



Legislation Details (With Text)

**File #:** 2008-0381      **Version:** 2

**Type:** Resolution      **Status:** Passed Finally

**File created:** 5/6/2008      **In control:** Committee on Land Use and Economic Development

**On agenda:**      **Final action:** 5/20/2008

**Enactment date:** 5/20/2008      **Enactment #:** 297

**Effective date:**

**Title:** Resolution amending Resolution No. 637, effective November 19, 2007, as entitled, "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of HUD for a grant in connection with the 2000 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories", so as to reprogram funds from the Urban Redevelopment Authority - "URA Property Management" (-25,251.20) to the Department of Personnel & Civil Service - "Summer Youth Employment Program" (+25,251.20)

**Sponsors:** Tonya D. Payne

**Indexes:** CAPITAL BUDGET (AMENDING)

**Code sections:**

**Attachments:** 1. 2008-0381.doc, 2. 2008-0381 version 2.doc

Date	Ver.	Action By	Action	Result
6/3/2008	2	Mayor	Signed by the Mayor	
5/20/2008	2	City Council	AMENDED	Pass
5/20/2008	2	City Council	Passed Finally, As Amended	Pass
5/14/2008	1	Committee on Land Use and Economic Development	AFFIRMATIVELY RECOMMENDED	Pass
5/6/2008	1	City Council	Read and referred	

Resolution amending Resolution No. 637, effective November 19, 2007, as entitled, "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of HUD for a grant in connection with the 2000 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories", so as to reprogram funds from the Urban Redevelopment Authority - "URA Property Management" (-25,251.20) to the Department of Personnel & Civil Service - "Summer Youth Employment Program" (+25,251.20)

**Be it Resolved that the Council of the City of Pittsburgh hereby enacts as follows:**

**Section 1.** Resolution No. 637, effective November 19, 2007, which presently reads as follows:

<u>Department</u>	<u>Amount</u>
City Council	\$1,440,896.62
City Planning	2,139,500.00
Engineering & Construction	1,555,000.00
Equipment Leasing Authority	809,000.00
Finance	25,000.00
General Services	105,000.00
Housing Authority	350,000.00
Human Relations Commission	74,131.45
Mayor's Office	1,010,256.04
Parks & Recreation	1,029,000.00
Personnel & Civil Service	791,112.51
Public Safety	1,027,000.00
Public Works	2,652,769.38
Urban Redevelopment Authority	<u>8,235,334.00</u>
<b>Total</b>	<b>\$21,244,000.00</b>

Is hereby amended to read as follows:

### 2000 Community Development Budget

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
<b><u>City Council</u></b>	<b><u>\$1,440,896.62</u></b>		<b><u>\$1,440,896.62</u></b>
City Council Neighborhood Needs CDBG 000000-2610-101100-C2000-G229854-2000	0.00		0.00
Addison Terrace Learning Center 000000-2610-101100-C2000-G221304-2000	2,500.00		2,500.00
African American Music Institute 000000-2610-101100-C2000-G221306-2000	10,000.00		10,000.00
Alpha House 000000-2610-101100-C2000-G229810-2000	2,000.00		2,000.00
Beltzhoover Citizens CDC 000000-2610-101100-C2000-G229749-2000	15,000.00		15,000.00
Beltzhoover Citizens CDC	4,333.00		4,333.00

