



Legislation Details (With Text)

File #: 2003-2521 **Version:** 1
Type: Resolution **Status:** Passed Finally
File created: 11/18/2003 **In control:** Committee on Housing, Economic Development & Promotion
On agenda: **Final action:** 11/24/2003
Enactment date: 11/24/2003 **Enactment #:** 890
Effective date: 12/10/2003

Title: Resolution amending Resolution No. 551, effective July 11, 2003 entitled: "Resolution providing for the filing of a Community Development statement with the U.S. Department of Housing and Urban Development for a grant in connection with the 2002 CDBG Program; providing for execution of grant contracts, filing of data, execution of payment vouchers and certification of signature; the deposit of funds in a bank account and providing for payment of expenses" so as to reallocate funds from City Council "Brightwood Athletic Assoc. (-\$4,000.00) and reallocate the funds to the Urban Redevelopment Authority, "URA District 1 – Decorative Lighting Project (+\$4,000.00).

Sponsors: Barbara Burns
Indexes: CDBG PROGRAM
Code sections:
Attachments: 1. 2003-2521.doc

Date	Ver.	Action By	Action	Result
12/10/2003	1	Mayor	Signed by the Mayor	
11/24/2003	1	City Council	Passed Finally	Pass
11/19/2003		Committee on Housing, Economic Development & Promotion	AFFIRMATIVELY RECOMMENDED	Pass
11/18/2003		City Council	Read and referred	
11/18/2003		City Council	Waived under Rule 8	Pass

Presented by Ms. Carlisle

Resolution amending Resolution No. 551, effective July 11, 2003 entitled: "Resolution providing for the filing of a Community Development statement with the U.S. Department of Housing and Urban Development for a grant in connection with the 2002 CDBG Program; providing for execution of grant contracts, filing of data, execution of payment vouchers and certification of signature; the deposit of funds in a bank account and providing for payment of expenses" so as to reallocate funds from City Council "Brightwood Athletic Assoc. (-\$4,000.00) and reallocate the funds to the Urban Redevelopment Authority, "URA District 1 - Decorative Lighting Project (+\$4,000.00).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1.

Resolution No. 551 effective July 11, 2003, which presently reads as follows:

SEE ATTACHMENT

City Council	\$1,505,000.00
City Planning	2,695,000.00
Engineering & Construction	935,000.00
Equipment Leasing Authority	725,000.00
Finance	50,000.00
Housing Authority	365,000.00
Mayor's Office	1,065,000.00
Parks & Recreation	910,000.00
Personnel & Civic Service	700,000.00
Public Safety	545,000.00
Public Works	3,955,000.00
Urban Redevelopment Program	<u>8,425,000.00</u>
Total CDBG Budget	\$21,875,000.00

Is hereby amended to read as follows:

2002 CD BUDGET Current Budget Changes (+) (-) Revised Budget

City Council 1,505,000.00 - 4,000.00 1,501,000.00

City Clerks Office Modernization 500000-2610-101100-C2002-2271000-2002	125,000.00	- 0 -	125,000.00
African American Music Institute 500000-2610-101100-C2002-G221306-2002	10,500.00	- 0 -	10,500.00
Allegheny City Historic Society 500000-2610-101100-C2002-G229168-2002	3,000.00	- 0 -	3,000.00
Allentown Business Association/S.P.E.R.T. 500000-2610-101100-C2002-G229861-2002	2,000.00	- 0 -	2,000.00
Allentown Civic Association/SSLDC 500000-2610-101100-C2002-G229862-2002	2,000.00	- 0 -	2,000.00
Alpha House 500000-2610-101100-C2002-G229810-2002	3,000.00	- 0 -	3,000.00
Association for Children & Adults with Learning Disabilities 500000-2610-101100-C2002-G229860-2002	2,000.00	- 0 -	2,000.00
BACC Beechview Share 500000-2610-101100-C2002-G225009-2002	5,000.00	- 0 -	5,000.00

