



Legislation Details (With Text)

File #: 2011-1761 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 6/7/2011 **In control:** Committee on Land Use and Economic Development

On agenda: **Final action:** 6/21/2011

Enactment date: 6/21/2011 **Enactment #:** 428

Effective date: 6/24/2011

Title: Resolution amending Resolution No. 770 effective November 12, 2010, entitled: Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2004 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds in City Council from: "Golden Carriage Van Insurance" (-\$406.00), and transfer these funds to the "Lawrenceville United" (+\$406.00).

Sponsors: Patrick Dowd

Indexes: CDBG PROGRAM

Code sections:

Attachments: 1. 2011-1761.doc

| Date | Ver. | Action By | Action | Result |
|-----------|------|--------------------|---------------------------|--------|
| 6/28/2011 | 1 | Mayor | Signed by the Mayor | |
| 6/21/2011 | 1 | City Council | Passed Finally | Pass |
| 6/15/2011 | 1 | Standing Committee | AFFIRMATIVELY RECOMMENDED | Pass |
| 6/7/2011 | 1 | City Council | Read and referred | |

Resolution amending Resolution No. 770 effective November 12, 2010, entitled: Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2004 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds in City Council from: "Golden Carriage Van Insurance" (-\$406.00), and transfer these funds to the "Lawrenceville United" (+\$406.00).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 770 effective November 12, 2010, which presently reads as follows:

| | |
|--------------|------------|
| City Council | 972,000.00 |
|--------------|------------|

| | |
|-------------------------------|--------------|
| City Planning | 2,577,500.00 |
| Engineering & Construction | 1,985,954.04 |
| Equipment Leasing Authority | 2,150,000.00 |
| General Services | 95,000.00 |
| Mayor's Office | 440,000.00 |
| Parks & Recreation | 1,325,000.00 |
| Personnel & Civil Service | 366,939.00 |
| Public Safety | 1,000,500.00 |
| Public Works | 3,587,106.96 |
| Urban Redevelopment Authority | 5,790,000.00 |

TOTAL **\$20,290,000.00**

Is hereby amended to read as follows:

SEE ATTACHMENT

2004 CD Budget

| | Original | Budg | Chang | Rev |
|-------------------------------------------------------------------------------------------------|-------------------|-------------|-------------|-------------------|
| City Council | 972,000.00 | 0.00 | 0.00 | 972,000.00 |
| Addison Behavioral Care, Inc. 500000-2610-101100-C2004-G229922-2004 | 5,000.00 | 0.00 | 0.00 | 5,000.00 |
| Allegheny Commons Park 500000-2610-101100-C2004-G223007-2004 | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| Allegheny Center Carnegie Library 500000-2610-101100-C2004-G229930-2004 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| Arch Street Senior High Rise 500000-2610-101100-C2004-G223155-2004 | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| Bloomfield Business Association 500000-2610-101100-C2004-G225017-2004 | 4,000.00 | 0.00 | 0.00 | 4,000.00 |
| Bloomfield Citizens Council 500000-2610-101100-C2004-G229864-2004 | 7,000.00 | 0.00 | 0.00 | 7,000.00 |
| Bloomfield Preservation & Heritage Society 500000-2610-101100-C2004-G221133-2004 | 7,000.00 | 0.00 | 0.00 | 7,000.00 |
| Breachmenders Ministries 500000-2610-101100-C2004-G229936-2004 | 6,000.00 | 0.00 | 0.00 | 6,000.00 |
| Brighton Heights Meals on Wheels/Lutheran Service Society 500000-2610-101100-C2004-G229938-2004 | 1,500.00 | 0.00 | 0.00 | 1,500.00 |
| Brightwood Civic Group 500000-2610-101100-C2004-G221142-2004 | 5,000.00 | 0.00 | 0.00 | 5,000.00 |
| Brightwood Athletic Association 500000-2610-101100-C2004-G221320-2004 | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| Brookline Meals on Wheels 500000-2610-101100-C2004-G221321-2004 | 5,000.00 | 0.00 | 0.00 | 5,000.00 |