Freeland Street Development Project  
000000-2610-101100-C2000-G229134-2000

Bethlehem Haven 000000-2610-101100-C2000-G229750-2000	5,000.00	5,000.00
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Better Block Development Corp. 000000-2610-101100-C2000-G229751-2000	10,000.00	10,000.00
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Big Brothers/Big Sisters 000000-2610-101100-C2000-G221313-2000	2,000.00	2,000.00
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Big Friends/Little Friends 000000-2610-101100-C2000-G229752-2000	1,966.00	1,966.00
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Bloomfield Business Association 000000-2610-101100-C2000-G225017-2000	5,000.00	5,000.00
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Bloomfield Garfield Corp./ Garfield Gators Youth Football 000000-2610-101100-C2000-G229811-2000	4,000.00	4,000.00
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<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
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Bloomfield Garfield Corporation Youth Baseball League 000000-2610-101100-C2000-G229135 -2000	2,000.00		2,000.00
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Bloomfield Garfield Corporation 000000-2610-101100-C2000-G221132-2000	3,000.00		3,000.00
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Boys & Girls Club Computer Lab 000000-2610-101100-C2000-G229836-2000	25,000.00		25,000.00
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Brashear Association 000000-2610-101100-C2000-G229755-2000	9,000.00		9,000.00
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Breachmenders 000000-2610-101100-C2000-G221314-2000	7,647.00		7,647.00
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Brightwood Civic Group 000000-2610-101100-C2000-G221142-2000	4,000.00		4,000.00
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Brookline Sr. Citizen Computer Learning 000000-2610-101100-C2000-G229160-2000	28,620.00		28,620.00
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Brookline Meals on Wheels	3,713.00		3,713.00
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000000-2610-101100-C2000-G221321-2000

Carnegie Library, East Liberty Branch 1,500.00 1,500.00  
000000-2610-101100-C2000-G229837-2000

Carnegie Library/Knoxville Branch 10,000.00 10,000.00  
000000-2610-101100-C2000-G229144-2000

Catholic Charities - Neighborhood Services 7,500.00 7,500.00  
000000-2610-101100-C2000-G229102-2000

Center for Creative Play 3,500.00 3,500.00  
000000-2610-101100-C2000-G229103-2000

Center for Family Excellence for 5,000.00 5,000.00  
House of David  
000000-2610-101100-C2000-G229812-2000

Center for Victims of Violent Crime 9,000.00 9,000.00  
000000-2610-101100-C2000-G228990-2000

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
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Central Northside Neighborhood Council 000000-2610-101100-C2000-G229760-2000	5,000.00		5,000.00
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Charles Morris Nursing Rehab. Center 000000-2610-101100-C2000-G229104-2000	3,000.00		3,000.00
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Children of Love Theatre 000000-2610-101100-C2000-G221324-2000	4,000.00		4,000.00
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Christian for a Better Community 500000-2610-101100-C2000-G229939-2000	8,500.00		8,500.00
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Citiparks - Fairywood: Rehab Baseball Field 000000-2610-101100-C2000-2253010-2000	10,731.36		10,731.36
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City of Pittsburgh - Southwest Youth Activity Playground 000000-2610-101100-C2000-2253015-2000	2,160.00		2,160.00
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Community Design Center of Pittsburgh - Renovation Information Network 500000-2610-101100-C2000-G223146-2000	2,000.00		2,000.00
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Community Empowerment 000000-2610-101100-C2000-G229838-2000	1,000.00		1,000.00
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Community Youth & Fitness 000000-2610-101100-C2000-G229839-2000	5,000.00	5,000.00
Contact Pittsburgh 000000-2610-101100-C2000-G229106-2000	1,500.00	1,500.00
District 5 Equipment 500000-2610-101100-C2000-G230034-2000	5,000.00	5,000.00
District 8 Equipment 500000-2610-101100-C2000-G230038-2000	1,853.00	1,853.00
Domestic Abuse Counseling Center 000000-2610-101100-C2000-G221328-2000	2,000.00	2,000.00
East Allegheny Community Council 000000-2610-101100-C2000-G221330-2000	5,000.00	5,000.00

