



Legislation Details (With Text)

File #: 2010-0382 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 4/27/2010 **In control:** Committee on Land Use and Economic Development

On agenda: **Final action:** 5/11/2010

Enactment date: 5/11/2010 **Enactment #:** 303

Effective date: 5/10/2010

Title: Resolution amending Resolution No. 353, effective June 16, 2008, entitled, "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2001 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories", so as to reprogram funds in City Council from "District #1-Special Needs Initiative NXLC" (-\$ 2,470); and from "Greater Northside Athletic Assoc." (-\$1,000); and from "Northside Public Safety Council" (-\$500.00); and from "Tri-Valley Athletic Assoc." (-\$52.55); and from "One Small Step" (-\$1,000); and from "African American Entrepreneur Forum" (-\$1,000); and transfer these funds to the "Urban League" (+\$2,421.33); and to the "Pittsburgh Project" (+\$1,000); and to the "Brighton Hts. Meals on Wheels" (+\$500); and to the "Lynn Williams Hi-Rise" (+\$101.22); and to the "District #3-DPW" (+\$1,000); and to the "Keystone Development Center" (+\$1,000).

Sponsors: Theresa Kail-Smith, William Peduto, R. Daniel Lavelle, Bruce A. Kraus, Darlene M. Harris, Reverend Ricky V. Burgess, Douglas Shields, Natalia Rudiak

Indexes: CAPITAL BUDGET (AMENDING)

Code sections:

Attachments: 1. 2010-0382.doc

Date	Ver.	Action By	Action	Result
5/18/2010	1	Mayor	Signed by the Mayor	
5/11/2010	1	City Council	Passed Finally	Pass
5/5/2010	1	Standing Committees	AFFIRMATIVELY RECOMMENDED	Pass
4/27/2010	1	City Council	Read and referred	Pass

Resolution amending Resolution No. 353, effective June 16, 2008, entitled, "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2001 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories", so as to reprogram funds in City Council from "District #1-Special Needs Initiative NXLC" (-\$ 2,470); and from "Greater Northside Athletic Assoc." (-\$1,000); and from "Northside Public Safety Council" (-\$500.00); and from "Tri-Valley Athletic Assoc." (-\$52.55); and from "One Small Step" (-\$1,000); and from "African American Entrepreneur Forum" (-\$1,000); and transfer these funds to the "Urban League" (+\$2,421.33); and to the "Pittsburgh Project" (+\$1,000); and to the "Brighton Hts. Meals on Wheels" (+\$500); and to the "Lynn Williams Hi-Rise" (+\$101.22); and to the "District #3-DPW" (+\$1,000); and to the "Keystone Development Center" (+\$1,000).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 353, effective June 16, 2008, which presently reads as follows:

City Council	\$1,153,750.00
City Planning	2,454,000.00
Engineering & Construction	2,085,000.00
Finance	25,000.00
General Services	50,000.00
Housing Authority	350,000.00
Mayor's Office	1,046,988.84
Parks & Recreation	900,000.00
Personnel & Civil Service	708,697.16
Public Safety	1,190,000.00
Public Works	3,560,664.00
Urban Redevelopment Authority	8,410,900.00
TOTAL	\$21,935,000.00

Is hereby amended to read as follows:

SEE ATTACHMENT

2001 Community Development Budget

<u>Line Item</u>	<u>Original Budget</u>	<u>Changes +/-</u>	<u>Revised CD Budget</u>
<u>City Council</u>	1,153,750.00		1,153,750.00
Addison Terrace Learning Center G221304-2001	2,500.00		2,500.00
<u>African American Entrepreneur F C2001-G229166-2001</u>	1,000.00	-1,000.00	0.00
African American Music Institute G221306-2001	10,500.00		10,500.00
Allegheny City Historic Society G229168-2001	2,000.00		2,000.00
Beechview Manor 500000-2610-	10,000.00		10,000.00
Beltzhoover Citizens CDC 50000 G229749-2001	8,000.00		8,000.00
Beltzhoover Neighborhood Coun G221120-2001	5,000.00		5,000.00

Bethlehem Haven 500000-2610-101100-C2001-G229751-2001	2,500.00	2,500.00
Better Block Development Corp	11,000.00	11,000.00

<u>Line Item</u>	<u>Original Budget</u>	<u>Changes +/-</u>	<u>Revised CD Budget</u>
Big Brothers/Big Sisters 500000-2001	2,000.00		2,000.00
Big Friends/ Little Friends 50000-2001	1,362.00		1,362.00
Bloomfield Business Association G225017-2001	3,000.00		3,000.00
Bloomfield Garfield Corporation. 500000-2610-101100-C2001-G229170-2001	5,000.00		5,000.00
Bloomfield Garfield Corporation. -101100-C2001-G229170-2001	7,000.00		7,000.00
Bloomfield Garfield Corporation. 101100-C2001-G229172-2001	5,000.00		5,000.00
Bloomfield Preservation & Heritage 101100-C2001-G221133-2001	12,500.00		12,500.00
Brashear Association 500000-2610-101100-C2001-G229751-2001	8,000.00		8,000.00
Breachmenders 500000-2610-101100-C2001-G229938-2001	13,000.00	+500.00	13,000.00