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|----------------------------------------------------------------------------------------------------------|-----------------|---------------|--------------------|
| Catholic Charities, Diocese of Pgh./Neighborhood Based Services 500000-2610-101100-C2004-G229102-2004 | 2,000.00 | 0.00 | 2,000.00 |
| Catholic Youth Association 500000-2610-101100-C2004-G223008-2004 | 5,000.00 | 0.00 | 5,000.00 |
| | Original | Budget | Change |
| Center for Victims of Violent Crimes 500000-2610-101100-C2004-G228990-2004 | 1,000.00 | 0.00 | 1,000.00 |
| Center that Cares 500000-2610-101100-C2004-G223010-2004 | 5,000.00 | 0.00 | 5,000.00 |
| Central Outreach Resource & Referral Center 500000-2610-101100-C2004-G223159-2004 | 9,000.00 | 0.00 | 9,000.00 |
| City Source - District 3 Lot Clean Up 500000-2610-101100-C2004-G223012-2004 | 25,000.00 | 0.00 | 25,000.00 |
| Christian Legal Society - Western Pa Chapter 500000-2610-101100-C2004-G229940-2004 | 4,000.00 | 0.00 | 4,000.00 |
| Clergy & Churches United 500000-2610-101100-C2004-G229942-2004 | 5,000.00 | 0.00 | 5,000.00 |
| Community Design Center - Pedal Pittsburgh 500000-2610-101100-C2004-G223014-2004 | 5,000.00 | 0.00 | 5,000.00 |
| Community Technical Assistance Center 500000-2610-101100-C2004-G223016-2004 | 3,000.00 | 0.00 | 3,000.00 |
| Contact Pittsburgh 500000-2610-101100-C2004-G229106-2004 | 1,000.00 | 0.00 | 1,000.00 |
| Dollar Energy Fund 500000-2610-101100-C2004-G224555-2004 | 500.00 | 0.00 | 500.00 |
| DPW - District 3 Street paving 500000-2610-101100-C2004-G223018-2004 | 50,000.00 | 0.00 | 50,000.00 |
| East Allegheny Community Council 500000-2610-101100-C2004-G221330-2004 | 3,000.00 | 0.00 | 3,000.00 |
| East Northside Action Committee Senior Center 500000-2610-101100-C2004-G223020-2004 | 1,500.00 | 0.00 | 1,500.00 |
| Elder-Ado, Inc. 500000-2610-101100-C2004-G221334-2004 | 28,000.00 | 0.00 | 28,000.00 |
| Elliott West End Athletic Association 500000-2610-101100-C2004-G221330-2004 | 1,500.00 | 0.00 | 1,500.00 |
| Ellsworth Avenue Business Association 500000-2610-101100-C2004-G229813-2004 | 4,000.00 | 0.00 | 4,000.00 |
| Esplen Senior Citizens Association 500000-2610-101100-C2004-G221337-2004 | 9,000.00 | 0.00 | 9,000.00 |
| | Original | Budget | Change |
| Family Resources 500000-2610-101100-C2004-G229765-2004 | 1,000.00 | 0.00 | 1,000.00 |
| Fineview Citizens Council 500000-2610-101100-C2004-G221401-2004 | 8,000.00 | 0.00 | 8,000.00 |
| Friendship Development Associates 500000-2610-101100-C2004-G221500-2004 | 4,000.00 | 0.00 | 4,000.00 |
| Friendship Preservation Group 500000-2610-101100-C2004-G223024-2004 | 4,000.00 | 0.00 | 4,000.00 |
| <u>Golden Carriage - Van Insurance</u> 500000-2610-101100-C2004-G221346-2004 | <u>4,000.00</u> | | <u>-406,035.94</u> |

