



Legislation Details (With Text)

**File #:** 2010-0384    **Version:** 1  
**Type:** Resolution    **Status:** Passed Finally  
**File created:** 4/27/2010    **In control:** Committee on Land Use and Economic Development  
**On agenda:**    **Final action:** 5/11/2010  
**Enactment date:** 5/11/2010    **Enactment #:** 305  
**Effective date:** 5/17/2010

**Title:** Resolution amending Resolution No. 468, effective August 27, 2008 entitled: "Resolution providing for the filing of a Community Development statement with the U.S. Department of Housing and Urban Development for a grant in connection with the 2002 CDBG Program; providing for execution of grant contracts, filing of data, execution of payment vouchers and certification of signature; the deposit of funds in a bank account and providing for payment of expenses", so as to reprogram funds in City Council from: "Greater Northside Athletic Association" (-\$4,000); and from "Allentown Business Association" (-\$2,000); and from the "Association for Children & Adults with Learning Disabilities" (-\$2,000); and from the "Center For Creative Play" (-\$3,028.81); and from the "Pittsburgh Center for the Arts" (-\$3,000); and from the "South Highland Business Assoc." (-\$103.89); and transfer these funds to: the "Brightwood Civic Group" (+\$1,000); and to the "Lynn Williams Hi-Rise" (+\$1,000); and to the "District #3-DPW" (+\$2,000); and to the "Keystone Development Center" (+\$2,000); and to "District #8-DPW" (+\$6,132.70) and to "Brightwood A. A. (+2,000.00).

**Sponsors:** Theresa Kail-Smith, William Peduto, R. Daniel Lavelle, Bruce A. Kraus, Darlene M. Harris, Reverend Ricky V. Burgess, Douglas Shields, Natalia Rudiak

**Indexes:** CAPITAL BUDGET (AMENDING)

**Code sections:**

**Attachments:** 1. 2010-0384.doc

Date	Ver.	Action By	Action	Result
5/18/2010	1	Mayor	Signed by the Mayor	
5/11/2010	1	City Council	Passed Finally	Pass
5/5/2010	1	Standing Committee	AFFIRMATIVELY RECOMMENDED	Pass
4/27/2010	1	City Council	Read and referred	Pass

Resolution amending Resolution No. 468, effective August 27, 2008 entitled: "Resolution providing for the filing of a Community Development statement with the U.S. Department of Housing and Urban Development for a grant in connection with the 2002 CDBG Program; providing for execution of grant contracts, filing of data, execution of payment vouchers and certification of signature; the deposit of funds in a bank account and providing for payment of expenses", so as to reprogram funds in City Council from: "Greater Northside Athletic Association" (-\$4,000); and from "Allentown Business Association" (-\$2,000); and from the "Association for Children & Adults with Learning Disabilities" (-\$2,000); and from the "Center For Creative Play" (-\$3,028.81); and from the "Pittsburgh Center for the Arts" (-\$3,000); and from the "South Highland Business Assoc." (-\$103.89); and transfer these funds to: the "Brightwood Civic Group" (+\$1,000); and to the "Lynn Williams Hi-Rise" (+\$1,000); and to the "District #3-DPW" (+\$2,000); and to the "Keystone Development Center" (+\$2,000); and to "District #8-DPW (+\$6,132.70) and to "Brightwood A. A. (+2,000.00).

**Be it resolved by the Council of the City of Pittsburgh as follows:**

**Section 1.** Resolution No. 468, effective August 27, 2008, which presently reads as follows:

City Council	\$1,492,500.00
City Planning	2,695,000.00
Engineering & Construction	843,101.55
Equipment Leasing Authority	725,000.00
Finance	50,000.00
Housing Authority	365,000.00
Mayor's Office	840,000.00
Parks & Recreation	922,500.00
Personnel & Civic Service	763,852.60
Public Safety	545,000.00
Public Works	4,050,306.89
Urban Redevelopment Program	<u>8,582,738.96</u>
<b>Total CDBG Budget</b>	<b>\$21,875,000.00</b>

Is hereby amended to read as follows:

**SEE ATTACHMENT**

**2002 CD BUDGET**

	<b>Current Budget</b>	<b>Changes (+) (-)</b>	<b>Revised Budget</b>
<b><u>City Council</u></b>	<b><u>1,492,500.00</u></b>		<b><u>1,492,500.00</u></b>
City Clerks Office Modernization 500000-2610-101100-C2002-2271000-2002	112,500.00	- 0 -	112,500.00
African American Music Institute 500000-2610-101100-C2002-G221306-2002	10,500.00	- 0 -	10,500.00
Allegheny City Historic Society 500000-2610-101100-C2002-G229168-2002	3,000.00	- 0 -	3,000.00
<u>Allentown Business Association/S.P.E.R.T.</u> <u>500000-2610-101100-C2002-G229861-2002</u>	<u>2,000.00</u>	<u>-2,000.00</u>	<u>0.00</u>
Allentown Civic Association/SSLDC 500000-2610-101100-C2002-G229862-2002	2,000.00	- 0 -	2,000.00
<u>Association for Children &amp; Adults with Learning Disabilities</u> <u>500000-2610-101100-C2002-G229860-2002</u>	<u>2,000.00</u>	<u>- 2,000.00</u>	<u>0.00</u>

BACC Beechview Share 500000-2610-101100-C2002-G225009-2002	5,000.00	- 0 -	5,000.00
Beltzhoover Citizens CDC 500000-2610-101100-C2002-G229749-2002	13000.00	- 0 -	13,000.00
Beltzhoover Neighborhood Council 500000-2610-101100-C2002-G221120-2002	5,000.00	- 0 -	5,000.00
Big Brothers/Big Sisters 500000-2610-101100-C2002-G221313-2002	2,000.00	- 0 -	2,000.00
Bloomfield Business Association 500000-2610-101100-C2002-G225017-2002	5,000.00	- 0 -	5,000.00
Bloomfield Garfield Corp. 500000-2610-101100-C2002-G221132-2002	3,000.00	- 0 -	3,000.00
Bloomfield Garfield Corp./ Tree of Hope 500000-2610-101100-C2002-G229866-2002	6,000.00	- 0 -	6,000.00
Bloomfield Garfield Corporation/Youth Sports 500000-2610-101100-C2002-G229172-2002	3,000.00	- 0 -	3,000.00
	<b>Current Budget</b>	<b>Changes (+) (-)</b>	<b>Revised Budget</b>
Bloomfield Preservation & Heritage Society 500000-2610-101100-C2002-G221133-2002	19,000.00	- 0 -	19,000.00
Boys & Girls Club 500000-2610-101100-C2002-G229753-2002	5,000.00	- 0 -	5,000.00
Brashear Association 500000-2610-101100-C2002-G229755-2002	15,000.00	- 0 -	15,000.00
Breachmenders 500000-2610-101100-C2002-G221314-2002	16,500.00	- 0 -	16,500.00
<u>Brightwood A. A.</u> <u>500000-2610-101100-C2002-G221320-2002</u>	<u>0.00</u>	<u>+ 2,000.00</u>	<u>2,000.00</u>
<u>Brightwood Civic Group</u> <u>500000-2610-101100-C2002-G221142-2002</u>	<u>5,000.00</u>	<u>+1,000.00</u>	<u>6,000.00</u>
Brookline Meals on Wheels 500000-2610-101100-C2002-G221321-2002	5,000.00	- 0 -	5,000.00

Catholic Charities, Diocese of Pgh./Neighborhood Based Services			
500000-2610-101100-C2002-G229102-2002	4,000.00	- 0 -	4,000.00
<u>Center for Creative Play</u>			
<u>500000-2610-101100-C2002-G229103-2002</u>	<u>4,000.00</u>	<u>-3,028.81</u>	<u>971.19</u>
Center for Family Excellence			
500000-2610-101100-C2002-G229812-2002	5,000.00	- 0 -	5,000.00
Center for Victims of Violent Crimes			
500000-2610-101100-C2002-G228990-2002	4,000.00	- 0 -	4,000.00
Central Northside Neighborhood Council			
500000-2610-101100-C2002-G229760-2002	5,000.00	- 0 -	5,000.00
Central Northside Reading is Fundamental			
500000-2610-101100-C2002-G221506-2002	3,000.00	- 0 -	3,000.00
Chartiers Nature Conservancy			
500000-2610-101100-C2002-G229176-2002	5,000.00	- 0 -	5,000.00
Chas. Morris Nursing/Rehab Ctr. (Riverview Ctr. ForSr.s - Home For Aged)			
500000-2610-101100-C2002-G229104-2002	1,000.00	- 0 -	1,000.00
Community Empowerment Association			
500000-2610-101100-C2002-G229838-2002	9,500.00	- 0 -	9,500.00
	<b>Current Budget</b>	<b>Changes (+) (-)</b>	<b>Revised Budget</b>
Contact Pittsburgh			
500000-2610-101100-C2002-G229106-2002	2,500.00	- 0 -	2,500.00
<u>District #3-Public Works Projects 500000-2610-101100-2610-101100-C2002-G-----2002</u>	<u>0.00</u>	<u>0.00</u>	<u>+2,000.00</u>
			<u>+6,132.70</u>
			<u>6,132.70</u>
Dollar Energy Fund			
500000-2610-101100-C2002-G224555-2002	5,000.00	- 0 -	5,000.00
Domestic Abuse Counseling Center			
500000-2610-101100-C2002-G221328-2002	3,000.00	- 0 -	3,000.00
East Allegheny Community Council			
500000-2610-101100-C2002-G221330-2002	5,000.00	- 0 -	5,000.00
East End Cooperative Ministries			
500000-2610-101100-C2002-G229761-2002	5,500.00	- 0 -	5,500.00
East Liberty Development, Inc.			
500000-2610-101100-C2002-G229109-2002	4,500.00	- 0 -	4,500.00