Beltzhoover Citizens CDC			
500000-2610-101100-C2002-G229749-2002	13000.00	- 0 -	13000.00
Beltzhoover Neighborhood Council			
500000-2610-101100-C2002-G221120-2002	5,000.00	- 0 -	5,000.00
Big Brothers/Big Sisters			
500000-2610-101100-C2002-G221313-2002	2,000.00	- 0 -	2,000.00
Bloomfield Business Association			
500000-2610-101100-C2002-G225017-2002	5,000.00	- 0 -	5,000.00
Bloomfield Garfield Corp.			
500000-2610-101100-C2002-G221132-2002	3,000.00	- 0 -	3,000.00
Bloomfield Garfield Corp./ Tree of Hope			
500000-2610-101100-C2002-G229866-2002	6,000.00	- 0 -	6,000.00
Current Budget	Changes (+) (-)	Revised Budget	
Bloomfield Garfield Corporation/Youth Sports			
500000-2610-101100-C2002-G229172-2002	3,000.00	- 0 -	3,000.00
Bloomfield Preservation & Heritage Society			
500000-2610-101100-C2002-G221133-2002	19,000.00	- 0 -	19,000.00
Boys & Girls Club			
500000-2610-101100-C2002-G229753-2002	5,000.00	- 0 -	5,000.00
Brashear Association			
500000-2610-101100-C2002-G229755-2002	15,000.00	- 0 -	15,000.00
Breachmenders			
500000-2610-101100-C2002-G221314-2002	16,500.00	- 0 -	16,500.00
<u>Brightwood Athletic Association</u>			
<u>500000-2610-101100-C2002-G221320-2002</u>	<u>4,000.00</u>	<u>- 4,000.00</u>	<u>0.00</u>
Brightwood Civic Group			
500000-2610-101100-C2002-G221142-2002	5,000.00	- 0 -	5,000.00
Brookline Meals on Wheels			
500000-2610-101100-C2002-G221321-2002	5,000.00	- 0 -	5,000.00
Catholic Charities, Diocese of Pgh./Neighborhood Based Services			
500000-2610-101100-C2002-G229102-2002	4,000.00	- 0 -	4,000.00
Center for Creative Play			

500000-2610-101100-C2002-G229103-2002	4,000.00	- 0 -	4,000.00
Center for Family Excellence			
500000-2610-101100-C2002-G229812-2002	5,000.00	- 0 -	5,000.00
Center for Victims of Violent Crimes			
500000-2610-101100-C2002-G228990-2002	4,000.00	- 0 -	4,000.00
Central Northside Neighborhood Council			
500000-2610-101100-C2002-G229760-2002	5,000.00	- 0 -	5,000.00
Central Northside Reading is Fundamental			
500000-2610-101100-C2002-G221506-2002	3,000.00	- 0 -	3,000.00
Chartiers Nature Conservancy			
500000-2610-101100-C2002-G229176-2002	5,000.00	- 0 -	5,000.00

Current Budget Changes (+) (-) Revised Budget

Chas. Morris Nursing/Rehab Ctr. (Riverview Ctr. ForSr.s - Home For Aged)			
500000-2610-101100-C2002-G229104-2002	1,000.00	- 0 -	1,000.00
Children of Love Theatre (COLT)			
500000-2610-101100-C2002-G221324-2002	1,000.00	- 0 -	1,000.00
Community Empowerment Association			
500000-2610-101100-C2002-G229838-2002	9,500.00	- 0 -	9,500.00
Community Media			
500000-2610-101100-C2002-G221333-2002	1,000.00	- 0 -	1,000.00
Contact Pittsburgh			
500000-2610-101100-C2002-G229106-2002	2,500.00	- 0 -	2,500.00
Dollar Energy Fund			
500000-2610-101100-C2002-G224555-2002	5,000.00	- 0 -	5,000.00
Domestic Abuse Counseling Center			
500000-2610-101100-C2002-G221328-2002	3,000.00	- 0 -	3,000.00
East Allegheny Community Council			
500000-2610-101100-C2002-G221330-2002	5,000.00	- 0 -	5,000.00
East End Cooperative Ministries			
500000-2610-101100-C2002-G229761-2002	5,500.00	- 0 -	5,500.00
East Liberty Development, Inc.			
500000-2610-101100-C2002-G229109-2002	4,500.00	- 0 -	4,500.00

