



Legislation Details (With Text)

File #: 2022-0506 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 6/24/2022 **In control:** Committee on Finance and Law

On agenda: 6/28/2022 **Final action:** 7/12/2022

Enactment date: 7/12/2022 **Enactment #:** 366

Effective date: 7/14/2022

Title: Resolution further amending Resolution No. 886 of 2021, effective December 27, 2021, entitled “Resolution adopting and approving the 2022 Capital Budget and the 2022 Community Development Block Grant Program, and the 2022 through 2027 Capital Improvement Program” by re-appropriating and re-allocating funds closed due to the requirements of Chapter 218 of the City Code.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 2022-0506 Cover Letter-2022 Controllers Close_Letter 062222_JP_Signed, 2. Summary 2022-0506

| Date | Ver. | Action By | Action | Result |
|-----------|------|--------------------|---------------------------|--------|
| 7/14/2022 | 1 | Mayor | Signed by the Mayor | |
| 7/12/2022 | 1 | City Council | Passed Finally | Pass |
| 7/6/2022 | 1 | Standing Committee | Affirmatively Recommended | Pass |
| 6/28/2022 | 1 | City Council | Read and referred | |

Resolution further amending Resolution No. 886 of 2021, effective December 27, 2021, entitled “Resolution adopting and approving the 2022 Capital Budget and the 2022 Community Development Block Grant Program, and the 2022 through 2027 Capital Improvement Program” by re-appropriating and re-allocating funds closed due to the requirements of Chapter 218 of the City Code.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 886 of 2021, effective December 27, 2021, as amended, which presently reads as per **Current Budget Amount**, is hereby further amended to read as per **Revised Budget Amount**.

| Fund | Job | Project | Deliverable | Dept. | Current Budget Amount | Change | Revised Budget Amount |
|-------|------------|------------------------|---------------------------------|-------|-----------------------|--------------|-----------------------|
| 40019 | 4510020422 | PLAY AREA IMPROVEMENTS | WEST PENN PLAYGROUND | DPW | \$0.00 | \$120,000.00 | \$120,000.00 |
| 40019 | 4550000322 | PARK RECONSTRUCTION | HIGHLAND PARK PEDESTRIAN TUNNEL | DPW | \$0.00 | \$322,542.54 | \$322,542.54 |
| 40011 | 4550000422 | PARK RECONSTRUCTION | HIGHLAND PARK PEDESTRIAN TUNNEL | DPW | \$0.00 | \$18,166.24 | \$18,166.24 |
| 40012 | 4550000522 | PARK RECONSTRUCTION | HIGHLAND PARK PEDESTRIAN TUNNEL | DPW | \$0.00 | \$28,651.05 | \$28,651.05 |

| | | | | | | | |
|-------|------------|-------------------------------------------------------|-----------------------------------------------|------------|--------|----------------|----------------|
| 40015 | 4550000622 | PARK RECONSTRUCTION | HIGHLAND PARK PEDESTRIAN TUNNEL | DPW | \$0.00 | \$21,225.90 | \$21,225.90 |
| 40020 | 4550000722 | PARK RECONSTRUCTION | HIGHLAND PARK PEDESTRIAN TUNNEL | DPW | \$0.00 | \$649.00 | \$649.00 |
| 40115 | 4550000822 | PARK RECONSTRUCTION | HIGHLAND PARK PEDESTRIAN TUNNEL | DPW | \$0.00 | \$618.59 | \$618.59 |
| 40118 | 4550000922 | PARK RECONSTRUCTION | HIGHLAND PARK PEDESTRIAN TUNNEL | DPW | \$0.00 | \$30.00 | \$30.00 |
| 40119 | 4550001022 | PARK RECONSTRUCTION | HIGHLAND PARK PEDESTRIAN TUNNEL | DPW | \$0.00 | \$76.00 | \$76.00 |
| 40017 | 4550001122 | PARK RECONSTRUCTION | HIGHLAND PARK PEDESTRIAN TUNNEL | DPW | \$0.00 | \$40,000.00 | \$40,000.00 |
| 40117 | 4550001222 | PARK RECONSTRUCTION | HIGHLAND PARK PEDESTRIAN TUNNEL | DPW | \$0.00 | \$640.48 | \$640.48 |
| 40001 | 0171000122 | CITY CLERK'S OFFICE MODERNIZATION | CITY CLERK'S OFFICE MODERNIZATION | CITY CLERK | \$0.00 | \$2,176.01 | \$2,176.01 |
| 40014 | 0171000222 | CITY CLERK'S OFFICE MODERNIZATION | CITY CLERK'S OFFICE MODERNIZATION | CITY CLERK | \$0.00 | \$17,350.87 | \$17,350.87 |
| 40119 | 4550001322 | PARK RECONSTRUCTION | LESLIE PARK ENGINEERING STUDY | DPW | \$0.00 | \$59,000.00 | \$59,000.00 |
| 40019 | 4575070422 | FACILITY IMPROVEMENTS - PUBLIC SAFETY FACILITIES | FIRE STATION 23 IMPROVEMENTS | DPW | \$0.00 | \$147,231.00 | \$147,231.00 |
| 40019 | 4550101022 | FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS | JEFFERSON RECREATION - CENTER REHABILITATION | DPW | \$0.00 | \$192,000.00 | \$192,000.00 |
| 40019 | 4575001022 | FACILITY IMPROVEMENTS - CITY FACILITIES | CITY FACILITIES - DEMOLITION AND ABATEMENT | DPW | \$0.00 | \$200,000.00 | \$200,000.00 |
| 40019 | 4575001122 | FACILITY IMPROVEMENTS - CITY FACILITIES | FOURTH DIVISION - CONSTRUCTION | DPW | \$0.00 | \$2,000,000.00 | \$2,000,000.00 |
| 40019 | 6000900622 | FLOOD CONTROL PROJECTS | KENZIG AVE - WATER MITIGATION | DOMI | \$0.00 | \$60,000.00 | \$60,000.00 |
| 40019 | 6000900722 | FLOOD CONTROL PROJECTS | STEWART AVE - WATER MITIGATION | DOMI | \$0.00 | \$500,000.00 | \$500,000.00 |
| 40119 | 6074011522 | COMPLETE STREETS | STRIP DISTRICT - BIKE INFRASTRUCTURE PLANNING | DOMI | \$0.00 | \$150,000.00 | \$150,000.00 |