Eastside Neighborhood Employment Center 500000-2610-101100-C2002-G221156-2002	5,000.00 - 0 -	5,000.00
East North Side Action Committee 500000-2610-101100-C2002-G221153-2002	3,000.00 - 0 -	3,000.00
Elder-Ado, Inc. 500000-2610-101100-C2002-G221334-2002	38,000.00 - 0 -	38,000.00
Elizabeth Seton Center 500000-2610-101100-C2002-G221365-2002	25,000.00 - 0 -	25,000.00
Ellsworth Avenue Business Association 500000-2610-101100-C2002-G229813-2002	5,000.00 - 0 -	5,000.00
Epilepsy Foundation 500000-2610-101100-C2002-G229764-2002	12,500.00 - 0 -	12,500.00
Esplen Senior Citizens Association 500000-2610-101100-C2002-G221337-2002	7,000.00 - 0 -	7,000.00
Family Resources 500000-2610-101100-C2002-G229765-2002	1,000.00 - 0 -	1,000.00
	<b>Current Budget</b>	<b>Changes (+) (-)</b>
		<b>Revised Budget</b>
Fineview Citizenz Council 500000-2610-101100-C2002-G221401-2002	5,000.00 - 0 -	5,000.00
Friends of Lawrenceville branch Carnegie Library 500000-2610-101100-C2002-G229101-2002	5,000.00 - 0 -	5,000.00
Friendship Development Associates 500000-2610-101100-C2002-G221500-2002	15,000.00 - 0 -	15,000.00
Garfield Thrift Shop 500000-2610-101100-C2002-G229882-2002	10,000.00 - 0 -	10,000.00
Glen Hazel Citizens Council 500000-2610-101100-C2002-G221344-2002	10,000.00 - 0 -	10,000.00
Goodwill Literacy Initiative 500000-2610-101100-C2002-G225026-2002	5,000.00 - 0 -	5,000.00
<u>Greater Northside Athletic Association</u> <u>500000-2610-101100-C2002-G229188-2002</u>	<u>4,000.00</u> <u>-4,000.00</u>	<u>0.00</u>