<u>Line Item</u>	<u>Original Budget</u>	<u>Changes +/-</u>	<u>Revised CD Budget</u>
Brightwood Civic Group 500000-2001	5,000.00		5,000.00
Catholic Charities, Diocese of Pittsburgh 500000-2610-101100-C2001-G229938-2001	1,000.00		1,000.00
Catholic Youth Assoc./Stephen F. Austin 500000-2610-101100-C2001-G229938-2001	12,970.00		12,970.00
Center for Creative Play 500000-2001	5,000.00		5,000.00
Center for Family Excellence 500000-2610-101100-C2001-G229812-2001	5,000.00		5,000.00
Center for Victims of Violent Crime 500000-2610-101100-C2001-G228990-2001	4,000.00		4,000.00
Central Northside Neighborhood 500000-2610-101100-C2001-G229760-2001	5,000.00		5,000.00
Central Northside Reading is Fun 500000-2610-101100-C2001-G221506-2001	3,000.00		3,000.00
Central Outreach Resource & Referral 500000-2610-101100-C2001-G223159-2001	5,638.00		5,638.00

<u>Line Item</u>	<u>Original Budget</u>	<u>Changes +/-</u>	<u>Revised CD Budget</u>
Chas. Morris Nursing/Rehab Ctr. For Aged) 500000-2610-101100-	1,000.		1,000
Community Empowerment Assoc C2001-G229838-2001	2,500.0		2,500
Community Fitness 500000-2610-	1,000.0		1,000
Consumer Health Coalition 50000-	2,000.0		2,000
G229178-2001			
Contact Pittsburgh 500000-2610-	3,500.0		3,500
Corporate Collections 500000-2610-	1,000.0		1,000
2001			
<u>District 1 Special Needs Initiative</u> <u>101100-C2001-G229182-2001</u> <u>I</u>	<u>2,470.00</u>	<u>-2,470.00</u>	<u>+ 0.00</u>
<u>500000-2610-101100-C2001-G229182-2001</u>			
Dollar Energy Fund 500000-2610-	5,000.0		5,000
Domestic Abuse Counseling Cen G221328-2001	2,000.0		2,000

<u>Line Item</u>	<u>Original Budget</u>	<u>Changes +/-</u>	<u>Revised CD Budget</u>
East Allegheny Community Cour -G221330-2001	6,000.0		6,000
East End Cooperative Ministries G229761-2001	4,000.0		4,000
East Liberty Development, Inc. 500000-2610-101100-	1,500.0		1,500
G229109-2001			
East Liberty Development-Ultra 101100-C2001-G229184-2001	3,000.0		3,000
Eastside Neighborhood Employm -C2001-G221156-2001	2,000.0		2,000
Elder-Ado, Inc. 500000-2610-101100-	31,000.00		31,000.00
Elizabeth Seton Center 500000-2610-101100-	25,000.0		25,000
2001			
Ellsworth Avenue Business Asso C2001-G229813-2001	3,000.0		3,000
Epilepsy Foundation 500000-2610-	2,500.0		2,500
Esplen Senior Citizens Associati G221337-2001	7,000.0		7,000

<u>Line Item</u>	<u>Original Budget</u>	<u>Changes +/-</u>	<u>Revised CD Budget</u>
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Families & Youth 2000/Rodman C2001-G229843-2001	5,000.00	5,000
Family Resources 500000-2610-101100-C2001-G229843-2001	2,500.00	2,500
Fineview Citizens Council 500000-2610-101100-C2001-G221401-2001	5,000.00	5,000
Friendship Development Association -G221500-2001	15,000.00	15,000
Glen Hazel Citizens Council 500000-2610-101100-C2001-G221344-2001	11,000.00	11,000
Golden Carriage 500000-2610-101100-C2001-G229843-2001	3,000.00	3,000
Goodwill Literacy Initiative 500000-2610-101100-C2001-G225026-2001	5,000.00	5,000
<u>Greater Northside Athletic Association C2001-G229188-2001</u>	<u>1,000.00</u>	<u>-1,000.00</u>
Hazelwood Glenwood Glen Hazelwood Initiative, Inc. (Hazelwood Initiative, Inc.) 101100-C2001-G229768-2001	2,000.00	2,000
Hill Diciples Football League 500000-2610-101100-C2001-G229768-2001	11,000.00	11,000.00
	2,000.00	2,000.00