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
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East End Cooperative Ministries 000000-2610-101100-C2000-G229761-2000	3,000.00	3,000.00
East Liberty Development Corp. 000000-2610-101100-C2000-G229109-2000	3,500.00	3,500.00
Eastside Neighborhood Employment Center 000000-2610-101100-C2000-G221156-2000	1,500.00	1,500.00
Elder-Ado 000000-2610-101100-C2000-G221334-2000	32,000.00	32,000.00
Elizabeth Seton Center 000000-2610-101100-C2000-G221365-2000	25,000.00	25,000.00
Elliott West End Athletic Association 000000-2610-101100-C2000-G229763-2000	1,000.00	1,000.00
Elliott West End Citizens Council 000000-2610-101100-C2000-G229110-2000	3,000.00	3,000.00
Ellsworth Avenue Business Association 000000-2610-101100-C2000-G229813-2000	3,000.00	3,000.00
Epilepsy Foundation of Western PA 000000-2610-101100-C2000-G229764-2000	5,500.00	5,500.00
Esplen Senior Citizens Association 000000-2610-101100-C2000-G221337-2000	7,000.00	7,000.00
Family Resources	4,000.00	4,000.00

000000-2610-101100-C2000-G229765-2000

Fineview Citizens Council 5,000.00 5,000.00

000000-2610-101100-C2000-G221401-2000

Friendship Development Associates 15,000.00 15,000.00

000000-2610-101100-C2000-G221500-2000

Friends of Southside Library/  
Knoxville Library 10,000.00 10,000.00

000000-2610-101100-C2000-G229136 -2000

Glen Hazel Citizens Council/  
Life for Action 8,000.00 8,000.00

000000-2610-101100-C2000-G221344-2000

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
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Golden Carriage	2,500.00		2,500.00
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000000-2610-101100-C2000-G221346-2000

Goodwill Literacy Initiative	11,000.00		11,000.00
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000000-2610-101100-C2000-G225026-2000

Greenfield Terrace High-Rise	15,000.00		15,000.00
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000000-2610-101100-C2000-G229886-2000

Hazelwood Glenwood Glen Hazel Council	5,000.00		5,000.00
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000000-2610-101100-C2000-G229768-2000

Hazelwood Initiative/Hazelwood Maint. Task Force	11,000.00		11,000.00
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000000-2610-101100-C2000-G229131-2000

Hill CDC/Community Planning	40,000.00		40,000.00
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000000-2610-101100-C2000-G229848-2000

Hill District Consensus Group/ Community Festival	2,000.00		2,000.00
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000000-2610-101100-C2000-G229849-2000

Hill District Ministries	3,000.00		3,000.00
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000000-2610-101100-C2000-G229850-2000

Hilltop Community Children's Center	2,400.00		2,400.00
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000000-2610-101100-C2000-G221355-2000

Homewood Brushton Community Improvement Association	5,000.00		5,000.00
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000000-2610-101100-C2000-G221357-2000

Hunger Services Network 000000-2610-101100-C2000-G221502-2000	45,000.00	45,000.00
House of the Crossroads 000000-2610-101100-C2000-G221358-2000	10,500.00	10,500.00
Jewish Assoc. on Aging/Council Care 000000-2610-101100-C2000-G229773-2000	5,000.00	5,000.00
Jewish Assoc. on Aging/Neighbors 000000-2610-101100-C2000-G221361-2000	5,000.00	5,000.00

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
Jewish Community Center 000000-2610-101100-C2000-G221362-2000	8,000.00		8,000.00
Jewish Family & Children's Center/ Career Development 000000-2610-101100-C2000-G229757-2000	7,500.00		7,500.00
Homewood Brushton Football Association 000000-2610-101100-C2000-G229858-2000	3,534.00		3,534.00
Jewish Family & Children's Center/ Conflict Dispute Res. 000000-2610-101100-C2000-G229840-2000	2,500.00		2,500.00
Keystone Research Center 000000-2610-101100-C2000-G229138-2000	5,000.00		5,000.00
Kingsley Association 000000-2610-101100-C2000-G221197-2000	3,698.00		3,698.00
Lawrenceville Block Watch Network 000000-2610-101100-C2000-G221201-2000	4,000.00		4,000.00
Lawrenceville Citizens Council 000000-2610-101100-C2000-G221199-2000	10,000.00		10,000.00
Lawrenceville Corp./Holiday Lighting 000000-2610-101100-C2000-G229841-2000	5,000.00		5,000.00
Lawrenceville Corp./Family Support 000000-2610-101100-C2000-G229158-2000	7,500.00		7,500.00
Lawrenceville Corp./Sr. Chore Services 000000-2610-101100-C2000-G229161-2000	10,000.00		10,000.00
Lawrenceville Corp./Relocation Costs and Infrastructure Improvements	16,833.00		16,833.00