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|-----------------------------------------------------------------------------------------------|-----------|-------|-----------|
| Greenfield Organization 500000-2610-101100-C2004-G229767-2004 | 6,500.00 | 0.00 | 6,500.00 |
| Greater Pittsburgh Food Bank 500000-2610-101100-C2004-2267146-2004 | 2,500.00 | 0.00 | 2,500.00 |
| Hazelwood Initiative, Inc. 500000-2610-101100-C2004-G229131-2004 | 18,000.00 | 0.00 | 18,000.00 |
| Hill House Association 500000-2610-101100-C-2004-G221183-2004 | 2,000.00 | 00.00 | 2,000.00 |
| Hunger Services Network 500000-2610-101100-C2004-G221502-2004 | 38,000.00 | 0.00 | 38,000.00 |
| Jewish Association on Aging/Council Adult Day Care 500000-2610-101100-C2004-G229773-2004 | 1,000.00 | 0.00 | 1,000.00 |
| Jewish Association on Aging/Spolan Center 500000-2610-101100-C2004-G223209-2004 | 2,000.00 | 0.00 | 2,000.00 |
| Jewish Community Center 500000-2610-101100-C2004-G221362-2004 | 9,000.00 | 0.00 | 9,000.00 |
| Jewish Family & Children's Center/Career Development 500000-2610-101100-C2004-G229757-2004 | 4,000.00 | 0.00 | 4,000.00 |
| Jewish Family & Children's Center/Food Bank 500000-2610-101100-C2004-G229954-2004 | 7,000.00 | 0.00 | 7,000.00 |
| Just Harvest 500000-2610-101100-C2004-G229958-2004 | 12,500.00 | 0.00 | 12,500.00 |

Original Budget Change Rev

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|--------------------------------------------------------------------------------------------------|------------------|----------------|------------------|
| Limbach Senior Center/ Neighborhood Centers Association 500000-2610-101100-C2004-G223030-2004 | 500.00 | 0.00 | 500.00 |
| Lawrenceville Bloomfield Meals on Wheels 500000-2610-101100-C2004-G229962-2004 | 2,000.00 | 0.00 | 2,000.00 |
| <u>Lawrenceville United</u> 500000-2610-101100-C2004-G229855-2004 | <u>55,000.00</u> | <u>+406.00</u> | <u>55,406.00</u> |
| Living at Home Program 500000-2610-101100-C2004-G229891-2004 | 3,000.00 | 0.00 | 3,000.00 |
| Lynn Williams High Rise 500000-2610-101100-C2004-G223032-2004 | 750.00 | 0.00 | 750.00 |
| MLK Community Mural Project 500000-2610-101100-C2004-G223237-2004 | 1,000.00 | 0.00 | 1,000.00 |
| Mattress Factory 500000-2610-101100-C2004-G229894-2004 | 5,500.00 | 0.00 | 5,500.00 |
| Millones Manor High Rise 500000-2610-101100-C2004-G223158-2004 | 2,500.00 | 0.00 | 2,500.00 |
| Miryam's - Mentally Ill Homeless Women 500000-2610-101100-C2004-G221503-2004 | 2,000.00 | 0.00 | 2,000.00 |
| Mt. Washington Community Development Corp. 500000-2610-101100-C2004-G229780-2004 | 10,000.00 | 0.00 | 10,000.00 |
| North Side Christian Health Center 500000-2610-101100-C2004-G223034-2004 | 5,000.00 | 0.00 | 5,000.00 |

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|---------------------------------------------------------------------------------------------------------------------------------------|-----------|------|-----------|
| 500000-2610-101100-C2004-G223004-2004 National Council of Jewish Women | 10,000.00 | 0.00 | 10,000.00 |
| 500000-2610-101100-C2004-G221377-2004 Neighbors in the Strip | 15,000.00 | 0.00 | 15,000.00 |
| 500000-2610-101100-C2004-G223175-2004 Neighborhood Legal Services | 500.00 | 0.00 | 500.00 |
| 500000-2610-101100-C2004-G229904-2004 New Hope for Neighborhood Renewal/Café 'N Cream 500000-2610-101100-C2004-G223247- 2007 | 3,000.00 | 0.00 | 3,000.00 |
| Northview Heights Estates Manor Resident Council 500000-2610-101100-C2004-G223036-2004 | 750.00 | 0.00 | 750.00 |

