



Legislation Details (With Text)

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On agenda: **Final action:** 5/6/2008

Enactment date: 5/6/2008 **Enactment #:** 257

Effective date: 5/13/2008

Title: Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments" by adding \$600 for "LED Street Lights for Walnut Street" and by adjusting various other projects in Council District 8.

Sponsors: William Peduto

Indexes: CAPITAL BUDGET (AMENDING), NEIGHBORHOOD NEEDS PROGRAM

Code sections:

Attachments: 1. 2008-0334.doc

Date	Ver.	Action By	Action	Result
5/19/2008	1	Mayor	Signed by the Mayor	
5/6/2008	1	City Council	Passed Finally	Pass
4/30/2008	1	Committee on Finance and Law	AFFIRMATIVELY RECOMMENDED	Pass
4/24/2008	1	City Council	Read and referred	

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments" by adding \$600 for "LED Street Lights for Walnut Street" and by adjusting various other projects in Council District 8.

Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:

Section 1. AMENDING and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments." By making the following changes to City Council Neighborhood Needs Detail:

Is hereby amended to read as per attachment Revised Budget column:

SEE ATTACHMENT

Attachment

Projects Account-Fund-Organization-Subclass- Project/Grant-Budget Year	Current Budget	Changes (+)(-)	Revised Budget
Greater Pittsburgh Arts Alliance 600000-5100-101180-350-N408083-2000	\$726.00		\$726.00
Holiday Decorations, Ellsworth Ave 600000-5100-101180-350-N204002-2000	\$813.00		\$813.00
Breechmenders -Transportation 600000-5100-101180-350-N408075-2000	\$1,000.00		\$1,000.00
Sprout Fund - Hot House '03 600000-5100-101180-350-N421011-2000	\$1,000.00		\$1,000.00
14th Ward Baseball Association 600000-5100-101180-350-N408085-2000	\$1,000.00		\$1,000.00
Kelly Strayhorn Theatre 600000-5100-101180-350-N101002-2000	\$1,000.00		\$1,000.00
South Highland Owners And Proprietors - Engineering Report 600000-5100-101180-350-N408082-2000	\$1,142.00		\$1,142.00
Bloomfield Business District Streetscape Study 600000-5100-101180-350-N435006-2000	\$1,500.00		\$1,500.00
Vandal proof lighting under S. Highland Bridge 600000-5100-101180-350-N225007-2000	\$1,691.00		\$1,691.00
Cut trees on hill across S Highland Bridge 600000-5100-101180-350-N254013-2000	\$1,865.00		\$1,865.00
Entrance mirror for Anderson playground 600000-5100-101180-350-N137006-2000	\$2,000.00		\$2,000.00
Attack Theatre 600000-5100-101180-350-N408122-2000	\$2,000.00		\$2,000.00
Build and place wooden "Welcome to Point Breeze" sign 600000-5100-101180-350-N245001-2000	\$2,300.00		\$2,300.00
Repair steps and clean lot at Edgerton 600000-5100-101180-350-N247005-2000	\$2,316.62		\$2,316.62
Oakland Business Improvement District-FLUX Oakland 600000-5100-101180-350-N408073-2000	\$2,500.00		\$2,500.00
Homewood Arts District 600000-5100-101180-350-N408121-2000	\$2,500.00		\$2,500.00
EthicsWorks - Economic Development Conference 600000-5100-101180-350-N580017-2000	\$2,500.00		\$2,500.00
Clarendon Place Road Improvements 600000-5100-101180-350-N244007-2000	\$2,543.00		\$2,543.00
Oakland BID - Farmer's Market Project 600000-5100-101180-350-N408115-2000	\$2,700.00		\$2,700.00
Cystic Fibrosis Foundation - Great Replacement Race 600000-5100-101180-350-N408089-2000	\$3,000.00		\$3,000.00
Graffiti removal 600000-5100-101180-350-N222002-2000	\$3,109.00		\$3,109.00
Pittsburgh Pridefest 600000-5100-101180-350-N408116-2000	\$3,500.00		\$3,500.00

