



Legislation Details (With Text)

File #: 2012-0060 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 2/7/2012 **In control:** Committee on Land Use and Economic Development

On agenda: **Final action:** 2/21/2012

Enactment date: 2/21/2012 **Enactment #:** 67

Effective date: 2/27/2012

Title: Resolution amending Resolution No.678, effective October 6, 2011, entitled: providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2010 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to add the JDE Job Numbers to active line items and also to reprogram funds in City Council from: "My Brothers Keeper" (- \$3,000.00); "Ream Recreation Center" (-\$2,000.00) and "Windgap-Chartiers Athletic Association" (-\$5,176.00) and transfer these funds to "Allegheny Cleanways" (+\$2,000.00); "Isaiah Project" (+\$3,000.00) and "Sheraden United Methodist Church" (+\$5,176.00).

Sponsors: Bruce A. Kraus, Theresa Kail-Smith

Indexes: CDBG PROGRAM, CONTRACTS (AMENDING)

Code sections:

Attachments: 1. 2012-0060.doc

Date	Ver.	Action By	Action	Result
2/28/2012	1	Mayor	Signed by the Mayor	
2/21/2012	1	City Council	Passed Finally	Pass
2/15/2012	1	Standing Committees	AFFIRMATIVELY RECOMMENDED	Pass
2/7/2012	1	City Council	Read and referred	

Resolution amending Resolution No.678, effective October 6, 2011, entitled: providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2010 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to add the JDE Job Numbers to active line items and also to reprogram funds in City Council from: "My Brothers Keeper" (- \$3,000.00); "Ream Recreation Center" (-\$2,000.00) and "Windgap-Chartiers Athletic Association" (-\$5,176.00) and transfer these funds to "Allegheny Cleanways" (+\$2,000.00); "Isaiah Project" (+\$3,000.00) and "Sheraden United Methodist Church" (+\$5,176.00).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Amending Resolution No.678, effective October 6, 2011, which presently read as follows:

DEPARTMENTS	<u>AMOUNTS</u>
CITY COUNCIL	\$ 918,650.00
CITY PLANNING	\$ 2,885,000.00
HUMAN RELATIONS COMMISSION	\$ 35,000.00
MAYOR'S OFFICE	\$ 800,000.00
PARKS & RECREATION	\$ 1,000,000.00
PERSONNEL	\$ 800,000.00
PUBLIC SAFETY	\$ 850,000.00
PUBLIC WORKS	\$ 6,099,830.00
URBAN REDEVELOPMENT AUTHORITY	\$ 4,650,000.00
TOTAL	\$ 18,038,480.00

Is hereby amended to Read as follows:

SEE ATTACHMENT

2010 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

<u>CITY COUNCIL</u>	<u>918,650.00</u>		<u>918,650.00</u>
AHEADD			
<u>0123300100.58101.00</u>	2,500.00	0.00	2,500.00
Allentown Community Development Corpora	2,000.00	0.00	2,000.00
<u>0123095100.58101.00</u>			
<u>Allegheny Cleanways</u>	<u>0.00</u>	<u>+2,000.00</u>	<u>2,000.00</u>
<u>0123365100.58101.00</u>			
Arlington Civic Council	4,000.00	0.00	4,000.00
500000-2610-101100-C2010-G223257-2010			
Associated Artists of Pittsburgh	2,500.00	0.00	2,500.00
<u>0123303100.58101.00</u>			
August Wilson Home Project	5,000.00	0.00	5,000.00
<u>0123354100.58101.00</u>			
Beltzhoover Neighborhood Council	2,000.00	0.00	2,000.00
<u>0121120100.58101.00</u>			
Beltzhoover Citizens CDC	2,000.00	0.00	2,000.00
<u>0129749100.58101.00</u>			
Bloomfield Citizens Council	5,000.00	0.00	5,000.00
<u>0129864100.58101.00</u>			