East Liberty Development-Ultra Violet Loop 500000-2610-101100-C2002-G229184-2002	2,000.00	- 0 -	2,000.00
Eastside Neighborhood Employment Center 500000-2610-101100-C2002-G221156-2002	5,000.00	- 0 -	5,000.00
East North Side Action Committee 500000-2610-101100-C2002-G221153-2002	3,000.00	- 0 -	3,000.00
Elder-Ado, Inc. 500000-2610-101100-C2002-G221334-2002	38,000.00	- 0 -	38,000.00
Elizabeth Seton Center 500000-2610-101100-C2002-G221365-2002	25,000.00	- 0 -	25,000.00

Current Budget Changes (+) (-) Revised Budget

Ellsworth Avenue Business Association 500000-2610-101100-C2002-G229813-2002	5,000.00	- 0 -	5,000.00
Epilepsy Foundation 500000-2610-101100-C2002-G229764-2002	12,500.00	- 0 -	12,500.00
Esplen Senior Citizens Association 500000-2610-101100-C2002-G221337-2002	7,000.00	- 0 -	7,000.00
Family Resources 500000-2610-101100-C2002-G229765-2002	1,000.00	- 0 -	1,000.00
Fineview Citizenz Council 500000-2610-101100-C2002-G221401-2002	5,000.00	- 0 -	5,000.00
Frazier-Ward Community Center 500000-2610-101100-C2002-G229186-2002	5,000.00	- 0 -	5,000.00
Friends of Lawrenceville branch Carnegie Library 500000-2610-101100-C2002-G229101-2002	5,000.00	- 0 -	5,000.00
Friendship Development Associates 500000-2610-101100-C2002-G221500-2002	15,000.00	- 0 -	15,000.00
Garfield Thrift Shop 500000-2610-101100-C2002-G229882-2002	10,000.00	- 0 -	10,000.00
Glen Hazel Citizens Council 500000-2610-101100-C2002-G221344-2002	10,000.00	- 0 -	10,000.00

Goodwill Literacy Initiative				
500000-2610-101100-C2002-G225026-2002	5,000.00	- 0 -	5,000.00	
Greater Northside Athletic Association				
500000-2610-101100-C2002-G229188-2002	4,000.00	- 0 -	4,000.00	
Greater Pittsburgh Food Bank				
500000-2610-101100-C2002-2267146-2002	30,000.00	- 0 -	30,000.00	
Greater Pittsburgh Food Bank				
500000-2610-101100-C2002-G229830-2002	2,000.00	- 0 -	2,000.00	
Greenfield Org. Tax Prep for Seniors & Food Dist. Program				
500000-2610-101100-C2002-G229884-2002	5,000.00	- 0 -	5,000.00	

Current Budget Changes (+) (-) Revised Budget

Hazelwood Glenwood Glen Hazel Council (HGGH)				
500000-2610-101100-C2002-G229768-2002	10,000.00	- 0 -	10,000.00	
Hazelwood Initiative, Inc. (Hazelwood Maint. Task Force)				
500000-2610-101100-C2002-G229131-2002	10,000.00	- 0 -	10,000.00	
Hill District C.D.C.				
500000-2610-101100-C2002-G229771-2002	10,000.00	- 0 -	10,000.00	
Hilltop Community Children's Center				
500000-2610-101100-C2002-G221355-2002	1,000.00	- 0 -	1,000.00	
Homewood Brushton C.I.A.				
500000-2610-101100-C2002-G221357-2002	2,000.00	- 0 -	2,000.00	
House of the Crossroads				
500000-2610-101100-C2002-G221358-2002	11,500.00	- 0 -	11,500.00	
Hunger Services Network				
500000-2610-101100-C2002-G221502-2002	60,000.00	- 0 -	60,000.00	
Jewish Association on Aging/Council Adult Day Care				
500000-2610-101100-C2002-G229773-2002	4,500.00	- 0 -	4,500.00	
Jewish Association on Aging/Neighbors				
500000-2610-101100-C2002-G221361-2002	4,500.00	- 0 -	4,500.00	
Jewish Community Center				
500000-2610-101100-C2002-G221362-2002	5,000.00	- 0 -	5,000.00	
Jewish Family & Children's Center/Career Development				