<u>Line Item</u>	<u>Original Budget</u>	<u>Charges +/-</u>	<u>Revised CD Budget</u>
Hill District Concensus Group 500000-2610-101100-C2001-G229849-2001	2,970.00		2,970
Hill District Ministries 500000-2610-101100-C2001-G229849-2001	3,000.00		3,000
Hilltop Community Children's Center C2001-G221355-2001	2,000.00		2,000
House of the Crossroads 500000-2610-101100-C2001-G229849-2001	5,000.00		5,000
Hunger Services Network 500000-2610-101100-C2001-G229849-2001	60,020.00		60,020
Jewish Association on Aging/Community Center 2610-101100-C2001-G229773-2001	5,000.00		5,000
Jewish Association on Aging/Neighborhood Center C2001-G221361-2001	2,000.00		2,000
Jewish Community Center 500000-2610-101100-C2001-G221362-2001	5,000.00		5,000
Jewish Family & Children's Center 500000-2610-101100-C2001-G229757-2001	1,000.00		1,000
Jewish Family & Children's Center 2610-101100-C2001-G229757-2001	6,000.00		6,000

<u>Line Item</u>	<u>Original Budget</u>	<u>Charges +/-</u>	<u>Revised CD Budget</u>
Kennard Basketball League 500000-2610-101100-C2001-G229757-2001	2,000.00		2,000.00

G229192-200

Keystone Development Center 500000-2610-101100-C2001-G223282-2001 0.00 + 1,000.00 1,000.00

G223282-2001

Kumba Trust 500000-2610-101100-C2001-G221201-2001 1,000.00 1,000.00

Lawrenceville Block Watch Network 500000-2610-101100-C2001-G221369-2001 4,000.00 4,000.00

C2001-G221201-2001

Lawrenceville Bloomfield Meals 500000-2610-101100-C2001-G221369-2001 2,000.00 2,000.00

-C2001-G221369-2001

Lawrenceville United 500000-2610-101100-C2001-G221201-2001 17,500.00 17,500.00

17,500.00

Lincoln Larimer Lemington Belton 500000-2610-101100-C2001-G229778-2001 3,000.00 +101.22 3,000.00

500000-2610-101100-C2001-G229778-2001

Rise 500000-2610-101100-C2001-G229778-2001

Manchester Youth Development 500000-2610-101100-C2001-G229778-2001 3,000.00 3,000.00

G229778-2001

Miryam's 500000-2610-101100-C2001-G229778-2001 6,000.00 6,000.00

500000-2610-101100-C2001-G229778-2001

<u>Line Item</u>	<u>Original Budget</u>	<u>Charges +/-</u>	<u>Revised CD Budget</u>
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Citi Parks Sr.. - Morningside & Lawrenceville 500000-2610-101100-C2001-G229778-2001	2,000.00		2,000.00
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Mt. Washington Community Development 101100-C2001-G229780-2001	5,470.00		5,470.00
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National Council of Jewish Women Court 500000-2610-101100-C2001-G229780-2001	10,000.00		10,000.00
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Nego Gato/Hill House 500000-2610-101100-C2001-G229780-2001	3,000.00		3,000.00
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New Life Urban Ministries 500000-2610-101100-C2001-G229198-2001	1,000.00		1,000.00
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Northside Coalition for Fair Housing 500000-2610-101100-C2001-G229851-2001	3,000.00		3,000.00
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Northside Leadership Conference Commons 500000-2610-101100-C2001-G229202-2001	15,000.00		15,000.00
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Northside Public Safety Council 500000-2610-101100-C2001-G229202-2001	1,000.00	-500.00	500.00
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Northside Saints 500000-2610-101100-C2001-G229202-2001	1,000.00		1,000.00
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North Shore Community Alliance 500000-2610-101100-C2001-G229202-2001	1,000.00		1,000.00
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<u>Line Item</u>	<u>Original Budget</u>	<u>Charges +/-</u>	<u>Revised CD Budget</u>
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Northview Heights Citizens Council 500000-2610-101100-C2001-G229202-2001	1,000.00		1,000.00
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Oakland Planning & Development G221379-2001		9,000.00	9,000
Observatory Hill 500000-2610-10		5,000.00	
Old Allegheny Athletic Association G229820-2001		2,000.00	2,000.00
One Small Step 500000-2610-10		1,000.00	0.00
PA Affiliate SIDS Alliance 50000 G229792-2001		15,470.00	15,470
Persad Center 500000-2610-1011		6,500.00	6,500
Pittsburgh Action Against Rape 5 G229655-2001		6,000.00	6,000
Pittsburgh Aids Task Force 50000 G229787-2001		3,000.00	3,000
Pittsburgh Community Services - C2001-G221390-2001	225,000.00		225,000.00
Pittsburgh Community Services - C2001-G221391-2001	125,000.00		125,000.00