Bloomfield Garfield Corp. 500000-2610-101100-C2010-G221132-2010	5,000.00	0.00	5,000.00
Bloomfield Preservation and Heritage Societ 0121133100.58101.00	5,000.00	0.00	5,000.00
Bloomfield Recreation Center Improvement 0167433100.58101.00	3,000.00	0.00	3,000.00
Boys and Girls Club of Western Pennsylvani 500000-2610-101100-C2010-G229868-2010	5,000.00	0.00	5,000.00
Brashear Association, Inc. 500000-2610-101100-C2010-G229755-2010	6,000.00	0.00	6,000.00
Brookline Christian Food Pantry 500000-2610-101100-C2010-G223130-2010	10,000.00	0.00	10,000.00
Brookline Meals on Wheels 500000-2610-101100-C2010-G221321-2010	10,000.00	0.00	10,000.00
Catholic Youth Association of Pittsburgh, In 500000-2610-101100-C2010-G221323-2010	5,000.00	0.00	5,000.00
Center for Victims of Violence & Crime 500000-2610-101100-C2010-G228990-2010	2,000.00	0.00	2,000.00
Center for Victims of Violent crimes/Pittsbu 500000-2610-101100-C2010-G229972-2010	2,850.00	0.00	2,850.00
Children's Sickle Cell Foundation 500000-2610-101100-C2010-G223287-2010	3,000.00	0.00	3,000.00
Community Empowerment Association 0129838100.58101.00	1,000.00	0.00	1,000.00
Community Human Services 500000-2610-101100-C2010-G223179-2010	2,500.00	0.00	2,500.00
Creedmor Court 500000-2610-101100-C2010-G223230-2010	4,500.00	0.00	4,500.00
District 1 Equipment 0130032100.58101.00	34,500.00	0.00	34,500.00
District 2 Public Works 0123275100.58101.00	12,500.00	0.00	12,500.00
District 5 Tree Planting 0129948100.58101.00	2,000.00	0.00	2,000.00
District 7 Equipment 0123299100.58101.00	10,000.00	0.00	10,000.00
Dollar Energy Fund, Inc. 0124555100.58101.00	3,500.00	0.00	3,500.00
East Allegheny Community Council 0121330100.58101.00	5,000.00	0.00	5,000.00
East End Cooperative Ministries 500000-2610-101100-C2010-G229761-2010	2,500.00	0.00	2,500.00

500000-2610-101100-C2010-G227701-2010 East Liberty Development <u>0123301100.58101.00</u>	2,500.00	0.00	2,500.00
Elder-Ado, Inc. 500000-2610-101100-C2010-G221334-2010	18,000.00	0.00	18,000.00
Elizabeth Seton Center, Inc. 500000-2610-101100-C2010-G221365-2010	15,000.00	0.00	15,000.00
Elliott West End Athletic Assoc 500000-2610-101100-C2010-G229763-2010	5,000.00	0.00	5,000.00
Emanuel Christian Preschool <u>0123355100.58101.00</u>	2,000.00	0.00	2,000.00
Emanuel United Methodist Preschool 500000-2610-101100-C2010-G223272-2010	1,000.00	0.00	1,000.00
Family Resources <u>0129765100.58101.00</u>	1,500.00	0.00	1,500.00
Fineview Citizen's Council <u>0121401100.58101.00</u>	2,500.00	0.00	2,500.00
First Tee of Pittsburgh 500000-2610-101100-C2010-G223231-2010	3,000.00	0.00	3,000.00
Friendship Development Associates, Inc. <u>0121500100.58101.00</u>	10,000.00	0.00	10,000.00
Friendship Preservation Group <u>0123024100.58101.00</u>	10,000.00	0.00	10,000.00
Grandview Lions Club, Inc. <u>0123222100.58101.00</u>	4,000.00	0.00	4,000.00
Greater Pittsburgh Community Food Bank 500000-2610-101100-C2010-2267146-2010	49,800.00	0.00	49,800.00
Greenfield Organization <u>0121170100.58101.00</u>	9,000.00	0.00	9,000.00
Geek Art/Green Innovations <u>0123302100.58101.00</u>	2,500.00	0.00	2,500.00
Hazelwood Initiative 500000-2610-101100-C2010-G229131-2010	30,000.00	0.00	30,000.00
Hazelwood Meals on Wheels <u>0123232100.58101.00</u>	3,000.00	0.00	3,000.00
Healthy Start, Inc. <u>0123134100.58101.00</u>	3,000.00	0.00	3,000.00
Hilltop Community Children's Center <u>0121355100.58101.00</u>	2,000.00	0.00	2,000.00
United District	0.00	12,000.00	2,000.00