Greater Pittsburgh Food Bank 500000-2610-101100-C2002-2267146-2002	30,000.00	- 0 -	30,000.00
Greater Pittsburgh Food Bank 500000-2610-101100-C2002-G229830-2002	2,000.00	- 0 -	2,000.00
Greenfield Org. Tax Prep for Seniors & Food Dist. Program 500000-2610-101100-C2002-G229884-2002	5,000.00	- 0 -	5,000.00
Hazelwood Glenwood Glen Hazel Council (HGGH) 500000-2610-101100-C2002-G229768-2002	10,000.00	- 0 -	10,000.00
Hazelwood Initiative, Inc. (Hazelwood Maint. Task Force) 500000-2610-101100-C2002-G229131-2002	10,000.00	- 0 -	10,000.00
Hill District C.D.C. 500000-2610-101100-C2002-G229771-2002	10,000.00	- 0 -	10,000.00
House of the Crossroads 500000-2610-101100-C2002-G221358-2002	11,500.00	- 0 -	11,500.00
Hunger Services Network 500000-2610-101100-C2002-G221502-2002	60,000.00	- 0 -	60,000.00
Jewish Association on Aging/Council Adult Day Care 500000-2610-101100-C2002-G229773-2002	4,500.00	- 0 -	4,500.00
	<b>Current Budget</b>	<b>Changes (+) (-)</b>	<b>Revised Budget</b>
Jewish Association on Aging/Neighbors 500000-2610-101100-C2002-G221361-2002	4,500.00	- 0 -	4,500.00
Jewish Community Center 500000-2610-101100-C2002-G221362-2002	5,000.00	- 0 -	5,000.00
Jewish Family & Children's Center/Career Development 500000-2610-101100-C2002-G229757-2002	6,000.00	- 0 -	6,000.00
<u>Keystone Development Center 500000-2610-101100-1</u>	<u>0.00</u>	<u>+2,000.00</u>	<u>2,000.00</u>
Lawrenceville Corp./Sidewalk Vac. 500000-2610-101100-C2002-G229890-2002	3,452.55	- 0 -	3,452.55
Lawrenceville Bloomfield Meals on Wheels 500000-2610-101100-C2002-G229962-2002	1,547.45	- 0 -	1,547.45
Lawrenceville United 500000-2610-101100-C2002-G229855-2002	30,000.00	- 0 -	30,000.00
<u>Lynn Williams Hi-Rise 500000-2610-101100-C20</u>	<u>0.00</u>	<u>+1,000.00</u>	<u>1,000.00</u>
Manchester Citizens Corp.			

500000-2610-101100-C2002-G229892-2002 intbl Mattress Factory	5,000.00 - 0 -	5,000.00
500000-2610-101100-C2002-G229894-2002  Miryam's	3,000.00 - 0 -	3,000.00
500000-2610-101100-C2002-G221503-2002	7,000.00 - 0 -	7,000.00
Mt. Washington Community Development Corp. 500000-2610-101100-C2002-G229780-2002	9,000.00 - 0 -	9,000.00
NABHI 500000-2610-101100-C2002-G223142-2002	2,500.00 - 0 -	2,500.00
Naomi's Place 500000-2610-101100-C2002-G229896-2002	9,000.00 - 0 -	9,000.00
National Aviary 500000-2610-101100-C2002-G229898-2002	5,000.00 - 0 -	5,000.00
National Council of Jewish Women 500000-2610-101100-C2002-G221377-2002	3,000.00 - 0 -	3,000.00
<b>Current Budget Changes (+) (-) Revised Budget</b>		
National Council of Jewish Women - Children's Courthouse Waiting Room 500000-2610-101100-C2002-G229900-2002	1,000.00 - 0 -	1,000.00
National Council of Jewish Women - Volunteer Connection 500000-2610-101100-C2002-G229902-2002	2,000.00 - 0 -	2,000.00
Neighborhood Legal Services 500000-2610-101100-C2002-G229904-2002	3,500.00 - 0 -	3,500.00
intbl Neighborhood Centers Association 500000-2610-101100-C2002-G229817-2002	5,000.00 - 0 -	5,000.00
Northside Coalition for Fair Housing 500000-2610-101100-C2002-G229851-2002	10,000.00 - 0 -	10,000.00
Northside Common Ministries 500000-2610-101100-C2002-G229783-2002	3,000.00 - 0 -	3,000.00
Northside Leadership Conference 500000-2610-101100-C2002-G229784-2002	15,000.00 - 0 -	15,000.00
Northside Saints		

500000-2610-101100-C2002-G229781-2002	4,000.00	- 0 -	4,000.00
Northview Heights Citizens Council			
500000-2610-101100-C2002-G221218-2002	1,000.00	- 0 -	1,000.00
Oakland Planning & Development			
500000-2610-101100-C2002-G221379-2002	5,000.00	- 0 -	5,000.00
Oakland Plng. & Dev/So.Dev.Team/Dan Marino Fd			
500000-2610-101100-C2002-G223143-2002	5,000.00	- 0 -	5,000.00
Observatory Hill			
500000-2610-101100-C2002-G221220-2002	5,000.00	- 0 -	5,000.00
Old Allegheny Athletic Association			
500000-2610-101100-C2002-G229820-2002	8,000.00	- 0 -	8,000.00
Operation Better Block Development			
500000-2610-101100-C2002-G229751-2002	12,000.00	- 0 -	12,000.00
PA Affiliate SIDS Alliance			
500000-2610-101100-C2002-G229792-2002	17,000.00	- 0 -	17,000.00
Persad Center			
500000-2610-101100-C2002-G221384-2002	6,500.00	- 0 -	6,500.00
	<b>Current Budget</b>	<b>Changes (+) (-)</b>	<b>Revised Budget</b>
Pittsburgh Action Against Rape			
500000-2610-101100-C2002-G229655-2002	13,000.00	- 0 -	13,000.00
Pittsburgh Aids Task Force			
500000-2610-101100-C2002-G229787-2002	6,000.00	- 0 -	6,000.00
<u>Pittsburgh Center for the Arts</u>			
<u>500000-2610-101100-C2002-G229906-2002</u>	<u>3,000.00</u>	<u>-3,000.00</u>	<u>0.00</u>
Pittsburgh Community Services - Hunger			
500000-2610-101100-C2002-G221390-2002	250,000.00	- 0 -	250,000.00
Pittsburgh Community Services - Safety			
500000-2610-101100-C2002-G221391-2002	125,000.00	- 0 -	125,000.00
Pittsburgh Partnership for Neighborhd Development			
500000-2610-101100-C2002-G225002-2002	5,000.00	- 0 -	5,000.00
Perry Hilltop Citizens Inc.			
500000-2610-101100-C2002-G229121-2002	5,000.00	- 0 -	5,000.00