500000-2610-101100-C2002-G229757-2002	6,000.00	- 0 -	6,000.00
Lawrenceville Corp./Sidewalk Vac. 500000-2610-101100-C2002-G229890-2002	5,000.00	- 0 -	5,000.00
Lawrenceville United 500000-2610-101100-C2002-G229855-2002	30,000.00	- 0 -	30,000.00
Manchester Citizens Corp. 500000-2610-101100-C2002-G229892-2002	5,000.00	- 0 -	5,000.00
Mattress Factory 500000-2610-101100-C2002-G229894-2002	3,000.00	- 0 -	3,000.00

Current Budget Changes (+) (-) Revised Budget

Miryam's 500000-2610-101100-C2002-G221503-2002	7,000.00	- 0 -	7,000.00
Mt. Washington Community Development Corp. 500000-2610-101100-C2002-G229780-2002	9,000.00	- 0 -	9,000.00
Naomi's Place 500000-2610-101100-C2002-G229896-2002	9,000.00	- 0 -	9,000.00
National Aviary 500000-2610-101100-C2002-G229898-2002	5,000.00	- 0 -	5,000.00
National Council of Jewish Women 500000-2610-101100-C2002-G221377-2002	3,000.00	- 0 -	3,000.00
National Council of Jewish Women - Children's Courthouse Waiting Room 500000-2610-101100-C2002-G229900-2002	1,000.00	- 0 -	1,000.00
National Council of Jewish Women - Volunteer Connection 500000-2610-101100-C2002-G229902-2002	2,000.00	- 0 -	2,000.00
Neighborhood Legal Services 500000-2610-101100-C2002-G229904-2002	3,500.00	- 0 -	3,500.00
Neighborhood Centers Association 500000-2610-101100-C2002-G229817-2002	5,000.00	- 0 -	5,000.00
Northside Coalition for Fair Housing 500000-2610-101100-C2002-G229851-2002	10,000.00	- 0 -	10,000.00
Northside Common Ministries 500000-2610-101100-C2002-G229783-2002	3,000.00	- 0 -	3,000.00

Northside Leadership Conference 500000-2610-101100-C2002-G229784-2002	15,000.00	- 0 -	15,000.00
Northside Saints 500000-2610-101100-C2002-G229781-2002	4,000.00	- 0 -	4,000.00
Northview Heights Citizens Council 500000-2610-101100-C2002-G221218-2002	1,000.00	- 0 -	1,000.00
Oakland Planning & Development 500000-2610-101100-C2002-G221379-2002	5,000.00	- 0 -	5,000.00

Current Budget Changes (+) (-) Revised Budget

Observatory Hill 500000-2610-101100-C2002-G221220-2002	5,000.00	- 0 -	5,000.00
Old Allegheny Athletic Association 500000-2610-101100-C2002-G229820-2002	8,000.00	- 0 -	8,000.00
Operation Better Block Development 500000-2610-101100-C2002-G229751-2002	11,000.00	- 0 -	11,000.00
PA Affiliate SIDS Alliance 500000-2610-101100-C2002-G229792-2002	17,000.00	- 0 -	17,000.00
Persad Center 500000-2610-101100-C2002-G221384-2002	6,500.00	- 0 -	6,500.00
Pittsburgh Action Against Rape 500000-2610-101100-C2002-G229655-2002	13,000.00	- 0 -	13,000.00
Pittsburgh Aids Task Force 500000-2610-101100-C2002-G229787-2002	6,000.00	- 0 -	6,000.00
Pittsburgh Center for the Arts 500000-2610-101100-C2002-G229906-2002	3,000.00	- 0 -	3,000.00
Pittsburgh Community Services - Hunger 500000-2610-101100-C2002-G221390-2002	250,000.00	- 0 -	250,000.00
Pittsburgh Community Services - Safety 500000-2610-101100-C2002-G221391-2002	125,000.00	- 0 -	125,000.00
Perry Hilltop Citizens Inc. 500000-2610-101100-C2002-G229121-2002	5,000.00	- 0 -	5,000.00