Original Budget Change Revenue

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|-----------------------------------------------------------------------------------|------------|------|------------|
| Northside Leadership Conference 500000-2610-101100-C2004-G223004-2004 | 10,000.00 | 0.00 | 10,000.00 |
| Northside Saints 500000-2610-101100-C2004-G229781-2004 | 7,000.00 | 0.00 | 7,000.00 |
| NS Chamber Celebration in the Park 500000-2610-101100-C2004-G223038-2004 | 1,750.00 | 0.00 | 1,750.00 |
| Oakland Planning & Development 500000-2610-101100-C2004-G221379-2004 | 1,000.00 | 0.00 | 1,000.00 |
| Observatory Hill 500000-2610-101100-C2004-G221220-2004 | 3,000.00 | 0.00 | 3,000.00 |
| Oakland Community Council 500000-2610-101100-C2004-G223042-2004 | 5,500.00 | 0.00 | 5,500.00 |
| Onala Club 500000-2610-101100-C2004-G223044-2004 | 2,000.00 | 0.00 | 2,000.00 |
| PCRG (Vacant Property Working Group) 500000-2610-101100-C2004-2267085-2004 | 4,000.00 | 0.00 | 4,000.00 |
| Perry Hilltop Citizens Inc. 500000-2610-101100-C2004-G229121-2004 | 3,000.00 | 0.00 | 3,000.00 |
| Persad Center 500000-2610-101100-C2004-G221384-2004 | 4,000.00 | 0.00 | 4,000.00 |
| Pittsburgh Action Against Rape 500000-2610-101100-C2004-G229655-2004 | 2,500.00 | 0.00 | 2,500.00 |
| Pittsburgh Aids Task Force 500000-2610-101100-C2004-G229787-2004 | 3,000.00 | 0.00 | 3,000.00 |
| Pittsburgh Community Services - Hunger 500000-2610-101100-C2004-G221390-2004 | 157,500.00 | 0.00 | 157,500.00 |
| Pittsburgh Community Services - Safety 500000-2610-101100-C2004-G221391-2004 | 90,000.00 | 0.00 | 90,000.00 |
| Pittsburgh Leadership Foundation-Amachi 500000- 2610-101100-C2004-G223196-2004 | 1,500.00 | 0.00 | 1,500.00 |
| Pittsburgh Mediation Center 500000-2610-101100-C2004-G229972-2004 | 1,500.00 | 0.00 | 1,500.00 |
| Pressley High Rise Tenant Council 500000-2610-101100-C2004-G223050-2004 | 750.00 | 0.00 | 750.00 |

Original Budget Change Revenue

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|-----------------------------------------------------------------|----------|------|----------|
| Providence Connections 500000-2610-101100-C2004-G223074-2004 | 2,750.00 | 0.00 | 2,750.00 |
|-----------------------------------------------------------------|----------|------|----------|

