



Legislation Details (With Text)

File #: 2010-0850 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 8/27/2010 **In control:** Committee on Land Use and Economic Development

On agenda: **Final action:** 9/7/2010

Enactment date: 9/7/2010 **Enactment #:** 636

Effective date: 9/13/2010

Title: Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments," by adding "Davis Park Security Lighting" \$2,400 and by reducing the "Squirrel Hill Sewer Line" project by the same amount in Council District 5.

Sponsors: Douglas Shields

Indexes: NEIGHBORHOOD NEEDS PROGRAM

Code sections:

Attachments: 1. 2010-0850.doc

Date	Ver.	Action By	Action	Result
9/14/2010	1	Mayor	Signed by the Mayor	
9/7/2010	1	City Council	Passed Finally	Pass
9/1/2010	1	Standing Committees	AFFIRMATIVELY RECOMMENDED	Pass
8/27/2010	1	City Council	Read and referred	
8/27/2010	1	City Council	Waived under Rule 8	Pass

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments," by adding "Davis Park Security Lighting" \$2,400 and by reducing the "Squirrel Hill Sewer Line" project by the same amount in Council District 5.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 861, effective January 1, 2000, as amended, which currently reads as per attachment **Current Budget** column, is hereby amended to read as per attachment **Revised Budget** column;

SEE ATTACHMENT

Attachment

Projects Account-Fund-Organiza Budget Year	Current Budget	Changes (+)(-)	Revised Budget
Hazelwood: master plan, p 600000-5100-101150-350	\$85,000.00		\$85,000.00
SQ: Forbes, Murray, & F 600000-5100-101150-350	\$121,267.50		\$121,267.50
Lincoln Place: recreation 600000-5100-101150-350	\$100,000.00		\$100,000.00
WPA Conservancy: 2 new 566100-5100-101150-350	\$37,000.00		\$37,000.00
Swisshelm Pk: Sarah Jack 566100-5100-101150-350	\$60,000.00		\$60,000.00
Schenley Park Nature Cen 600000-5100-101150-350	\$5,000.00		\$5,000.00
Tree planting, Greenfield t 600000-5100-101150-350	\$15,000.00		\$15,000.00
Community building, 2nd 600000-5100-101150-350	\$65,000.00		\$65,000.00
Community Environmenta 600000-5100-101150-350	\$5,000.00		\$5,000.00
Enhancements of pedestria 600000-5100-101150-350	\$7,000.00		\$7,000.00
CYA Steven Foster Senior 600000-5100-101150-350	\$5,000.00		\$5,000.00
Greenfield gym mats & bb 600000-5100-101150-350	\$2,000.00		\$2,000.00
Swisshelm Park Playgrou 600000-5100-101150-350	\$62,648.00		\$62,648.00
Greater Hazelwood Athlet 600000-5100-101150-350	\$6,565.68		\$6,565.68
URA Real Estate: Ladora 600000-5100-101150-350	\$5,795.00		\$5,795.00
Magee Gymnasium Lighti 600000-5100-101150-350	\$4,213.12		\$4,213.12
Anthony Street Concrete S 600000-5100-101150-350	\$10,000.00		\$10,000.00
Calera Street Flood Wall 600000-5100-101150-350	\$12,624.00		\$12,624.00
Greenfield Org.: District 5 600000-5100-101150-350	\$5,998.60		\$5,998.60
Greenfield Senior Center 600000-5100-101150-350	\$3,900.00		\$3,900.00
Magee Rec. Center Activit 600000-5100-101150-350	\$25,000.00		\$25,000.00
Magee Locker Room Rehe 600000-5100-101150-350	\$10,000.00		\$10,000.00

Magee Senior Center TV/	\$615.84		\$615.84
600000-5100-101150-350			
Magee Senior Center Com	\$1,295.00		\$1,295.00
600000-5100-101150-350			
Hazelwood Senior Center	\$1,436.00		\$1,436.00
600000-5100-101150-350			
Hazelwood Senior Center	\$981.80		\$981.80
600000-5100-101150-350			
Hazelwood Greenway Fen	\$1,998.74		\$1,998.74
600000-5100-101150-350			
Squirrel Hill BID	\$5,000.00		\$5,000.00
600000-5100-101150-350			
Forbes Murray Maintenanc	\$4,869.25		\$4,869.25
600000-5100-101150-350			
Letterman Field Scoreboar	\$16,000.00		\$16,000.00
600000-5100-101150-350			
Bud Hammer Field Scoret	\$16,000.00		\$16,000.00
600000-5100-101150-350			
McBride Field Scoreboard	\$16,000.00		\$16,000.00
600000-5100-101150-350			
Schenley Park Golf Cours	\$10,000.00		\$10,000.00
600000-5100-101150-350			
URA Woods House Stabil	\$20,000.00		\$20,000.00
600000-5100-101150-350			
Magee Field Lighting and	\$22,000.00		\$22,000.00
600000-5100-101150-350			
National Council of Jewis	\$20,000.00		\$20,000.00
600000-5100-101150-350			
District 5 Ball Field Impro	\$47,819.96		\$47,819.96
600000-5100-101150-350			
Greenfield Organization	\$600.00		\$600.00
600000-5100-101150-350			
Hazlood Greenway Fence	\$6,000.00		\$6,000.00
600000-5100-101150-350			
Hammer Field Concession	\$3,000.00		\$3,000.00
600000-5100-101150-350			
Squirrel Hill Sewer Line	\$13,867.00	(2,400.00)	\$11,467.00
600000-5100-101150-350			
Hays Parklette	\$10,000.00		\$10,000.00
600000-5100-101150-350			
Squirrel Skate Park	\$10,000.00		\$10,000.00
600000-5100-101150-350			
Four Mile Run Field Fenci	\$5,000.00		\$5,000.00
600000-5100-101150-350			
District 5 Street Paving	\$26,000.00		\$26,000.00
600000-5100-101150-350			
Jewish Community Center	\$40,000.00		\$40,000.00

Jewish Community Center	\$70,000.00		\$70,000.00
600000-5100-101150-350			
Pennsylvania Downtown	\$1,500.00		\$1,500.00
600000-5100-101150-350			
Contingency	\$9,871.51		\$9,871.51
600000-5100-101150-350			
Gateway Project	\$20,000.00		\$20,000.00
600000-5100-101150-350			
Squirrel Hill Urban Coalit	\$10,000.00		\$10,000.00
Playground Project)			
600000-5100-101150-350			
Public Works-Hazelwod	\$6,133.00		\$6,133.00
600000-5100-101150-350			
Davis Park Security Light	\$0.00	\$2,400.00	\$2,400.00
600000-5100-101150-350			
Total of all projects	\$1,000,000.00	\$0.00	\$1,000,000.00