Program for Female Offenders 500000-2610-101100-C2002-G229908-2002	4,000.00	- 0 -	4,000.00
Program for Female Offenders & Capital Campaign 500000-2610-101100-C2002-G221396-2002	1,000.00	- 0 -	1,000.00
Riverview Tower Apartments 500000-2610-101100-C2002-G221397-2002	5,000.00	- 0 -	5,000.00
Rosedale Block Cluster 500000-2610-101100-C2002-G224508-2002	11,000.00	- 0 -	11,000.00

Current Budget Changes (+) (-) Revised Budget

The Sanctuary Center 500000-2610-101100-C2002-G229979-2002	3,500.00	- 0 -	3,500.00
A Second Chance 500000-2610-101100-C2002-G229206-2002	8,000.00	- 0 -	8,000.00
Senior Friends 500000-2610-101100-C2002-G229844-2002	1,000.00	- 0 -	1,000.00
Shepherd Wellness Community 500000-2610-101100-C2002-G229791-2002	23,000.00	- 0 -	23,000.00
Sheraden Homework & Computer Center/Boys & Girls Club 500000-2610-101100-C2002-G229125-2002	10,000.00	- 0 -	10,000.00
Sickle Cell Society 500000-2610-101100-C2002-G221407-2002	22,000.00	- 0 -	22,000.00
South Highland Business Association 500000-2610-101100-C2002-G229845-2002	7,000.00	- 0 -	7,000.00
South PGH Economic Revitalization Team (SPERT) 500000-2610-101100-C2002-G229793-2002	15,000.00	- 0 -	15,000.00
South Side Local Development Company 500000-2610-101100-C2002-G229794-2002	8,000.00	- 0 -	8,000.00
Spring Garden Neighborhood Council 500000-2610-101100-C2002-G229795-2002	20,000.00	- 0 -	20,000.00
Spring Hill Civic League 500000-2610-101100-C2002-G221267-2002	5,000.00	- 0 -	5,000.00
Springview Athletic Association			

500000-2610-101100-C2002-G229796-2002	4,000.00	- 0 -	4,000.00
St. Andrew Lutheran Church/East Carnegie Community Council			
500000-2610-101100-C2002-G229910-2002	4,000.00	- 0 -	4,000.00
Steel Valley Authority			
500000-2610-101100-C2002-G221505-2002	6,000.00	- 0 -	6,000.00
Troy Hill Citizens Council			
500000-2610-101100-C2002-G229798-2002	12,000.00	- 0 -	12,000.00