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|-----------------------------------------------------------------------------------------------------|-----------|------|-----------|
| 500000-2610-101100-C2004-G229974-2004 Reading is Fundamental Pittsburgh - District 1 Initiative | 1,000.00 | 0.00 | 1,000.00 |
| 500000-2610-101100-C2004-G223052-2004 Riverview Manor | 750.00 | 0.00 | 750.00 |
| 500000-2610-101100-C2004-G223054-2004 Riverview Tower Apartments - Awning | 5,000.00 | 0.00 | 5,000.00 |
| 500000-2610-101100-C2004-G223056-2004 Senior Friends | 1,000.00 | 0.00 | 1,000.00 |
| 500000-2610-101100-C2004-G229844-2004 Shepherd Wellness Community | 10,000.00 | 0.00 | 10,000.00 |
| 500000-2610-101100-C2004-G229791-2004 Sheptsky Arms | 750.00 | 0.00 | 750.00 |
| 500000-2610-101100-C2004-G221404-2004 Sheraden Community Council | 3,000.00 | 0.00 | 3,000.00 |
| 500000-2610-101100-C2004-G223121-2004 Sheraden Homework & Computer Center/Boys & Girls Club | 10,000.00 | 0.00 | 10,000.00 |
| 500000-2610-101100-C2004-G229125-2004 Spring Garden Neighborhood Council | 17,000.00 | 0.00 | 17,000.00 |
| 500000-2610-101100-C2004-G229795-2004 Spring Hill Civic League | 3,000.00 | 0.00 | 3,000.00 |
| 500000-2610-101100-C2004-G221267-2004 St. Andrew Lutheran Church/East Carnegie Community Council | 2,000.00 | 0.00 | 2,000.00 |
| 500000-2610-101100-C2004-G229910-2004 Steel City Boxing | 3,000.00 | 0.00 | 3,000.00 |
| 500000-2610-101100-C2004-G229982-2004 Steel Valley Authority | 3,000.00 | 0.00 | 3,000.00 |
| 500000-2610-101100-C2004-G221505-2004 Steelworkers Tower | 750.00 | 0.00 | 750.00 |
| 500000-2610-101100-C2004-G223062-2004 Tides Center - Western Pa (Ultra Violet Loop) | 2,500.00 | 0.00 | 2,500.00 |
| 500000-2610-101100-C2004-G229984-2004 | | | |

Original Budget Change Revenue

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|-------------------------------------------------------------------------------------------------------------|-----------|------|-----------|
| Three Rivers Youth | 5,000.00 | 0.00 | 5,000.00 |
| 500000-2610-101100-C2004-G223064-2004 Tree of Hope | 5,000.00 | 0.00 | 5,000.00 |
| 500000-2610-101100-C2004-G229866-2004 Tri-Valley Meals on Wheels | 1,500.00 | 0.00 | 1,500.00 |
| 500000-2610-101100-C2004-G229990-2004 Tri-Valley Athletic Association | 2,000.00 | 0.00 | 2,000.00 |
| 500000-2610-101100-C2004-G229126-2004 Troy Hill Citizens Council | 8,000.00 | 0.00 | 8,000.00 |
| 500000-2610-101100-C2004-G229798-2004 West End Elliott Citizens Council | 1,500.00 | 0.00 | 1,500.00 |
| 500000-2610-101100-C2004-G229801-2004 West End Elliott Joint Project/West Pittsburgh Partnership | 20,000.00 | 0.00 | 20,000.00 |
| 500000-2610-101100-C2004-G229210-2004 West End Elliott Joint Project/West Pittsburgh Partnership/Westnet | 11,000.00 | 0.00 | 11,000.00 |

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| 500000-2610-101100-C2004-G229129-2004 Western Pennsylvania Slovak Cultural Association | 4,000.00 | 0.00 | 4,000.00 |
| 500000-2610-101100-C2004-G229994-2004 Western Pennsylvania Conservancy | 2,000.00 | 0.00 | 2,000.00 |
| 500000-2610-101100-C2004-G226002-2004 Western Pennsylvania Police Athletic League | 4,000.00 | 0.00 | 4,000.00 |
| 500000-2610-101100-C2004-G229832-2004 Western Pennsylvania Police Athletic League/Sheridan A.C. | 5,000.00 | 0.00 | 5,000.00 |
| 500000-2610-101100-C2004-G229918-2004 Women's Center and Shelter | 500.00 | 0.00 | 500.00 |
| 500000-2610-101100-C2004-G229805-2004 Woods Run Carnegie Library | 1,000.00 | 0.00 | 1,000.00 |
| 500000-2610-101100-C2004-G223066-2004 YMCA Center Ave. | 5,000.00 | 0.00 | 5,000.00 |
| 500000-2610-101100-C2004-G229806-2004 | | | |

