



Legislation Details (With Text)

**File #:** 2008-0925      **Version:** 1

**Type:** Resolution      **Status:** Passed Finally

**File created:** 11/24/2008      **In control:** Committee on Finance and Law

**On agenda:**      **Final action:** 12/2/2008

**Enactment date:** 12/2/2008      **Enactment #:** 641

**Effective date:** 12/3/2008

**Title:** Resolution realigning a total of \$2,049,860 between various accounts within the 2008 Operating Budget. This transfer is necessary for the 2008 closeout in order to meet expenditures for the remainder of the fiscal year.

**Sponsors:**

**Indexes:** BUDGET, TRANSFER FUNDS

**Code sections:**

**Attachments:** 1. 2008-0925.doc

Date	Ver.	Action By	Action	Result
12/3/2008	1	Mayor	Signed by the Mayor	
12/2/2008	1	City Council	Passed Finally	Pass
11/24/2008	1	City Council	Waived under Rule 8	Pass
11/24/2008	1	City Council	Read and referred	
11/24/2008	1	Committee on Finance and Law	AFFIRMATIVELY RECOMMENDED	Pass

Presented by Mr. Peduto

Resolution realigning a total of \$2,049,860 between various accounts within the 2008 Operating Budget. This transfer is necessary for the 2008 closeout in order to meet expenditures for the remainder of the fiscal year.

**Be it resolved by the Council of the City of Pittsburgh as follows:**

**Section 1.** The Controller's Office is hereby authorized and directed to transfer a total of \$2,049,860 as indicated from the following accounts:

\$1,200,000 from the Department of Public Safety - Bureau of Fire, Salaries, Organization 250000, Fund 1000, Subclass 010, Account 511000, Budget Year 2008

\$425,000 from the Department of Public Safety - Bureau of Police, Salaries, Organization 230000, Fund 1000, Subclass 010, Account 511000, Budget Year 2008

\$424,860 from Non-Departmentals - Debt Service, Debt Service, Organization 999100, Fund 1000, Subclass 200, Account 592100, Budget Year 2008

To the following accounts:

\$1,200,000 to the Department of Public Safety - Bureau of Fire, Premium Pay, Organization 250000, Fund 1000, Subclass 020, Account 516000, Budget Year 2008

\$250,000 to the Department of Public Safety - Bureau of Police, Premium Pay, Organization 230000, Fund 1000, Subclass 020, Account 516000, Budget Year 2008

\$175,000 to the Department of Public Safety - Bureau of Police, Miscellaneous Services, Organization 230000, Fund 1000, Subclass 150, Account 527700, Budget Year 2008

\$150,000 to the Non-Departmentals - Citywide, Supplies, Organization 999200, Fund 1000, Subclass 100, Account 532600, Budget Year 2008

\$100,000 to the Department of Public Safety - Bureau of Emergency Medical Services, Premium Pay, Organization 220000, Fund 1000, Subclass 020, Account 516000, Budget Year 2008

\$81,040 to the City Clerk's Office, Salaries, Organization 101200, Fund 1000, Subclass 010, Account 511000, Budget Year 2008

\$20,000 to the Department of Public Safety - Bureau of Building Inspection, Premium Pay, Organization 270000, Fund 1000, Subclass 020, Account 516000, Budget Year 2008

\$15,000 to the Office of the Mayor, Salaries, Organization 102000, Fund 1000, Subclass 010, Account 511000, Budget Year 2008

\$13,000 to the Personnel & Civil Service Commission, Miscellaneous Services, Organization 109000, Fund 1000, Subclass 150, Account 526100, Budget Year 2008

\$12,000 to the Department of Public Works - Bureau of Facilities, Premium Pay, Organization 122000, Fund 1000, Subclass 020, Account 516000, Budget Year 2008

\$9,000 to the Department of Public Works - Bureau of Administration, Salaries, Organization 410000, Fund 1000, Subclass 010, Account 511000, Budget Year 2008

\$7,500 to the Office of the Mayor, Premium Pay, Organization 102000, Fund 1000, Subclass 020, Account 516000, Budget Year 2008

\$4,500 to the Citizen's Police Review Board, Rentals, Organization 999900, Fund 1000, Subclass 140, Account 560100, Budget Year 2008

\$4,320 to City Council, Education and Training, Organization 101100, Fund 1000, Subclass 030, Account 564300, Budget Year 2008

\$3,000 to the Department of Law, Supplies, Organization 108000, Fund 1000, Subclass 100, Account 531600, Budget Year 2008

\$3,000 to the Department of Public Safety - Bureau of Animal Control, Uniforms, Organization 280000, Fund

1000, Subclass 050, Account 533200, Budget Year 2008

\$1,500 to the Department of Public Safety - Bureau of Administration, Premium Pay, Organization 210000, Fund 1000, Subclass 020, Account 516000, Budget Year 2008

\$1,000 to the Equal Opportunity Review Commission, Education and Training, Organization 108350, Fund 1000, Subclass 030, Account 564100, Budget Year 2008