<u>Isaian Project</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>0123366100.58101.00</u>			
Jewish Association on Aging - wheelchair 500000-2610-101100-C2010-G223285-2010	1,000.00	0.00	1,000.00
Jewish Family & Children's Services - Kosh 500000-2610-101100-C2010-G229954-2010	2,000.00	0.00	2,000.00
Jewish Family & Children's Services (Caregiver) 500000-2610-101100-C2010-G229757-2010	5,000.00	0.00	5,000.00
Just Harvest <u>0129958100.58101.00</u>	25,000.00	0.00	25,000.00
Lawrenceville-Bloomfield Meals on Wheels 500000-2610-101100-C2010-G229962-2010	5,000.00	0.00	5,000.00
Lawrenceville United <u>0129855100.58101.00</u>	15,000.00	0.00	15,000.00
Light of Life <u>0123242100.58101.00</u>	2,500.00	0.00	2,500.00
Living at Home Program 500000-2610-101100-C2010-G229891-2010	3,000.00	0.00	3,000.00
Manchester Youth Development <u>0121211100.58101.00</u>	5,000.00	0.00	5,000.00
Manchester Citizen's Corp 500000-2610-101000-C2010-G229892-2010	7,500.00	0.00	7,500.00
Marion Manor Corporation 500000-2610-101100-C2010-G223112-2010	5,000.00	0.00	5,000.00
Moving Lives of Kids Arts Center <u>0123356100.58101.00</u>	5,000.00	0.00	5,000.00
Mt. Washington Community Development 500000-2610-101100-C2010-G229780-2010	17,000.00	0.00	17,000.00
MWCDC Wild Art Trails Festival 500000-2610-101100-C2010-G223308-2010	1,000.00	0.00	1,000.00
Mt. Washington Heights Athletic Association <u>0123261100.58101.00</u>	5,000.00	0.00	5,000.00
My Brother's Keeper <u>0123169100.58101.00</u>	3,000.00	-3,000.00	0.00
National Council of Jewish Women 500000-2610-101100-C2010-G221377-2010	12,000.00	0.00	12,000.00
New Hope for Neighborhood Renewal	1,000.00	0.00	1,000.00

<u>0123247100.58101.00</u>			
Northside Chronicle	1,500.00	0.00	1,500.00
500000-2610-101100-C2010-G223270-2010			
Northside Coalition for Fair Housing	15,000.00	0.00	15,000.00
500000-2610-101000-C2010-G229851-2010			
Northside Leadership Conference	3,500.00	0.00	3,500.00
500000-2610-101100-C2010-G229784-2010			
Northside Public Safety Council	1,000.00	0.00	1,000.00
<u>0129202100.58101.00</u>			
Northview Heights Estates Manor Resident	1,000.00	0.00	1,000.00
<u>0123036100.58101.00</u>			
Oakland Business Improvement District	7,000.00	0.00	7,000.00
500000-2610-101100-C2010-G223124-2010			
Oakland Community Council	5,000.00	0.00	5,000.00
<u>0123042100.58101.00</u>			
Oakland Planning & Development Corp.	7,000.00	0.00	7,000.00
500000-2610-101100-C2010-G221379-2010			
Parks & Recreation	10,000.00	0.00	10,000.00
<u>0123288100.58101.00</u>			
Pennsylvania Affiliate Sids Alliance	6,500.00	0.00	6,500.00
<u>0129792100.58101.00</u>			
Pennsylvania Resource Council	2,000.00	0.00	2,000.00
500000-2610-101100-C2010-G223151-2010			
Perry Hilltop Citizens Inc.	1,000.00	0.00	1,000.00
<u>0129121100.58101.00</u>			
Persad Center	2,000.00	0.00	2,000.00
500000-2610-101100-C2010-G221384-2010			
Pittsburgh Action Against Rape	2,500.00	0.00	2,500.00
500000-2610-101100-C2010-G229655-2010			
Pittsburgh Aids Task Force	2,000.00	0.00	2,000.00
500000-2610-101100-C2010-G229787-2010			
Pittsburgh Community Services - Hunger	130,000.00	0.00	130,000.00
<u>0121390100.58101.00</u>			
Pittsburgh Community Services - Safety	16,000.00	0.00	16,000.00
500000-2610-101100-C2010-G221391-2010			
Pittsburgh Community Reinvestment Group	824.00	0.00	824.00
<u>0125677100.58101.00</u>			
Pittsburgh Musical Theater	2,500.00	0.00	2,500.00
<u>0123309100.58101.00</u>			
Pittsburgh Parks Conservancy	2,500.00	0.00	2,500.00
<u>0123243100.58101.00</u>			
Polish Hill Civic Association	15,000.00	0.00	15,000.00
500000-2610-101100-C2010-G225010-2010			
Pressley High Rise Tenant Council	1,000.00	0.00	1,000.00