000000-2610-101100-C2000-G229164-2000

Lawrenceville United 10,000.00 10,000.00  
 000000-2610-101100-C2000-G229855-2000

Lawrenceville Youth Football Club 5,000.00 5,000.00  
 000000-2610-101100-C2000-G229723-2000

Lawrenceville/Bloomfield Meals on Wheels 2,500.00 2,500.00  
 000000-2610-101100-C2000-G221369-2000

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
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Lincoln Larimer Lemington Belmar CRDC 000000-2610-101100-C2000-G229114-2000	2,000.00		2,000.00
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Living at Home (UPMC) 000000-2610-101100-C2000-G229891-2000	10,000.00		10,000.00
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Lutheran Services Society/ Brighton Heights Meals on Wheels 000000-2610-101100-C2000-G229116-2000	4,000.00		4,000.00
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Manchester Youth Development 000000-2610-101100-C2000- G229778-2000	4,040.00		4,040.00
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The Mediation Center 000000-2610-101100-C2000-G229963-2000	10,000.00		10,000.00
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Miryam's 000000-2610-101100-C2000-G221503-2000	3,000.00		3,000.00
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Mt. Washington CDC 000000-2610-101100-C2000-G229780-2000	5,500.00		5,500.00
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Mt. Washington CDC/Boggs Avenue 000000-2610-101100-C2000-G229148-2000	2,000.00		2,000.00
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Mt. Washington CDC - Duquesne Heights 000000-2610-101100-C2000-G229895-2000	5,100.00		5,100.00
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National Council of Jewish Women 000000-2610-101100-C2000-G221377-2000	3,000.00		3,000.00
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North Side Saints 000000-2610-101100-C2000-G229781-2000	4,000.00		4,000.00
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Northside Coalition for Fair Housing 000000-2610-101100-C2000-G229851-2000	1,717.50		1,717.50
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Northside Common Ministries 000000-2610-101100-C2000-G229783-2000	2,000.00	2,000.00
Northside Chamber of Commerce 500000-2610-101100-C2000-G230042-2000	2,000.00	2,000.00

<u>Department/Project</u>	<u>Amount</u>	<u>Original</u> <u>(+ or -)</u>	<u>Change</u>	<u>New</u> <u>Amount</u>
Northside Leadership Conference 000000-2610-101100-C2000-G229784-2000		8,000.00		8,000.00
Oakland Planning & Development Corp. 000000-2610-101100-C2000-G221379-2000		18,000.00		18,000.00
Oakland Planning & Development Corp./ Job Links 000000-2610-101100-C2000-G229119-2000		2,400.00		2,400.00
Oakland Traffic Study 000000-2610-101100-C2000- G223041-2000		15,000.00		15,000.00
Observatory Hill, Inc. 000000-2610-101100-C2000-G221220-2000		3,000.00		3,000.00
Orr Compassionate Care 000000-2610-101100-C2000-G229804-2000		3,000.00		3,000.00
Pedal Pittsburgh/Community Design Center 500000-2610-101100-C2000-G223014-2000		5,000.00		5,000.00
Perry Hilltop Citizens Council 000000-2610-101100-C2000-G229121-2000		9,000.00		9,000.00
Persad Center 000000-2610-101100-C2000-G221384-2000		8,000.00		8,000.00
Phipps Conservatory & Botanical Gardens 000000-2610-101100-C2000-G229122-2000		1,500.00		1,500.00
Pittsburgh Action Against Rape 000000-2610-101100-C2000-G229655-2000		9,000.00		9,000.00
Pittsburgh Aids Task Force 000000-2610-101100-C2000-G229787-2000		3,000.00		3,000.00
Pittsburgh Community Reinvestment Group/ Vacant Property Work Group 000000-2610-101100-C2000-G221153-2000		5,000.00		5,000.00
Pittsburgh Community Services/Hunger 000000-2610-101100-C2000-G221390-2000		200,000.00		200,000.00

