



Legislation Details (With Text)

File #: 2006-0258 **Version:** 1
Type: Resolution **Status:** Passed Finally
File created: 3/28/2006 **In control:** Committee on Housing, Economic Development & Promotion
On agenda: **Final action:** 4/4/2006
Enactment date: 4/4/2006 **Enactment #:** 202
Effective date: 4/11/2006

Title: Resolution further amending Resolution No. 861, effective January 1, 2000, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program," by deleting "Hot Metal Bridge/Frick Park Trail Completion" \$141,204.30 and by adding new project Neighborhood Needs Services \$141,204.30 in Mayor's Neighborhood Needs detail.

Sponsors:

Indexes: NEIGHBORHOOD NEEDS PROGRAM

Code sections:

Attachments: 1. 2006-0258.doc

Date	Ver.	Action By	Action	Result
4/12/2006	1	Mayor	Signed by the Mayor	
4/4/2006	1	City Council	Passed Finally	Pass
3/29/2006	1	Committee on Housing, Economic Development & Promotion	AFFIRMATIVELY RECOMMENDED	Pass
3/28/2006	1	City Council	Read and referred	
3/28/2006	1	City Council	Waived under Rule 8	Pass

Presented by Ms. Payne

Resolution further amending Resolution No. 861, effective January 1, 2000, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program," by deleting "Hot Metal Bridge/Frick Park Trail Completion" \$141,204.30 and by adding new project Neighborhood Needs Services \$141,204.30 in Mayor's Neighborhood Needs detail.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 861, effective January 1, 2000, as amended, which currently reads as per attachment **Current Budget** column;

Is hereby amended to read as per attachment **Revised Budget** column.

SEE ATTACHMENT

Attachment

Projects Account-Fund-Organization-Subclass- Project/Grant-Budget Year	Current Budget	Changes (+)/ (-)	Revised Budget
Allegheny West Civic Council 600000-5100-102000-350-N408135-2000	\$10,000.00		\$10,000.00
Banksville Ballfield relocation of electric 600000-5100-102000-350-N102014-2000	\$2,194.20		\$2,194.20
<u>Beechview Community Planning Process</u> 600000-5100-102000-350-N435007-2000	\$39,000.00		\$39,000.00
Beechview Senior Center 600000-5100-102000-350-N143001-2000	\$65,021.00		\$65,021.00
Bloomfield Preservation & Heritage Society - mat'ls & equip	\$15,000.00		\$15,000.00
Brightwood Nbd Dvt Project and Plan - Nrside Leadersp Conf	\$25,000.00		\$25,000.00
Brookline Area Community Council - computer purchase	\$0.00		\$0.00
600000-5100-102000-350-N218007-2000			
Brookline Boulevard Sidewalk Replacement 600000-5100-102000-350-N244006-2000	\$27,942.18		\$27,942.18
Catoma Street Overlook 600000-5100-102000-350-N128002-2000	\$29,883.13		\$29,883.13
CBD Street Sweeper (Sidewalks)	\$30,000.00		\$30,000.00
Chislett Street painting 600000-5100-102000-350-N229004-2000	\$3,263.06		\$3,263.06
Coordination of Litter Control Efforts	\$12,500.00		\$12,500.00
Decorative Lights	\$50,000.00		\$50,000.00
East Northside Action Committee Association	\$5,000.00		\$5,000.00
Fence Painting Citywide 600000-5100-102000-350-N219003-2000	\$49,117.24		\$49,117.24
First Night	\$15,000.00		\$15,000.00
Hazelwood historic farm house	\$31,000.00		\$31,000.00
Herschel Field restrooms 600000-5100-102000-350-N105003-2000	\$16,110.29		\$16,110.29
Hot Metal Bridge/Frick Park Trail Completion 600000-5100-102000-350-N152004-2000	\$141,204.30	(\$141,204.30)	\$0.00
In-line/Skateboard Parks - McKinley and West Penn 600000-5100-102000-350-N146004-2000	\$139,440.03		\$139,440.03
Knoxville/Allentown Tot Lot	\$3,000.00		\$3,000.00
Lawrenceville Citizens Council	\$10,000.00		\$10,000.00
Lawrenceville street trees 600000-5100-102000-350-N254006-2000	\$0.00		\$0.00
Loraine Street streetlight	\$703.00		\$703.00
Mayor's Gun Control Initiative	\$22,000.00		\$22,000.00
Monument restoration	\$10,000.00		\$10,000.00

Neighborhood Needs Services	\$0.00	\$141,204.30	\$141,204.30
600000-5100-101100-350-N -2000			
North Point Breeze CDC	\$19,200.88		\$19,200.88
600000-5100-102000-350-N408006-2000			
Northside Leadership Conf. GNAA Vending Cart	\$2,332.04		\$2,332.04
600000-5100-102000-350-N111008-2000			
Oakland Street Sweeper (Sidewalks)	\$13,000.00		\$13,000.00
Olympia Park Improvements	\$40,000.00		\$40,000.00
Perry Athletic Association Building Improvements	\$14,999.52		\$14,999.52
600000-5100-102000-350-N102015-2000			
Sarah Jackson Black Community Center	\$33,000.00		\$33,000.00
Schenley Heights Building Purchase	\$37,500.00		\$37,500.00
South Oakland Gateway Park	\$0.00		\$0.00
600000-5100-102000-350-N131001-2000			
South Side Slopes Neighborhood Assoc.	\$2,436.00		\$2,436.00
Spring Garden Nbrhd Council - Deutschtown study	\$10,000.00		\$10,000.00
Steel House Project	\$3,436.00		\$3,436.00
600000-5100-102000-350-N556003-2000			
Stein Street Steps	\$15,423.48		\$15,423.48
600000-5100-102000-350-N247007-2000			
Street Trees (Penn Avenue and Citywide)	\$23,860.00		\$23,860.00
600000-5100-102000-350-N254016-2000			
Strip Business Improvement Plan	\$3,000.00		\$3,000.00
Swisshelm Park Improvements	\$24,571.80		\$24,571.80
600000-5100-102000-350-N131003-2000			
West End Neighborhood Improvement District	\$4,861.85		\$4,861.85
600000-5100-102000-350-N224007-2000			
	<u>\$1,000,000.00</u>	<u>\$0.00</u>	<u>\$1,000,000.00</u>