Current Budget Changes (+) (-) Revised Budget

United Cerebral Palsy			
500000-2610-101100-C2002-G229799-2002	4,000.00	- 0 -	4,000.00
Uptown Community Action Group			
500000-2610-101100-C2002-G221418-2002	5,000.00	- 0 -	5,000.00
Urban League			
500000-2610-101100-C2002-G221420-2002	1,000.00	- 0 -	1,000.00
Urban League & Housing Counseling			
500000-2610-101100-C2002-2216303-2002	1,000.00	- 0 -	1,000.00
Vietnam Veterans Leadership Program			
500000-2610-101100-C2002-G221292-2002	1,000.00	- 0 -	1,000.00
Vintage			
500000-2610-101100-C2002-G221294-2002	5,000.00	- 0 -	5,000.00
Washington Heights Ecumenical Food Bank			
500000-2610-101100-C2002-G221296-2002	4,000.00	- 0 -	4,000.00
West End Elliott Athletic Association			
500000-2610-101100-C2002-G229763-2002	2,500.00	- 0 -	2,500.00
West End Elliott Citizens Council			
500000-2610-101100-C2002-G229110-2002	3,000.00	- 0 -	3,000.00
West End Elliott Joint Project/West Pittsburgh Partnership			
500000-2610-101100-C2002-G229210-2002	32,000.00	- 0 -	32,000.00
West End Elliott Joint Project/West Pittsburgh Partnership/Westnet			
500000-2610-101100-C2002-G229129-2002	15,000.00	- 0 -	15,000.00
Western Pennsylvania Conservancy - Business District Project			
500000-2610-101100-C2002-2267090-2002	15,000.00	- 0 -	15,000.00

Western Pennsylvania Conservancy
500000-2610-101100-C2002-G226002-2002 3,000.00 - 0 - 3,000.00

Western Pennsylvania Police Athletic League
500000-2610-101100-C2002-G229832-2002 5,000.00 - 0 - 5,000.00

Current Budget Changes (+) (-) Revised Budget

Western Pennsylvania Police Athletic League/Sheriden A.C.
500000-2610-101100-C2002-G229918-2002 5,000.00 - 0 - 5,000.00

Women's Center and Shelter
500000-2610-101100-C2002-G229805-2002 3,000.00 - 0 - 3,000.00

YMCA Center Ave.
500000-2610-101100-C2002-G229806-2002 5,000.00 - 0 - 5,000.00

YMCA, Hazelwood Outreach Center
500000-2610-101100-C2002-G221351-2002 5,000.00 - 0 - 5,000.00

City Planning 2,695,000.00 - 0 - 2,695,000.00

ADA Coordinator
500000-2610-110000-C2002-2221151-2002 55,000.00 - 0 - 55,000.00

CDBG Administration
500000-2610-110000-C2002-2256332-2002 55,000.00 - 0 - 55,000.00

Anti-Predatory Lending
500000-2610-110000-C2002-2267112-2002 50,000.00 - 0 - 50,000.00

Citizen Participation
500000-2610-110000-C2002-2256900-2002 240,000.00 - 0 - 240,000.00

CBO'S
500000-2610-110000-C2002-G221000-2002 900,000.00 - 0 - 900,000.00

Personnel - City Planning
500000-2610-110000-C2002-2250000-2002 1,000,000.00 - 0 - 1,000,000.00

Urban League - Housing Counseling
500000-2610-110000-C2002-2216303-2002 100,000.00 - 0 - 100,000.00

Planning & Management
500000-2610-110000-C2002-2256132-2002 100,000.00 - 0 - 100,000.00

Anti-Public Intoxication Initiative				
500000-2610-110000-C2002-2267083-2002	60,000.00	- 0 -	60,000.00	
Census Products				
500000-2610-110000-C2002-2267120-2002	50,000.00	- 0 -	50,000.00	
Vacant Property Working Group				
500000-2610-110000-C2002-2267085-2002	60,000.00	- 0 -	60,000.00	
Current Budget	Changes (+) (-)	Revised Budget		

Western Pa Conservancy & Baskets				
5000002610-110000-C2002-G226004-2002	25,000.00	- 0 -	25,000.00	

Engineering & Construction 935,000.00 - 0 - 935,000.00

Railing Rehabilitation Program				
500000-2610-301000-C2002-2267029-2002	175,000.00	- 0 -	175,000.00	

Disabled & Public Sidewalk Program				
500000-2610-301000-C2002-2220060-2002	200,000.00	- 0 -	200,000.00	

Architectural/Engineering Services				
500000-2610-301000-C2002-2251000-2002	100,000.00	- 0 -	100,000.00	

McClure Center				
500000-2610-301000-C2002-2267167-2002	50,000.00	- 0 -	50,000.00	