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
Pittsburgh Community Services/Safety 000000-2610-101100-C2000-G221391-2000	125,000.00		125,000.00
Polish Hill Civic Association/ Building Improvements 000000-2610-101100-C2000-G229123-2000	5,000.00		5,000.00
Pittsburgh History & Landmark Foundation 500000-2610-101100-C2000-G223144-2000	2,500.00		2,500.00
Program for Female Offenders/ Capital Campaign 000000-2610-101100-C2000-G221396-2000	1,000.00		1,000.00
Program to Aid Citizen Enterprise 000000-2610-101100-C2000-G221924-2000	11,000.00		11,000.00
Riverview Tower Apartments 000000-2610-101100-C2000-G221397-2000	6,000.00		6,000.00
Rodman Family & Youth 2000 000000-2610-101100-C2000-G229843-2000	1,500.00		1,500.00
Rosedale Block Cluster 000000-2610-101100-C2000-G224508-2000	15,000.00		15,000.00
Sarah Heinz House 000000-2610-101100-C2000-G229162-2000	1,000.00		1,000.00
Schenley Heights CDC 000000-2610-101100-C2000-G229852-2000	5,000.00		5,000.00
Senior Friends 000000-2610-101100-C2000-G229844-2000	3,000.00		3,000.00
Shepherd Wellness Community 000000-2610-101100-C2000-G229791-2000	6,000.00		6,000.00
Sheptytsky Arms 000000-2610-101100-C2000-G221404-2000	5,000.00		5,000.00
Sheraden Homework & Computer Center 000000-2610-101100-C2000-G229125-2000	15,000.00		15,000.00

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
Sickle Cell Society 000000-2610-101100-C2000-G221407-2000	24,000.00		24,000.00
SIDS Alliance, PA Affiliate 000000-2610-101100-C2000-G229792-2000	19,000.00		19,000.00
South Highland Business Assoc. 000000-2610-101100-C2000-G229845-2000	5,000.00		5,000.00
South Pittsburgh Economic Rev. Team (SPERT) 000000-2610-101100-C2000-G229793-2000	5,000.00		5,000.00
South Side Local Development 000000-2610-101100-C2000-G229794-2000	9,000.00		9,000.00
<u>Southside Community Council</u> 000000-2610-101100-C2000-G229137-2000	<u>10,000.00</u>		<u>-2,759.18</u> <u>10,000.00</u> <u>7,240.82</u>
Spring Garden Neighborhood Council 000000-2610-101100-C2000-G229795-2000	28,000.00		28,000.00
Spring Hill Civic League 000000-2610-101100-C2000-G221267-2000	2,000.00		2,000.00
Spring View Athletic Association 000000-2610-101100-C2000-G229796-2000	3,000.00		3,000.00
Sprinters Educational Athletic Assoc. 000000-2610-101100-C2000-G229853-2000	2,000.00		2,000.00
St. Clair Athletic Association 000000-2610-101100-C2000-G221272-2000	9,400.00		9,400.00
Steel Valley Authority 000000-2610-101100-C2000-G221505-2000	8,000.00		8,000.00
Travelers Aid Society of Pittsburgh 000000-2610-101100-C2000-G221284-2000	1,000.00		1,000.00
Tree of Hope 500000-2610-101100-C2000-G229866-2000	1,602.00		1,602.00
Troy Hill Citizens 000000-2610-101100-C2000-G229798-2000	18,000.00		18,000.00
United Cerebral Palsy 000000-2610-101100-C2000-G229799-2000	3,000.00		3,000.00
	<b>Original</b>	<b>Change</b>	<b>New</b>