Original Budget Change Revised

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|--------------------------------------------------------------------------|-----------|------|-----------|
| YMCA, Hazelwood Outreach Center 500000-2610-101100-C2004-G221351-2004 | 10,000.00 | 0.00 | 10,000.00 |
| HBCCO 500000-2610-101100-C2004-G223068-2004 | 10,000.00 | 0.00 | 10,000.00 |
| Operation Better Block 500000-260-101100-C2004-G223070-2004 | 45,000.00 | 0.00 | 5,000.00 |
| ELDI 500000-2610-101100-C2004-G223072-2004 | 9,000.00 | 0.00 | 9,000.00 |
| Pittsburgh Youth Golf 500000-2610-101100-C2004-G223076-2004 | 41,000.00 | 0.00 | 1,000.00 |
| Rosedale Block Cluster 500000-2610-101100-C2004-G224508 -2004 | 5,000.00 | 0.00 | 5,000.00 |
| Salvation Army 500000-2610-101100-C2004-G223075-2004 | 3,000.00 | 0.00 | 3,000.00 |
| YWCA (of Homewood) 500000-2610-101100-C2004-G223225-2004 | 10,000.00 | 0.00 | 10,000.00 |
| Naomi's Place 500000-2610-101100-C2004-G229896-2004 | 5,000.00 | 0.00 | 5,000.00 |
| Sickle Cell Society 500000-2610-101100-C2004-G221407-2004 | 10,000.00 | 0.00 | 10,000.00 |
| Agape 500000-2610-101100-C2004-G223174-2004 | 4,500.00 | 0.00 | 4,500.00 |
| Homewood Brushton Athletic Assoc. 500000-2610-101100-C2004-G223214-2004 | 5,000.00 | 0.00 | 5,000.00 |
| Tomorrow's Future 500000-2610-101100-C2004-G223084-2004 | 5,000.00 | 0.00 | 5,000.00 |

City Planning 2,577,500.00 0.00 2,577,500.00

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|--------------------------------------------------------------|------------|------|------------|
| Citizen Participation 500000-2610-110000-C2004-G2256900-2004 | 165,000.00 | 0.00 | 165,000.00 |
| CBO'S 500000-2610-110000-C2004-G221000- | 600,000.00 | 0.00 | 600,000.00 |

2004
 Personnel - City Planning 500000-2610-110000- 1,615,000.00 0.00 1,615,000.00
 C2004-2250000-2004

Original Budget Change Revenue

Planning & Management 500000-2610-110000- 90,000.00 0.00 90,000.00
 C2004-2256132-2004

Urban League - Housing Counseling 500000-2610-110000- 67,500.00 0.00 67,500.00
 -110000-C2004-2216303-2004

Vacant Property Working Group 500000-2610-110000- 40,000.00 0.00 40,000.00
 C2004-2267085-2004

Engineering & Construction 2,018,061.00 0.00 2,018,061.00

Disabled & Public Sidewalks 600000-2610-301000- 200,000.00 0.00 200,000.00
 -C2004-2220060-2004

Penn Avenue Reconstruction 600000-2610-301000- 220,000.00 0.00 220,000.00
 C2004-2233041-2004

Penn Circle Improvements 600000-2610-301000- 360,000.00 0.00 360,000.00
 C2004-2205901-2004

Slope Failure Remediation 600000-2610-301000- 148,061.00 0.00 148,061.00
 C2004-2239103-2004

S. Highland Avenue Bridge 600000-2610-301000- 40,000.00 0.00 40,000.00
 C2004-2233052-2004

West Ohio Bridge Replacement 600000-2610-301000- 10,000.00 0.00 10,000.00
 C2004-2233059-2004

Bridge Repairs 600000-2610-301000- 350,000.00 0.00 350,000.00
 C2004-2231011-2004

Wall, Step & Fence Program 600000-2610-301000- 150,000.00 0.00 150,000.00
 -C2004-2220035-2004

S. Millvale Ave. Bridge 600000-2610-301000- 17,893.04 0.00 17,893.04
 C2004-2239104-2004

Ballfield Lighting 600000-2610-301000- 140,000.00 0.00 140,000.00
 C2004-2267042-2004