<u>0123050100.58101.00</u>			
Prevention Point Pittsburgh	3,500.00	0.00	3,500.00
500000-2610-101100-C2010-G223289-2010			
<u>Ream Recreation Center</u>	<u>2,000.00</u>	<u>-2,000.00</u>	<u>0.00</u>
<u>0123310100.58101.00</u>			
Riverview Manor	1,000.00	0.00	1,000.00
500000-2610-101100-C2010-G223054-2010			
Saint Andrews Food Bank	1,000.00	0.00	1,000.00
<u>0123290100.58101.00</u>			
Saint Ambrose Manor	1,000.00	0.00	1,000.00
<u>0129909100.58101.00</u>			
Saint Clair Athletic Association	4,000.00	0.00	4,000.00
500000-2610-101100-C2010-G221272-2010			
Saint John Vianney Parrish	2,000.00	0.00	2,000.00
<u>0123262100.58101.00</u>			
Saint Mathes Food Bank	4,000.00	0.00	4,000.00
<u>0123263100.58101.00</u>			
Saint Michael's Food Bank	4,000.00	0.00	4,000.00
<u>0123264100.58101.00</u>			
Saint Paul's Benevolent Education & Missio	2,000.00	0.00	2,000.00
500000-2610-101100-C2010-G223200-2010			
Sarah Heinz House	3,000.00	0.00	3,000.00
<u>0129162100.58101.00</u>			
Schenley Heights Development Program	10,000.00	0.00	10,000.00
<u>0123120100.58101.00</u>			
Senior Friends	2,000.00	0.00	2,000.00
500000-2610-101100-C2010-G229844-2010			
Shepherd Wellness Community	7,000.00	0.00	7,000.00
<u>0129791100.58101.00</u>			
Sheraden Community Council	8,000.00	0.00	8,000.00
<u>0123121100.58101.00</u>			
<u>Sheraden United Methodist Church</u>	<u>0.00</u>	<u>+5,176.00</u>	<u>5,176.00</u>
<u>0123227100.58101.00</u>			
South Side Athletic Association	2,000.00	0.00	2,000.00
<u>0123187100.58101.00</u>			
South Side Saber's Youth Football Associati	2,000.00	0.00	2,000.00
<u>0123194100.58101.00</u>			
South Side Slopes Neighborhood Associatio	3,000.00	0.00	3,000.00
500000-2610-101100-C2010-G223291-2010			
Spring Hill Civic League	5,000.00	0.00	5,000.00
<u>0121267100.58101.00</u>			
Steel City Boxing	3,000.00	0.00	3,000.00
500000-2610-101100-C2010-G229982-2010			
Steelworkers Tower	1,000.00	0.00	1,000.00

<u>0123062100.58101.00</u>			
Strong Women Strong Girls	6,500.00	0.00	6,500.00
<u>0123266100.58101.00</u>			
The Poise Foundation	75,000.00	0.00	75,000.00
<u>0123236100.58101.00</u>			
Tree of Hope, Inc.	5,000.00	0.00	5,000.00
500000-2610-101100-C2010-G229866-2010			
Tri-Hill Valley Meals on Wheels	1,500.00	0.00	1,500.00
500000-2610-101100-C2010-G229990-2010			
Tri-Valley Athletic Association	2,000.00	0.00	2,000.00
<u>0129126100.58101.00</u>			
Uptown Partners	7,500.00	0.00	7,500.00
500000-2610-101100-C2010-G223298-2010			
Urban League of Pittsburgh - Hunger Service	20,000.00	0.00	20,000.00
500000-2610-101100-C2010-G223177-2010			
Veterans Leadership Program	7,000.00	0.00	7,000.00
<u>0121292100.58101.00</u>			
Washington Heights Athletic Association	5,000.00	0.00	5,000.00
<u>0123248100.58101.00</u>			
Western Pa. Conservancy	4,000.00	0.00	4,000.00
500000-2610-101100-C2010-G226002-2010			
Western PA Police Athletic League	5,000.00	0.00	5,000.00
500000-2610-101100-C2010-G229832-2010			
Western Pennsylvania Slovak Cultural Assn	2,500.00	0.00	2,500.00
500000-2610-101100-C2010-G229994-2010			
<u>Windgap-Chartiers Athletic Association</u>	<u>5,176.00</u>	<u>-5,176.00</u>	<u>0.00</u>
<u>0123167100-58101.00</u>			
Women's Center and Shelter	2,500.00	0.00	2,500.00
500000-2610-101100-C2010-G225046-2010			
Woods Run Branch - Carnegie Library	1,000.00	0.00	1,000.00
<u>0123066100.58101.00</u>			
Young Men & Women's Hebrew Assoc/Jewish	10,000.00	0.00	10,000.00
500000-2610-101100-C2010-G223128-2010			
<u>CITY PLANNING</u>	<u>\$2,885,000.00</u>		<u>2,885,000.00</u>
Administration	70,000.00	0.00	70,000.00
<u>1156332100.58101.00</u>			
ADA Compliance	25,000.00	0.00	25,000.00
<u>1121151100.58101.00</u>			
Citizen Participation	215,000.00	0.00	215,000.00
<u>1156900100.58101.00</u>			
Community-Based Organizations	700,000.00	0.00	700,000.00
<u>1121000100 58101.00</u>			