<u>Department/Project</u>	<u>Amount</u>	<u>(+ or -)</u>	<u>Amount</u>
Uptown Community Action Group 000000-2610-101100-C2000-G221418-2000	3,000.00		3,000.00
Urban League of Pgh./Housing Counseling 000000-2610-101100-C2000-G221420-2000	1,000.00		1,000.00
Union Project 500000-2610-101100-C2000-G223125-2000	2,500.00		2,500.00
University of Pgh.-MBE Contracting Study 500000-2610-101100-C2000-G223147-2000	5,000.00		5,000.00
Vietnam Veterans Leadership Program 000000-2610-101100-C2000-G221292-2000	5,400.00		5,400.00
Vintage 000000-2610-101100-C2000-G221294-2000	4,000.00		4,000.00
Washington Hgts. Ecumenical Food Bank 000000-2610-101100-C2000-G221296-2000	1,960.00		1,960.00
West End Elliott Joint Project/Employment 000000-2610-101100-C2000-G221426-2000	12,200.00		12,200.00
West End Elliott Joint Project/Housing 000000-2610-101100-C2000-G221427-2000	20,000.00		20,000.00
Western Pennsylvania Conservancy 000000-2610-101100-C2000-G226002-2000	5,000.00		5,000.00
Western PA Police Athletic League 000000-2610-101100-C2000-G229832-2000	20,000.00		20,000.00
West Pittsburgh Partnership 000000-2610-101100-C2000-G229991-2000	11,100.00		11,100.00
Women's Center & Shelter 000000-2610-101100-C2000-G229805-2000	4,000.00		4,000.00
YMCA Centre Avenue Branch 000000-2610-101100-C2000-G229806-2000	5,000.00		5,000.00
YMCA Hazelwood Outreach Center 000000-2610-101100-C2000-G221351-2000	5,500.00		5,500.00

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
<u>Pittsburgh Leadership Program -</u>	<u>2,960.00-</u>	<u>\$2,960.00</u>	<u>0.00</u>

Schoolhouse for Teachers/YES Program  
000000-2610-101100-C2000-G223226-2000

Youthbuild Pittsburgh 6,028.76 6,028.76  
 000000-2610-101100-C2000-G221430-2000

MLK Community Mural Project 0.00 +2,960.00\$2,960.00  
500000-2610-101100-c2000-G223237-2000

**City Planning** **2,139,500.00** **2,139,500.00**

Citizen Participation 215,000.00 215,000.00  
 000000-2610-110000-C2000-2256900-2000

Community Based Organizations 900,000.00 900,000.00  
 000000-2610-110000-C2000-G221000-2000

Personnel - CP 900,000.00 900,000.00  
 000000-2610-110000-C2000-2250000-2000

Allegheny Commons 24,500.00 24,500.00  
 000000-2610-110000-C2000-2256110-2000

Urban League Housing Counseling 100,000.00 100,000.00  
 00000-2610-110000-C2000-2216303-2000

**Engineering & Construction** **1,555,000.00** **1,555,000.00**

Tree Planting Program 50,000.00 50,000.00  
 000000-2610-301000-C2000-2245920-2000

Concession Stands 55,000.00 55,000.00  
 000000-2610-301000-C2000-2231008-2000

Disabled & Public Sidewalk Program 850,000.00 850,000.00  
 000000-2610-301000-C2000-2220060-2000

Carnegie Library 225,000.00 225,000.00  
 000000-2610-301000-C2000-2221444-2000

Building Maintenance Program 100,000.00 100,000.00  
 000000-2610-301000-C2000-2227002-2000

Play Area Improvements 125,000.00 125,000.00  
 000000-2610-301000-C2000-2241002-2000

<b><u>Department/Project</u></b>	<b><u>Original Amount</u></b>	<b><u>Change (+ or -)</u></b>	<b><u>New Amount</u></b>
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Pool Rehabilitation 150,000.00 150,000.00  
 000000-2610-301000-C2000-2242000-2000