Play Area Improvements 600000-2610-301000- 100,000.00 0.00 100,000.00
 C2004-2241002-2004

Traffic Signal Hardware Upgrade 600000-2610-301000- 200,000.00 0.00 200,000.00
 C2004-2235100-2004

LED Traffic Signal Head Replacement 600000-2610-301000- 50,000.00 0.00 50,000.00
 C2004-2267153-2004

Original Budget Change Revenue

McArdle Viaduct #1-Construction 32,106.96 0.00 32,106.96
600000-2610-400000-C2004-2267389-2004

Equipment Leasing Authority 2,150,000.00 0.00 2,150,000.00

Capital Equipment Acquisition 500000-2610- 2,150,000.00 0.00 2,150,000.00

840000-C2004-2255899-2004

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|-----------------------------------------|------------------|-------------|---------------|
| <u>General Services</u> | 95,000.00 | 0.00 | 95,000 |
| Building Maintenance Program - Gen Ser. | 95,000.00 | 0.00 | 95,000 |

500000-2610-120000-C2004-227003-2004

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|------------------------------|-------------------|-------------|---------------|
| <u>Mayor's Office</u> | 440,000.00 | 0.00 | 440,00 |
|------------------------------|-------------------|-------------|---------------|

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|----------------------------------------------------------------------------|-----------|------|--------|
| Center for Victims of Violent Crimes 500000-2610-102000-C2004-G228991-2004 | 50,000.00 | 0.00 | 50,000 |
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|------------------------------------------------------------------------|-----------|------|--------|
| Greater Pgh. Community Food Bank 500000-2610-102000-C2004-G228993-2004 | 75,000.00 | 0.00 | 75,000 |
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|----------------------------------------------------------------|-----------|------|--------|
| Pgh. Action Against Rape 500000-2610-102000-C2004-G229656-2004 | 50,000.00 | 0.00 | 50,000 |
|----------------------------------------------------------------|-----------|------|--------|

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|-----------------------------------------------------------|------------|------|---------|
| Weed & Seed Program 500000-2610-102000-C2004-G221450-2004 | 100,000.00 | 0.00 | 100,000 |
|-----------------------------------------------------------|------------|------|---------|

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|--------------------------------------------------------------|------------|------|---------|
| Western Pa Conservancy 500000-2610-102000-C2004-G226002-2004 | 115,000.00 | 0.00 | 115,000 |
|--------------------------------------------------------------|------------|------|---------|

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|----------------------------------------------------------------|-----------|------|--------|
| Women's Center & Shelter 500000-2610-102000-C2004-G225046-2004 | 50,000.00 | 0.00 | 50,000 |
|----------------------------------------------------------------|-----------|------|--------|

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| <u>Parks & Recreation</u> | 1,325,000.00 | 0.00 | 1,325,000 |
|--------------------------------------|---------------------|-------------|------------------|

| | | | |
|---------------------------------------------------------------------------|------------|------|---------|
| HACP Recreational & Senior Programs 500000-2610-500000-C2004-2215003-2004 | 725,000.00 | 0.00 | 725,000 |
|---------------------------------------------------------------------------|------------|------|---------|

| | | | |
|--------------------------------------------------------------------------------|------------|------|---------|
| Lincoln/Larimer Community Service Center 500000-2610-500000-C2004-2267241-2004 | 500,000.00 | 0.00 | 500,000 |
|--------------------------------------------------------------------------------|------------|------|---------|

| | | | |
|--------------------------------------------------------------------------|------------|------|---------|
| B.I.G. League Youth Sports program 500000-2610-500000-C2004-G224117-2004 | 100,000.00 | 0.00 | 100,000 |
|--------------------------------------------------------------------------|------------|------|---------|

Original Budget Change Revised

| | | | |
|---------------------------------------------|-------------------|-------------|----------------|
| <u>Personnel & Civil Service</u> | 366,939.00 | 0.00 | 366,939 |
|---------------------------------------------|-------------------|-------------|----------------|