<u>0223293100.58101.00</u>			
East Liberty Concerned Citizens	2,500.00	0.00	2,500.00
500000-2610-102000-C2010-G221332-2010			
Elder-Ado Inc.	10,000.00	0.00	10,000.00
500000-2610-102000-C2010-G221334-2010			
Fineview Citizens Council, Inc.	5,000.00	0.00	5,000.00
500000-2610-102000-C2010-G221401-2010			
Greater Pittsburgh Community Food Bank	125,000.00	0.00	125,000.00
500000-2610-102000-C2010-G228993-2010			
Greenfield Organized	5,000.00	0.00	5,000.00
<u>0223106100.58101.00</u>			
Hazelwood Initiative	5,000.00	0.00	5,000.00
500000-2610-102000-C2010-G229131-2010			
Jewish Community Center	5,000.00	0.00	5,000.00
500000-2610-102000-C2010-G221362-2010			
Kingsley Assoc	10,000.00	0.00	10,000.00
500000-2610-102000-C2010-G221197-2010			
Lawrenceville Bloomfield Meals on Wheels	2,500.00	0.00	2,500.00
500000-2610-102000-C2010-G229962-2010			
Lawrenceville Corp	5,000.00	0.00	5,000.00
500000-2610-102000-C2010-G229164-2010			
Lawrenceville United	10,000.00	0.00	10,000.00
500000-2610-102000-C2010-G229855-2010			
Mt. Washington Community Development	5,000.00	0.00	5,000.00
<u>0223131100.58101.00</u>			
Neighborhood Works of Western Pa	7,500.00	0.00	7,500.00
500000-2610-102000-C2010-G223294-2010			
Neighbors in the Strip	5,000.00	0.00	5,000.00
500000-2610-102000-C2010-G223175-2010			
Operation Better Block	10,000.00	0.00	10,000.00
500000-2610-102000-C2010-G223070-2010			
Pittsburgh Action Against Rape	60,000.00	0.00	60,000.00
500000-2610-102000-C2010-G229656-2010			
Pittsburgh Community Reinvestment Group	20,000.00	0.00	20,000.00
500000-2610-102000-C2010-G225677-2010			
Pittsburgh Community Services - Hunger	70,000.00	0.00	70,000.00
<u>0221390100.58101.00</u>			
Pittsburgh Community Services - Safety	50,000.00	0.00	50,000.00
<u>0221391100.58101.00</u>			
Polish Hill Civic Association	10,000.00	0.00	10,000.00
500000-2610-102000-C2010-G225010-2010			
Rosedale Block Cluster Inc.	10,000.00	0.00	10,000.00
500000-2610-102000-C2010-G224508-2010			
Senior Friends	2,500.00	0.00	2,500.00
500000-2610-102000-C2010-G229844-2010			