Wall, Step & Fence Program				
500000-2610-301000-C2002-2220035-2002	100,000.00	- 0 -	100,000.00	

Renovation of Recreation & Senior Centers				
500000-2610-301000-C2002-2243000-2002	50,000.00	- 0 -	50,000.00	

Building Improvements Program				
500000-2610-301000-C2002-2227002-2002	50,000.00	- 0 -	50,000.00	

Ballfield Light Replacement				
500000-2610-301000-C2002-2267042-2002	50,000.00	- 0 -	50,000.00	

Play Areas Improvements				
500000-2610-301000-C2002-2241002-2002	100,000.00	- 0 -	100,000.00	

Pool Rehabilitation				
500000-2610-301000-C2002-2242000-2002	10,000.00	- 0 -	10,000.00	

Repairs to streets & Structures				
500000-2610-301000-C2002-2231024-2002	50,000.00	- 0 -	50,000.00	

Equipment Leasing Authority 725,000.00 - 0 - 725,000.00

Capital Equipment Acquisition
 500000-2610-840000-C2002-2255899-2002 725,000.00 - 0 - 725,000.00

Current Budget Changes (+) (-) Revised Budget

Finance 50,000.00 50,000.00

Side-yard program
 500000-2610-107000-C2002-2239509-2002 50,000.00 - 0 - 50,000.00

Housing Authority 365,000.00 365,000.00

Central Relocation
 500000-2610-810000-C2002-2215888-2002 365,000.00 - 0 - 365,000.00

Mayor's Office 1,065,000.00 1,065,000.00

B.I.G. League Youth Sports Program
 500000-2610-102000-C2002-G224117-2002 100,000.00 - 0 - 100,000.00

Center for Victims of Violent Crimes
 500000-2610-102000-C2002-G228991-2002 50,000.00 - 0 - 50,000.00

East End Multi Purpose Center
 500000-2610-102000-C2002-2267140-2002 100,000.00 - 0 - 100,000.00

Faith Based Initiative
 500000-2610-102000-C2002-2267143-2002 125,000.00 - 0 - 125,000.00

Greater Pgh. Community Food Bank
 500000-2610-102000-C2002-G228993-2002 45,000.00 - 0 - 45,000.00

North Side Underpass
 500000-2610-102000-C2002-2267060-2002 100,000.00 - 0 - 100,000.00

Pgh. Action Against Rape
 500000-2610-102000-C2002-G229656-2002 50,000.00 - 0 - 50,000.00

Shade Tree Commission
 500000-2610-102000-C2002-2267187-2002 75,000.00 - 0 - 75,000.00

South Side Chamber of Commerce-Lighting
 500000-2610-102000-C2002-G229981-2002 15,000.00 - 0 - 15,000.00

