



Legislation Details (With Text)

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Effective date: 2/26/2004

Title: Resolution further amending Resolution No. 833 of 2001, as amended, entitled "Adopting and Approving the 2002 Community Development Block Grant Program and approving the 2002 through 2007 Capital Improvement Program" by amending various line items to reflect actual expenditures and by adding the amounts to a new line item entitled "2004 Capital Budget".

Sponsors:

Indexes: CAPITAL BUDGET

Code sections:

Attachments: 1. 2004-0082 Attachment.xls

Date	Ver.	Action By	Action	Result
2/26/2004	1	Mayor	Signed by the Mayor	
2/17/2004	1	City Council	Passed Finally	Pass
2/11/2004	1	Committee on Housing, Economic Development & Promotion	AFFIRMATIVELY RECOMMENDED	Pass
2/10/2004	1	City Council	Waived under Rule 8	Pass
2/10/2004	1	City Council	Read and referred	

Presented by Ms. Carlisle

Resolution further amending Resolution No. 833 of 2001, as amended, entitled "Adopting and Approving the 2002 Community Development Block Grant Program and approving the 2002 through 2007 Capital Improvement Program" by amending various line items to reflect actual expenditures and by adding the amounts to a new line item entitled "2004 Capital Budget".

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 833, effective January 1, 2002, as amended, entitled "Adopting and Approving the 2002 Community Development Block Grant Program and approving the 2002 through 2007 Capital Improvement Program" which presently reads as per **Column A**, is hereby amended to read as per **Column B**.

SEE ATTACHMENT

103-A

Project Name	Org. #	P/G #	Source Subclass	<u>Column A</u>	<u>Column B</u>	Changes (+)(-)
				BY	Current Budget	

Revised Budget

Information Systems Modern	102000	2251003	Bond	PGHPR2002	700,000	-19,455	680,545
Automated Permitting System Up 71,736	110000	2267113	Bond	PGHPR2002	75,000	-3,264	
Master Point Address File Creation 171,437	110000	2267165	Bond	PGHPR2002	200,000	-28,563	
Building Maintenance Prog - GS	120000	2227003	Bond	PGHPR2002	600,000	-20,397	579,603
Building Security Renovations 25,708	120000	2267050	Bond	PGHPR2002	300,000	-274,292	
City-Wide School Crossing Guard	200000	2267124	Bond	PGHPR2002	140,000	-140,000	
Computer Training Room	200000	2267130	Bond	PGHPR2002	21,000	-1,573	19,427
Noise Ordinance Implementation 27,195	200000	2267174	Bond	PGHPR2002	50,000	-22,805	
North Shore Underpass Cleaning	400000	2267175	Bond	PGHPR2002	100,000	-100,000	
Davis Ave. Bridge	301000	2267132	Bond	PGHPR2002	250,000	-250,000	-
Grandview Photography Park	301000	2239100	Bond	PGHPR2002	250,000	-250,000	
Major Signal Upgrades	301000	2267163	Bond	PGHPR2002	150,000	-48,804	101,196
2004 Capital Budget Citywide	N/A		Bond	PGHPR2004	-	+1,159,153	1,159,153
Business Growth Fund	820000	2200020	CDBG	C2002 2002	350,000	-56,173	293,827
2002 Street Resurfacing	400000	2239000	CDBG	C2003 2002	2,782,000	+56,173	2,838,173