**Equipment Leasing Authority** **809,000.00** **809,000.00**

Capital Equipment Acquisition 809,000.00 809,000.00  
 000000-2610-840000-C2000-2255899-2000

**Finance** **25,000.00** **25,000.00**

Sideyard Program 25,000.00 25,000.00  
 000000-2610-107000-C2000-2239509-2000

**General Services** **105,000.00** **105,000.00**

American With Disabilities Act 55,000.00 55,000.00  
 Coordination  
 000000-2610-120000-C2000-2221151-2000

Building Maintenance Program 50,000.00 50,000.00  
 000000-2610-120000-C2000-2227003-2000

**Housing Authority** **350,000.00** **350,000.00**

Central Relocation Agency 350,000.00 350,000.00  
 000000-2610-810000-C2000-2215888-2000

**Human Relations Commissions** **74,131.45** **74,131.45**

Commission Operations - Fair Housing 74,131.45 74,131.45  
 000000-2610-105000-C2000-2238889-2000

**Mayor's Office** **1,010,256.04** **1,010,256.04**

B.I.G. League Youth Sports 100,000.00 100,000.00  
 000000-2610-102000-C2000-G224117-2000

<b><u>Department/Project</u></b>	<b><u>Original Amount</u></b>	<b><u>Change (+ or -)</u></b>	<b><u>New Amount</u></b>
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Center for Victims of Violent Crimes 000000-2610-102000-C2000-G228991-2000	45,000.00		45,000.00
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City Wide After School Program 000000-2610-102000-C2000-G228997-2000	73,068.49		73,068.49
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East End Project 000000-2610-102000-C2000-G229846-2000	35,000.00	35,000.00
Fields & Courts 000000-2610-102000-C2000-G229847-2000	100,000.00	100,000.00
Greater Pgh. Community Food Bank 000000-2610-102000-C2000-G228993-2000	40,000.00	40,000.00
Mayor's Employment Initiative 000000-2610-102000-C2000-G228998-2000	54,619.71	54,619.71
Pittsburgh Action Against Rape 000000-2610-102000-C2000-G229656-2000	45,000.00	45,000.00
Recreation Center Equipment 000000-2610-102000-C2000-2239516-2000	100,000.00	100,000.00
Senior Center Equipment 000000-2610-102000-C2000-2239503-2000	100,000.00	100,000.00
Steel Valley Authority 000000-2610-102000-C2000-G221513-2000	22,000.00	22,000.00
Tree Planting - Mayor's Supplement 000000-2610-102000-C2000-G228888-2000	100,000.00	100,000.00
Western Pennsylvania Conservancy 000000-2610-102000-C2000-G226002-2000	108,000.00	108,000.00
Women's Center & Shelter 000000-2610-102000-C2000-G225046-2000	45,000.00	45,000.00
Pgh. Community Services - Neigh. Safety Prog. 000000-2610-102000-C2000-G221391-2000	12,567.84	12,567.84
Pgh. Mediation Center 000000-2610-102000-C2000-G229972-2000	10,000.00	10,000.00
Urban League - Hunger 000000-2610-102000-C2000-G223177-2000	20,000.00	20,000.00

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
<b>Parks &amp; Recreation</b>	<b><u>1,029,000.00</u></b>		<b><u>1,029,000.00</u></b>
HACP Recreational & Senior Prog. 000000-2610-500000-C2000-2215003-2000	745,000.00		745,000.00
Maintenance & Enhancement of Rec./ Sr. Centers	184,000.00		184,000.00

000000-2610-500000-C2000-2215010-2000

Beechview Recreation & Senior Centers 100,000.00 100,000.00  
 000000-2610-500000-C2000-2214501-2000

**Personnel & Civil Service** **791,112.51** **+25,251.20** **816,363.71**

Neighborhood Employment Program 300,000.00 300,000.00  
 000000-2610-109000-C2000-2209660-2000

Pittsburgh Partnership Employment 200,000.00 200,000.00  
 000000-2610-109000-C2000-2206322-2000