Electrical system for outdoor lighting - Ellsworth COMPLETE	\$3,816.00	\$3,816.00
600000-5100-101180-350-N216001-2000		
Friendship Development Baum Grove tree planting/maintenance	\$4,000.00	\$4,000.00
600000-5100-101180-350-N254021-2000		
Walnut Business Improvement District (BID) Process	\$4,037.67	\$4,037.67
600000-5100-101180-350-N207012-2000		
Planters - Ellsworth corridor COMPLETE	\$4,175.00	\$4,175.00
600000-5100-101180-350-N236001-2000		
Remove loose metal angle iron curbs - Shadyside	\$4,408.00	\$4,408.00
600000-5100-101180-350-N212001-2000		
Ellsworth Avenue Business Association - Street Banners	\$4,500.00	\$4,500.00
600000-5100-101180-350-N408123-2000		
Forbes-Murray Maintenance	\$5,000.00	\$5,000.00
600000-5100-101180-350-N224008-2000		
Squirrel Hill Business Improvement District (BID) Process	\$5,000.00	\$5,000.00
600000-5100-101180-350-N408065-2000		
Squirrel Hill Urban Coalition - litter campaign	\$5,000.00	\$5,000.00
600000-5100-101180-350-N408084-2000		
Urban Ecological Collaborative	\$5,000.00	\$5,000.00
600000-5100-101180-350-N408117-2000		
Banners - Ellsworth corridor	\$5,565.00	\$5,565.00
600000-5100-101180-350-N254014-2000		
Flowers District 8	\$5,650.00	\$5,650.00
600000-5100-101180-350-N421010-2000		
Friendship neighborhood tree planting	\$6,000.00	\$6,000.00
600000-5100-101180-350-N254009-2000		
Tree maintenance and replacement - South Craig corridor	\$8,148.00	\$8,148.00
600000-5100-101180-350-N254010-2000		
Remove metal utility poles - S Highland corridor	\$8,556.00	\$8,556.00
600000-5100-101180-350-N238003-2000		
Banners - Walnut	\$9,000.00	\$9,000.00
600000-5100-101180-350-N204001-2000		
Pittsburgh History and Landmarks Foundation	\$9,000.00	\$9,000.00
600000-5100-101180-350-N408138-2000		
400 Roup - brick amphitheater	\$10,000.00	\$10,000.00
600000-5100-101180-350-N101001-2000		
Schenley Park Visitors' Center rehabilitation	\$10,000.00	\$10,000.00
600000-5100-101180-350-N130005-2000		
Carnegie Mellon Govt. Space Utilization Study	\$10,000.00	\$10,000.00
600000-5100-101180-350-N449007-2000		
Add and remove neighborhood trees - Point Breeze	\$12,300.75	\$12,300.75
600000-5100-101180-350-N254012-2000		
Centre/Craig market study	\$20,000.00	\$20,000.00
600000-5100-101180-350-N449001-2000		
Bloomfield Bus. Asso. Liberty Ave Imp. Plan	\$7,000.00	\$7,000.00
600000-5100-101180-350-N408120-2000		
Sh Hill RP Asso Forbes & Murray Imp Plan	\$?? 000 00	\$?? 000 00

Sq. Ft. of Assoc. Streets & Murray Imp. Plan 600000-5100-101180-350-N408119-2000	\$22,000.00		\$22,000.00
Liberty Ave corridor improvements 600000-5100-101180-350-N207006-2000	\$25,000.00		\$25,000.00
Liberty Avenue Corridor Decorative Lights 600000-5100-101180-350-N225016-2000	\$25,000.00		\$25,000.00
Decorative light fixtures for Reynolds Street 600000-5100-101180-350-N225010-2000	\$36,000.00		\$36,000.00
District 8 Community Initiatives 600000-5100-101180-350-N580016-2000	\$37,293.46	\$ (600)	\$36,693.46
Friendship Comm. Master Plan 600000-5100-101180-350-N408118-2000	\$50,000.00		\$50,000.00
Clarendon Place streetscape improvements 600000-5100-101180-350-N207004-2000	\$64,811.00		\$64,811.00
Walnut Street park COMPLETE 600000-5100-101180-350-N131002-2000	\$66,364.00		\$66,364.00
Bloomfield Miscellaneous Projects 600000-5100-101180-350-N556006-2000	\$88,000.00		\$88,000.00
Decorative light fixtures - S Highland corridor COMPLETE 600000-5100-101180-350-N225009-2000	\$75,552.00		\$75,552.00
Decorative light fixtures - Ellsworth corridor 600000-5100-101180-350-N225006-2000	\$77,580.00		\$77,580.00
Decorative light fixtures - South Craig corridor 600000-5100-101180-350-N225005-2000	\$102,270.00		\$102,270.00
Forbes/Murray revitalization project 600000-5100-101180-350-N207007-2000	\$121,267.50		\$121,267.50
LED Street Lights for Walnut Street 600000-5100-101180-350-N238004-2000	\$0.00	\$ 600	\$600.00
	\$1,000,000.00		\$1,000,000.00