500000-2610-101100-C2002-G229121-2002	3,000.00	- 0 -	3,000.00
Program for Female Offenders			
500000-2610-101100-C2002-G229908-2002	4,000.00	- 0 -	4,000.00
Program for Female Offenders & Capital Campaign			
500000-2610-101100-C2002-G221396-2002	1,000.00	- 0 -	1,000.00
Riverview Tower Apartments			
500000-2610-101100-C2002-G221397-2002	5,000.00	- 0 -	5,000.00
Rosedale Block Cluster			
500000-2610-101100-C2002-G224508-2002	11,000.00	- 0 -	11,000.00
The Sanctuary Center			
500000-2610-101100-C2002-G229979-2002	3,500.00	- 0 -	3,500.00
A Second Chance			
500000-2610-101100-C2002-G229206-2002	8,000.00	- 0 -	8,000.00
Senior Friends			
500000-2610-101100-C2002-G229844-2002	1,000.00	- 0 -	1,000.00
Shepherd Wellness Community			
500000-2610-101100-C2002-G229791-2002	23,000.00	- 0 -	23,000.00
Sheraden Homework & Computer Center/Boys & Girls Club			
500000-2610-101100-C2002-G229125-2002	10,000.00	- 0 -	10,000.00
	<b>Current Budget</b>	<b>Changes (+) (-)</b>	<b>Revised Budget</b>
Sickle Cell Society			
500000-2610-101100-C2002-G221407-2002	22,000.00	- 0 -	22,000.00
<u>South Highland Business Association</u>			
<u>500000-2610-101100-C2002-G229845-2002</u>	<u>7,000.00</u>	<u>- 103.89</u>	<u>6,896.11</u>
South PGH Economic Revitalization Team (SPERT)			
500000-2610-101100-C2002-G229793-2002	15,000.00	- 0 -	15,000.00
South Side Local Development Company			
500000-2610-101100-C2002-G229794-2002	8,000.00	- 0 -	8,000.00
Spring Garden Neighborhood Council			
500000-2610-101100-C2002-G229795-2002	24,000.00	- 0 -	24,000.00
Spring Hill Civic League			
500000-2610-101100-C2002-G229796-2002	5,000.00	- 0 -	5,000.00

500000-2610-101100-C2002-G221267-2002	5,000.00 - 0 -	5,000.00
Springview Athletic Association		
500000-2610-101100-C2002-G229796-2002	4,000.00 - 0 -	4,000.00
St. Andrew Lutheran Church/East Carnegie Community Council		
500000-2610-101100-C2002-G229910-2002	4,000.00 - 0 -	4,000.00
Steel Valley Authority		
500000-2610-101100-C2002-G221505-2002	6,000.00 - 0 -	6,000.00
Tree of Hope		
500000-2610-101100-C2002-G229866-2002	2,500.00 - 0 -	2,500.00
Troy Hill Citizens Council		
500000-2610-101100-C2002-G229798-2002	12,000.00 - 0 -	12,000.00
United Cerebral Palsy		
500000-2610-101100-C2002-G229799-2002	4,000.00 - 0 -	4,000.00
Uptown Community Action Group		
500000-2610-101100-C2002-G221418-2002	5,000.00 - 0 -	5,000.00
Urban League & Housing Counseling		
500000-2610-101100-C2002-2216303-2002	1,000.00 - 0 -	1,000.00
Vietnam Veterans Leadership Program		
500000-2610-101100-C2002-G221292-2002	1,000.00 - 0 -	1,000.00
Vintage		
500000-2610-101100-C2002-G221294-2002	5,000.00 - 0 -	5,000.00
	<b>Current Budget</b>	<b>Changes (+) (-) Revised Budget</b>
West End Elliott Athletic Association		
500000-2610-101100-C2002-G229763-2002	2,500.00 - 0 -	2,500.00
West End Elliott Citizens Council		
500000-2610-101100-C2002-G229110-2002	3,000.00 - 0 -	3,000.00
West End Elliott Joint Project/West Pittsburgh Partnership		
500000-2610-101100-C2002-G229210-2002	32,000.00 - 0 -	32,000.00
West End Elliott Joint Project/West Pittsburgh Partnership/Westnet		
500000-2610-101100-C2002-G229129-2002	15,000.00 - 0 -	15,000.00
West Pittsburgh Partnership - So. Main Street		
500000-2610-101100-C2002-G229993-2002	4,000.00 - 0 -	4,000.00