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|-----------------------------------------------------------------------|------------|------|---------|
| Neighborhood Employment Program 500000-2610-109000-C2004-2209660-2004 | 145,000.00 | 0.00 | 145,000 |
|-----------------------------------------------------------------------|------------|------|---------|

| | | | |
|-----------------------------------------------------------------------|------------|------|---------|
| Summer Youth Employment Program 500000-2610-109000-C2004-2206323-2004 | 221,939.00 | 0.00 | 221,939 |
|-----------------------------------------------------------------------|------------|------|---------|

| | | | |
|-----------------------------|---------------------|-------------|------------------|
| <u>Public Safety</u> | 1,000,500.00 | 0.00 | 1,000,500 |
|-----------------------------|---------------------|-------------|------------------|

| | | | |
|------------------------------------------------------------------------|------------|------|---------|
| Fire Hose, Uniforms & SCBA Parts 500000-2610-200000-C2004-2267075-2004 | 450,000.00 | 0.00 | 450,000 |
|------------------------------------------------------------------------|------------|------|---------|

| | | | |
|-------------------------------------------------------------------------|------------|------|---------|
| Demolition of Condemned Buildings 500000-2610-274300-C2004-2210011-2004 | 535,500.00 | 0.00 | 535,500 |
|-------------------------------------------------------------------------|------------|------|---------|

| | | | |
|-------------------------------------------------------------------|-----------|------|--------|
| Pittsburgh Mediation Center 500000-2610-200000-C2004-2267286-2004 | 15,000.00 | 0.00 | 15,000 |
|-------------------------------------------------------------------|-----------|------|--------|

3,555,000

| | | | |
|----------------------------|---------------------|-------------|------------------|
| <u>Public Works</u> | 3,555,000.00 | 0.00 | 3,555,000 |
|----------------------------|---------------------|-------------|------------------|

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|-----------------------------------------------|------------|------|---------|
| Architectural Engineering 500000-2610-400000- | 100,000.00 | 0.00 | 100,000 |
|-----------------------------------------------|------------|------|---------|

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|----------------------------------------------------------------------------------------|--------------|------|--------------|
| Professional Engineering 500000-2610-100000- C2004-2251000-2004 | 100,000.00 | 0.00 | 100,000.00 |
| Public Property Management 500000-2610-400000-C2004-2220082-2004 | 650,000.00 | 0.00 | 650,000.00 |
| Personnel - Public Works 500000-2610-400000-C2004-2256800-2004 | 500,000.00 | 0.00 | 500,000.00 |
| Operational Materials 500000-2610-400000-C2004-2220092-2004 | 100,000.00 | 0.00 | 100,000.00 |
| Park Reconstruction Fields, & Play Areas Program 500000-2610-400000-C2004-2245001-2004 | 700,000.00 | 0.00 | 700,000.00 |
| Street Resurfacing 500000-2610-400000-C2004-2239000-2004 | 1,185,000.00 | 0.00 | 1,185,000.00 |
| Tree Planting Program 500000-2610-400000-C2004-2245920-2004 | 70,000.00 | 0.00 | 70,000.00 |
| Wall Step Fence Program 500000-2610-400000-C2004-2220036-2004 | 250,000.00 | 0.00 | 250,000.00 |

Original Budget Change Revised

Urban Redevelopment Program

5,790,000.00 0.00 5,790,000.00

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|-------------------------------------------------------------------------|--------------|------|--------------|
| Neighborhood Economic Development 500000-2610-820000-C2004-2267288-2004 | 1,575,000.00 | 0.00 | 1,575,000.00 |
| Neighborhood Housing Initiative 500000-2610-820000-C2004-2267290-2004 | 1,440,000.00 | 0.00 | 1,440,000.00 |
| Personnel - URA 500000-2610-820000-C2004-2200018-2004 | 2,500,000.00 | 0.00 | 2,500,000.00 |
| Property Management 500000-2610-820000-C2004-2200029-2004 | 275,000.00 | 0.00 | 275,000.00 |

Total CDBG Budget

20,290,000.00 0.00 20,290,000.00