Steel Valley Authority

500000-2610-102000-C2002-G221513-2002 25,000.00 - 0 - 25,000.00

Western Pa Conservancy

500000-2610-102000-C2002-G226002-2002 80,000.00 - 0 - 80,000.00

Current Budget Changes (+) (-) Revised Budget

Women's Center & Shelter

500000-2610-102000-C2002-G225046-2002 50,000.00 - 0 - 50,000.00

West End Project

500000-2610-102000-C2002-2267203-2002 150,000.00 - 0 - 150,000.00

Trails Expansion

500000-2610-102000-C2002-2267195-2002 100,000.00 - 0 - 100,000.00

Parks & Recreation 910,000.00 - 0 - 910,000.00

HACP Recreational & Senior Programs

500000-2610-500000-C2002-2215003-2002 850,000.00 - 0 - 850,000.00

Personnel & Civil Service 700,000.00 700,000.00

Neighborhood Employment Program

500000-2610-109000-C2002-2209660-2002 300,000.00 - 0 - 300,000.00

Pgh. Partnership Program

500000-2610-109000-C2002-2206322-2002 200,000.00 - 0 - 200,000.00

Summer Youth Employment Program

500000-2610-109000-C2002-2206323-2002 200,000.00 - 0 - 200,000.00

Public Safety 545,000.00 - 0 - 545,000.00

Demolition of Condemned Buildings

500000-2610-274300-C2002-2210011-2002 545,000.00 - 0 - 545,000.00

Public Works 3,955,000.00 - 0 - 3,955,000.00

Property Management

500000-2610-400000-C2002-2220082-2002 425,000.00 - 0 - 425,000.00

Light Towers

500000-2610-400000-C2002-2267155-2002 100,000.00 - 0 - 100,000.00

Disabled & Public Sidewalk Program

500000-2610-400000-C2002-2220061-2002	250,000.00	- 0 -	250,000.00
Wall, Step & fence Program			
500000-2610-400000-C2002-2220036-2002	100,000.00	- 0 -	100,000.00
Current Budget	Changes (+) (-)		Revised Budget
Park Reconstruction Program			
500000-2610-400000-C2002-2245001-2002	250,000.00	- 0 -	250,000.00
Play Equipment/Surfacing			
500000-2610-400000-C2002-2267177-2002	48,000.00	- 0 -	48,000.00
Street Resurfacing			
500000-2610-400000-C2002-2239000-2002	2,782,000.00	- 0 -	2,782,000.00
<u>Urban Redevelopment Program</u>	<u>8,425,000.00 + 4,000.00</u>		<u>8,429,000.00</u>
Lincoln Lemington Development			
500000-2610-820000-C2002-2267157-2002	400,000.00	- 0 -	400,000.00
Business Growth Fund			
500000-2610-820000-C2002-2200020-2002	350,000.00	- 0 -	350,000.00
Centre Avenue Corridor			
500000-2610-820000-C2002-2267123-2002	400,000.00	- 0 -	400,000.00
Citywide Mainstreet			
500000-2610-820000-C2002-2210035-2002	100,000.00	- 0 -	100,000.00
Community Development Investment Fund			
500000-2610-820000-C2002-2200021-2002	250,000.00	- 0 -	250,000.00
Hazelwood Revitalization Effort			
500000-2610-820000-C2002-2267147-2002	400,000.00	- 0 -	400,000.00
Urban Development Fund			
500000-2610-820000-C2002-2200030-2002	475,000.00	- 0 -	475,000.00
Personnel			
500000-2610-820000-C2002-2200018-2002	2,750,000.00	- 0 -	2,750,000.00
Property Management			
500000-2610-820000-C2002-2200029-2002	350,000.00	- 0 -	350,000.00
Bedford Dwellings			
500000-2610-820000-C2002-2210015-2002	300,000.00	- 0 -	300,000.00

East Liberty - Residential Development				
500000-2610-820000-C2002-2210037-2002	200,000.00	- 0 -	200,000.00	
	Current Budget	Changes (+) (-)	Revised Budget	
Home Rehabilitation Program				
500000-2610-820000-C2002-2211008-2002	100,000.00	- 0 -	100,000.00	
Homewood Residential Development				
500000-2610-820000-C2002-2267150-2002	300,000.00	- 0 -	300,000.00	
Housing Construction Fund				
500000-2610-820000-C2002-2200044-2002	375,000.00	- 0 -	375,000.00	
Housing Recovery Program				
500000-2610-820000-C2002-2210002-2002	150,000.00	- 0 -	150,000.00	
Party Wall Program				
500000-2610-820000-C2002-2210003-2002	150,000.00	- 0 -	150,000.00	
Support for Housing Development				
500000-2610-820000-C2002-2211006-2002	900,000.00	- 0 -	900,000.00	
Industrial Site Acquisition & Improvements				
500000-2610-820000-C2002-2200024-2002	475,000.00	- 0 -	475,000.00	
<u>URA District 1 - Decorative Lighting Project</u>				
<u>500000-2610-820000-C2002-2267276-2002</u>	<u>0.00</u>	<u>+ 4,000.00</u>	<u>4,000.00</u>	
Total CDBG Budget	<u>21,875,000.00</u>	- 0 -	<u>21,875,000.00</u>	