Western Pennsylvania Conservancy - Business District Project 500000-2610-101100-C2002-2267090-2002	15,000.00 - 0 -	15,000.00
Western Pennsylvania Conservancy 500000-2610-101100-C2002-G226002-2002	3,000.00 - 0 -	3,000.00
Western Pennsylvania Police Athletic League 500000-2610-101100-C2002-G229832-2002	5,000.00 - 0 -	5,000.00
Western Pennsylvania Police Athletic League/Sheriden A.C. 500000-2610-101100-C2002-G229918-2002	5,000.00 - 0 -	5,000.00
Women's Center and Shelter 500000-2610-101100-C2002-G229805-2002	3,000.00 - 0 -	3,000.00
YMCA Center Ave. 500000-2610-101100-C2002-G229806-2002	5,000.00 - 0 -	5,000.00
YMCA, Hazelwood Outreach Center 500000-2610-101100-C2002-G221351-2002	5,000.00 - 0 -	5,000.00
<b><u>City Planning</u></b>	<b><u>2,695,000.00</u> - 0 -</b>	<b><u>2,695,000.00</u></b>
ADA Coordinator 500000-2610-110000-C2002-2221151-2002	55,000.00 - 0 -	55,000.00
CDBG Administration 500000-2610-110000-C2002-2256332-2002	55,000.00 - 0 -	55,000.00
	<b><u>Current Budget</u></b>	<b><u>Changes (+) (-)</u></b>
Anti-Predatory Lending 500000-2610-110000-C2002-2267112-2002	50,000.00 - 0 -	50,000.00
Citizen Participation 500000-2610-110000-C2002-2256900-2002	240,000.00 - 0 -	240,000.00
CBO'S 500000-2610-110000-C2002-G221000-2002	900,000.00 - 0 -	900,000.00
Personnel - City Planning 500000-2610-110000-C2002-2250000-2002	1,000,000.00 - 0 -	1,000,000.00
Urban League - Housing Counseling 500000-2610-110000-C2002-2216303-2002	100,000.00 - 0 -	100,000.00

Electronic Zoning File Sy 500000-2610-110000-C2002-2267305-2002	60,000.00	- 0 -	60,000.00
Census Products 500000-2610-110000-C2002-2267120-2002	50,000.00	- 0 -	50,000.00
Vacant Property Working Group 500000-2610-110000-C2002-2267085-2002	60,000.00	- 0 -	60,000.00
Western Pa Conservancy & Baskets 5000002610-110000-C2002-G226004-2002	25,000.00	- 0 -	25,000.00

**Engineering & Construction** **843,101.55** - 0 - **843,101.55**

Railing Rehabilitation Program 500000-2610-301000-C2002-2267029-2002	175,000.00	- 0 -	175,000.00
Disabled & Public Sidewalk Program 500000-2610-301000-C2002-2220060-2002	200,000.00	- 0 -	200,000.00
Architectural/Engineering Services 500000-2610-301000-C2002-2251000-2002	94,049.24	- 0 -	94,049.24
McClure Center 500000-2610-301000-C2002-2267167-2002	13,186.20	- 0 -	13,186.20

