	5		500,000.00
Streetface Façade Program 500000-2610-820000-C2001-2220047-2001			49,900.00
Support for Housing Development 500000-2610-820000-C2001-2211006-2001	1,000		1,000,000.00
Allequippa Terrace 500000-2610-820000-C2001-2239510-2001	2		200,000.00
<b>TOTAL</b>	<b>21,935,000</b>		<b>21,935,000</b>