Sheraden Community Council <u>0223121100.58101.00</u>	2,500.00	0.00	2,500.00
Southside Athletic Assoc <u>0223187100.58101.00</u>	5,000.00	0.00	5,000.00
Tree of Hope 500000-2610-102000-C2010-G229866-2010	10,000.00	0.00	10,000.00
Troy Hill Citizens Council 500000-2610-102000-C2010-G229798-2010	10,000.00	0.00	10,000.00
Urban League of Pittsburgh - Hunger Service <u>0223177100.58101.00</u>	20,000.00	0.00	20,000.00
Voice Against Violence <u>0223295100.58101.00</u>	5,000.00	0.00	5,000.00
West End Elliott Citizen's Council <u>0229801100.58101.00</u>	1,500.00	0.00	1,500.00
Western Pennsylvania Conservancy 500000-2610-102000-C2010-G226002-2010	100,000.00	0.00	100,000.00
Win-CharCivic Group <u>0223167100.58101.00</u>	2,500.00	0.00	2,500.00
Women's Center and Shelter 500000-2610-102000-C2010-G225046-2010	60,000.00	0.00	60,000.00
YMCA Centre Ave. 500000-2610-102000-C2010-G229806-2010	5,000.00	0.00	5,000.00
YMCA Hazelwood 500000-2610-102000-C2010-G221351-2010	5,000.00	0.00	5,000.00
YMCA Homewood 500000-2610-102000-C2010-G223082-2010	5,000.00	0.00	5,000.00

PARKS & RECREATION **\$1,000,000.00** **\$1,000,000.00**

Recreation & Senior Center Maintenance <u>5015010100.58101.00</u>	50,000.00	0.00	50,000.00
Senior Community Program 500000-2610-500000-C2010-2215003-2010	700,000.00	0.00	700,000.00
Splash Zones <u>5067355100.58101.00</u>	200,000.00	0.00	200,000.00
Swimming Pool Maintenance <u>5067193100.58101.00</u>	50,000.00	0.00	50,000.00

PERSONNEL **\$ 800,000.00** **\$ 800,000.00**

Neighborhood Employment Program <u>0909660100.58101.00</u>	100,000.00	0.00	100,000.00
Pittsburgh Partnership Employment <u>0906322100.58101.00</u>	100,000.00	0.00	100,000.00
Summer Youth Employment Program	600,000.00	0.00	600,000.00

0906323100.58101.00

PUBLIC SAFETY **\$ 850,000.00** **\$ 850,000.00**

Demolition of Condemned Buildings 850,000.00 0.00 850,000.00
 500000-2610-274300-C2010-2210011-2010

PUBLIC WORKS **\$6,099,830.00** **\$6,099,830.00**

Bates St./Second Ave. Improvements 20,000.00 0.00 20,000.00
4067292100.58101.00

Bike Infrastructure 100,000.00 0.00 100,000.00
4467401100.58101.00

Bridge Repairs 300,000.00 0.00 300,000.00
4031011100.58101.00

Building Maintenance 250,000.00 0.00 250,000.00
4027003100.58101.00

Disabled and Public Sidewalk Program 100,000.00 0.00 100,000.00
 500000-2610-400000-C2010-2220060-2010

Neighborhood Street Improvements 500,000.00 0.00 500,000.00
4435200100.58101.00

Parks Reconstruction 757,280.00 0.00 757,280.00
4045000100.58101.00

Property Management 400,000.00 0.00 400,000.00
 500000-2610-400000-C2010-2220082-2010

Slope Failure Remediation 300,000.00 0.00 300,000.00
4439103100.58101.00

South Highland Avenue Bridge 22,550.00 0.00 22,550.00
4433052100.58101.00

Street Resurfacing 2,700,000.00 0.00 2,700,000.00
4439000100.58101.00

Streets Run Road Flood Control 500,000.00 0.00 500,000.00
4067403100.58101.00

Traffic Signal Hardware 50,000.00 0.00 50,000.00
4467408100.58101.00

Wall, Step & Fence Program 100,000.00 0.00 100,000.00
4420035100.58101.00

URBAN REDEVELOPMENT AUTHORITY **\$4,650,000.00** **\$4,650,000.00**

Neighborhood Business and Economic Deve 250,000.00 0.00 250,000.00
8267288100.58101.00

Neighborhood Housing Initiative 1,800,000.00 0.00 1,800,000.00
8267288100.58101.00

0207270100.58101.00

Personnel - URA 2,200,000.00 0.00 2,200,000.00

500000-2610-820000-C2010-2200018-2010

Property Management & Relocation 400,000.00 0.00 400,000.00

8200029100.58101.00

Total **\$18,038,480.00** **\$18,038,480.00**