**Current Budget Changes (+) (-) Revised Budget**

Wall, Step & Fence Program 500000-2610-301000-C2002-2220035-2002	100,000.00	- 0 -	100,000.00
Renovation of Recreation & Senior Centers 500000-2610-301000-C2002-2243000-2002	50,000.00	- 0 -	50,000.00
Building Improvements Program 500000-2610-301000-C2002-2227002-2002	50,000.00	- 0 -	50,000.00
Ballfield Light Replacement 500000-2610-301000-C2002-2267042-2002	50,000.00	- 0 -	50,000.00

Play Area Improvements

Play Areas Improvements 500000-2610-301000-C2002-2241002-2002	100,000.00 - 0 -	100,000.00
Repairs to Streets & Structures 500000-2610-301000-C2002-2231024-2002	10,866.11 - 0 -	10,866.11
<b><u>Equipment Leasing Authority</u></b>	<b><u>725,000.00</u></b> - 0 -	<b><u>725,000.00</u></b>
Capital Equipment Acquisition 500000-2610-840000-C2002-2255899-2002	725,000.00 - 0 -	725,000.00
<b><u>Finance</u></b>	<b><u>50,000.00</u></b> - 0 -	<b><u>50,000.00</u></b>
Side-yard program 500000-2610-107000-C2002-2239509-2002	50,000.00 - 0 -	50,000.00
<b><u>Housing Authority</u></b>	<b><u>365,000.00</u></b> - 0 -	<b><u>365,000.00</u></b>
Central Relocation 500000-2610-810000-C2002-2215888-2002	365,000.00 - 0 -	365,000.00
<b><u>Mayor's Office</u></b>	<b><u>758,041.30</u></b> -0-	<b><u>758,041.30</u></b>
B.I.G. League Youth Sports Program 500000-2610-102000-C2002-G224117-2002	100,000.00 - 0 -	100,000.00
Center for Victims of Violent Crimes 50000-2610-102000-C2002-G228991-2002	50,000.00 - 0 -	50,000.00
Greater Pgh. Community Food Bank 500000-2610-102000-C2002-G228993-2002	45,000.00 - 0 -	45,000.00
	<b><u>Current Budget</u></b>	<b><u>Changes (+) (-)</u></b>
		<b><u>Revised Budget</u></b>
North Side Underpass 500000-2610-102000-C2002-2267060-2002	100,000.00 - 0 -	100,000.00
Pgh. Action Against Rape 500000-2610-102000-C2002-G229656-2002	50,000.00 - 0 -	50,000.00
Shade Tree Commission 500000-2610-102000-C2002-2267187-2002	75,000.00 - 0 -	75,000.00
South Side Chamber of Commerce-Lighting 500000-2610-102000-C2002-2267187-2002	45,000.00 - 0 -	45,000.00

500000-2610-102000-C2002-G229981-2002	15,000.00	- 0 -	15,000.00
Steel Valley Authority			
500000-2610-102000-C2002-G221513-2002	25,000.00	- 0 -	25,000.00
Western Pa Conservancy			
500000-2610-102000-C2002-G226002-2002	80,000.00	- 0 -	80,000.00
Women's Center & Shelter			
500000-2610-102000-C2002-G225046-2002	50,000.00	- 0 -	50,000.00
West End Project			
500000-2610-102000-C2002-2267203-2002	68,041.30	-0-	68,041.30
Trails Expansion			
500000-2610-102000-C2002-2267195-2002	100,000.00	- 0 -	100,000.00
<b><u>Parks &amp; Recreation</u></b>	<b><u>922,500.00</u></b>	<b>- 0 -</b>	<b><u>922,500.00</u></b>
HACP Recreational & Senior Programs			
500000-2610-500000-C2002-2215003-2002	850,000.00	- 0 -	850,000.00
Beechview Rec. & Senior Programs			
500000-2610-500000-C2002-2214501-2002	60,000.00	- 0 -	60,000.00
Sheraden Skate Park			
500000-2610-500000-C2002-2267257-2002	12,500.00	- 0 -	12,500.00
<b><u>Personnel &amp; Civil Service</u></b>	<b><u>763,852.60</u></b>	<b>- 0 -</b>	<b><u>763,852.60</u></b>
Neighborhood Employment Program			
500000-2610-109000-C2002-2209660-2002	299,428.17	- 0 -	299,428.17
Pgh. Partnership Program			
500000-2610-109000-C2002-2206322-2002	200,000.00	- 0 -	200,000.00
	<b>Current Budget</b>	<b>Changes (+) (-)</b>	<b>Revised Budget</b>
Summer Youth Employment Program			
500000-2610-109000-C2002-2206323-2002	264,424.43	- 0 -	264,424.43
<b><u>Public Safety</u></b>	<b><u>545,000.00</u></b>	<b>- 0 -</b>	<b><u>545,000.00</u></b>
Demolition of Condemned Buildings			
500000-2610-274300-C2002-2210011-2002	545,000.00	- 0 -	545,000.00