Summer Youth Employment Program 291,112.51 +25,251.20 316,363.71  
 000000-2610-109000-C2000-2206323-2000

**Public Safety** **1,027,000.00** **1,027,000.00**

Demolition of Condemned Buildings 1,027,000.00 1,027,000.00  
 000000-2610-274300-C2000-2210011-2000

**Public Works** **2,652,769.38** **2,652,769.38**

Property Management 275,000.00 275,000.00  
 000000-2610-400000-C2000-2220082-2000

Disabled & Public Sidewalk Program 450,000.00 450,000.00  
 000000-2610-400000-C2000-2220061-2000

Wall, Step & Fence Program 125,000.00 125,000.00  
 000000-2610-400000-C2000-2220036-2000

Park Reconstruction Program 100,000.00 100,000.00  
 000000-2610-400000-C2000-2245001-2000

Street Resurfacing 1,577,769.38 1,577,769.38  
 000000-2610-400000-C2000-2239000-2000

<b><u>Department/Project</u></b>	<b><u>Original Amount</u></b>	<b><u>Change (+ or -)</u></b>	<b><u>New Amount</u></b>
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Personnel - Construction Division	60,000.00		60,000.00
000000-2610-400000-C2000-2256800-2000			

Rodent Control	65,000.00		65,000.00
000000-2610-400000-C2000-2249213-2000			

**Urban Redevelopment Authority** **8,235,334.00** **-25,251.20** **8,210,082.80**



Bloomfield 000000-2610-820000-C2000-2267215-2000	40,000.00		40,000.00
Community Dev. Investment Fund 000000-2610-820000-C2000-2200021-2000	500,000.00		500,000.00
NBDR - BID Matching Funds 000000-2610-820000-C2000-2206326-2000	115,000.00		115,000.00
NBDR - City Wide Main Street 000000-2610-820000-C2000-2210035-2000	100,000.00		100,000.00
NBDR - Promo. Marketing & Site Plan 000000-2610-820000-C2000-2200023-2000	225,000.00		225,000.00
NBDR - Public Space Improvements 000000-2610-820000-C2000-2200025-2000	625,000.00		625,000.00
Urban Development Fund 000000-2610-820000-C2000-2200030-2000	200,000.00		200,000.00
Personnel- URA 000000-2610-820000-C2000-2200018-2000	2,500,000.00		2,500,000.00
<u>Property Management</u> 000000-2610-820000-C2000-2200029-2000	<u>325,000.00</u>	<u>-25,251.20</u>	<u>299,748.80</u>
Home Rehabilitation Program 000000-2610-820000-C2000-2211008-2000	250,000.00		250,000.00
Housing Construction Fund 000000-2610-820000-C2000-2200044-2000	420,000.00		420,000.00
Housing Recovery Program 000000-2610-820000-C2000-2210002-2000	500,000.00		500,000.00
<b><u>Department/Project</u></b>	<b><u>Original Amount</u></b>	<b><u>Change (+ or -)</u></b>	<b><u>New Amount</u></b>
Party Wall Program 000000-2610-820000-C2000-2210003-2000	250,000.00		250,000.00
Rental Housing Development Program 000000-2610-820000-C2000-2211005-2000	500,000.00		500,000.00
Support for Housing Development 000000-2610-820000-C2000-2211006-2000	900,000.00		900,000.00
Allequippa Terrace 000000-2610-820000-C2000-2239510-2000	615,000.00		615,000.00

Industrial Site Acquisition and Improvement 000000-2610-820000-C2000-2200024-2000	100,000.00	100,000.00
URA District 1-Decorative Lighting Project 000000-2610-820000-C2000- 2267276-2000	70,334.00	70,334.00
Beechview Manor 500000-2610-101100-C2000-G223239-2000	0.00	2,759.18 2,759.18
<b>Total CD Budget</b>	<b><u>\$21,244,000.00</u></b>	<b><u>\$21,244,000.00</u></b>