<b><u>Public Works</u></b>	<b><u>4,132,265.59</u></b>	<b><u>-0-</u></b>	<b><u>4,132,265.59</u></b>
Property Management 500000-2610-400000-C2002-2220082-2002	425,000.00	- 0 -	425,000.00
Light Towers 500000-2610-400000-C2002-2267155-2002	100,000.00	- 0 -	100,000.00
Disabled & Public Sidewalk Program 500000-2610-400000-C2002-2220061-2002	250,000.00	- 0 -	250,000.00
Wall, Step & fence Program 500000-2610-400000-C2002-2220036-2002	100,000.00	- 0 -	100,000.00
Park Reconstruction Program 500000-2610-400000-C2002-2245001-2002	250,000.00	- 0 -	250,000.00
Play Equipment/Surfacing 500000-2610-400000-C2002-2267177-2002	48,000.00	- 0 -	48,000.00
Saw Mill Run 500000-2610-400000-C2002-2267361-2002	81,958.70	-0-	81,958.70
Street Resurfacing 500000-2610-400000-C2002-2239000-2002	2,838,173.00	- 0 -	2,838,173.00
Tree Planting Program 500000-2610-40000-C2002-2245920-2002	39,133.89	- 0 -	39,133.89
<b><u>Urban Redevelopment Program</u></b>	<b><u>8,582,738.96</u></b>	<b><u>- 0 -</u></b>	<b><u>8,582,738.96</u></b>
Lincoln Lemington Development 500000-2610-820000-C2002-2267157-2002	400,000.00	- 0 -	400,000.00
Business Growth Fund 500000-2610-820000-C2002-2200020-2002	143,827.00	- 0 -	143,827.00
	<b><u>Current Budget</u></b>	<b><u>Changes (+) (-)</u></b>	<b><u>Revised Budget</u></b>
Centre Avenue Corridor 500000-2610-820000-C2002-2267123-2002	400,000.00	- 0 -	400,000.00
Citywide Mainstreet 500000-2610-820000-C2002-2210035-2002	100,000.00	- 0 -	100,000.00

Community Development Investment Fund 500000-2610-820000-C2002-2200021-2002	250,000.00 - 0 -	250,000.00	
Hazelwood Revitalization Effort 500000-2610-820000-C2002-2267147-2002	400,000.00 - 0 -	400,000.00	
Urban Development Fund 500000-2610-820000-C2002-2200030-2002	625,000.00 - 0 -	625,000.00	
Personnel 500000-2610-820000-C2002-2200018-2002	2,750,000.00 - 0 -	2,750,000.00	
Property Management 500000-2610-820000-C2002-2200029-2002	350,000.00 - 0 -	350,000.00	
Bedford Dwellings 500000-2610-820000-C2002-2210015-2002	300,000.00 - 0 -	300,000.00	
East Liberty - Residential Development 500000-2610-820000-C2002-2210037-2002	200,000.00 - 0 -	200,000.00	
Home Rehabilitation Program 500000-2610-820000-C2002-2211008-2002	100,000.00 - 0 -	100,000.00	
Homewood Residential Development 500000-2610-820000-C2002-2267150-2002	300,000.00 - 0 -	300,000.00	
Housing Construction Fund 500000-2610-820000-C2002-2200044-2002	375,000.00 - 0 -	375,000.00	
Housing Recovery Program 500000-2610-820000-C2002-2210002-2002	150,000.00 - 0 -	150,000.00	
Party Wall Program 500000-2610-820000-C2002-2210003-2002	150,000.00 - 0 -	150,000.00	
Support for Housing Development 500000-2610-820000-C2002-2211006-2002	900,000.00 - 0 -	900,000.00	
Industrial Site Acquisition & Improvements 500000-2610-820000-C2002-2200024-2002	475,000.00 - 0 -	475,000.00	
	<b>Current Budget</b>	<b>Changes (+) (-)</b>	<b>Revised Budget</b>
Oak Hill Infrastructure 500000-2610-820000-C2002-2267313-2002	213,911.96 - 0 -	213,911.96	



**Total CDBG Budget**

**21,875,000.00 - 0 -**

**21,875,000.00**