<u>Line Item</u>	<u>Original Budget</u>	<u>Charges +/-</u>	<u>Revised CD Budget</u>
<u>Pittsburgh Project 500000-2610-10</u>	<u>0.00</u>	<u>+ 1,000.00</u>	<u>1,000.00</u>
Perry Hilltop Citizens Inc. 50000 -2001	5,000.00		5,000
Polish Hill Civic Association - B 2610-101100-C2001-G221396-2	5,000.00		5,000.00
Program for Female Offenders-C 101100-C2001-G221396-2001	1,000.00		1,000
Program to Aid Citizen Enterpris C2001-G221924-2001	2,500.00		2,500
Riverview Tower Apartments 50000 C2001-G221924-2001	4,000.00		4,000.00
Rosedale Block Cluster 500000-2 2001	11,000.00		11,000
Second Chance 2610-101100-C2	7,570.00		7,570
Shepherd Wellness Community 5 G229791-2001	5,000.00		5,000
Sheraden Homework & Computer C2001-G229125-2001	9,000.00		9,000

<u>Line Item</u>	<u>Original Budget</u>	<u>Charges +/-</u>	<u>Revised CD Budget</u>
Sickle Cell Society 500000-2610	20,900.00		20,900
South Highland Business Association C2001-G229845-2001	4,970.00		4,970
South PGH Economic Revitalization 2610-101100-C2001-G229793-2	10,970.00		10,970
South Side Local Development C	8,000.00		8,000

C2001-G229794-2001			
Spring Garden Neighborhood Co	20,000.00		20,000.00
C2001-G229795-2001			
Spring Hill Civic League 500000	5,000.00		5,000.00
2001			
Springview Athletic Association	2,000.00		2,000.00
G229796-2001			
St. Clair Athletic Association 500	2,000.00		2,000.00
G221272-2001			
Steel Valley Authority 500000-20	6,000.00		6,000.00
2001			
Tree of Hope 500000-2610-1011	10,000.00		10,000.00
Tri-Valley Athletic League 50000	2,000.00	-52.55	1,947.45
G229126-2001			

<u>Line Item</u>	<u>Original Budget</u>	<u>Charges +/-</u>	<u>Revised CD Budget</u>
Troy Hill Citizens Council 50000	12,000.00		12,000.00
-2001			
United Cerebral Palsy 500000-26	3,000.00		3,000.00
2001			
Uptown Community Action Grou	3,000.00		3,000.00
G221418-2001			
Urban League - Housing Counsel	2,000.00	+2,421.33	4,421.33
C2001-G221420-2001			
Vietnam Veterans Leadership Pro	2,000.00		2,000.00
C2001-G221292-2001			
Vintage 500000-2610-101100-C2	2,500.00		2,500.00
West End Elliott Athletic Associa	2,500.00		2,500.00
C2001-G229763-2001			
West End Elliott Citizens Council	3,000.00		3,000.00
G229110-2001			
West End Elliott Joint Project/W	15,000.00		15,000.00
-2610-101100-C2001-G229210-2			
West End Elliott Joint Project/W	6,470.00		6,470.00
Partnership/Westnet 500000-2610			

<u>Line Item</u>	<u>Original Budget</u>	<u>Charges +/-</u>	<u>Revised CD Budget</u>
Pittsburgh Music Theater School	19,000.00		19,000.00
G229215-2001			
Western Pennsylvania Conservan	3,000.00		3,000.00
G226002-2001			
Western Pennsylvania Conservan	15,000.00		15,000.00
500000-2610-101100-C2001-226			
Western Pennsylvania Police Ath	5,000.00		5,000.00
101100-C2001-G229832-2001			
West Pittsburgh Partnership - So. M			7,000.00
	7,000.00		

	00	
Women's Center and Shelter 5000 G229805-2001	7,000.00	7,000.00
YMCA Center Ave. 500000-2610	3,500.00	3,500.00
YMCA, Hazelwood Outreach Ce C2001-G221351-2001	5,000.00	5,000.00

<u>City Planning</u>	<u>2,454,000.00</u>	<u>2,454,000.00</u>
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Community Based Organizations G221000-2001	900,000.00	900,000.00
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<u>Line Item</u>	<u>Original Budget</u>	<u>Changes +/-</u>	<u>Revised CD Budget</u>
Personnel - CP 500000-2610-110	924,000.00		924,000.00
Administrative 500000-2610-110	55,000.00		55,000.00
Planning and Management 50000-2001	115,000.00		115,000.00
Vacant Property Working Group 2267085-2001	60,000.00		60,000.00
Urban League Housing Counselor 2216303-2001	100,000.00		100,000.00
Fair Housing Impediment Study : G223132-2001	60,000.00		60,000.00

<u>Engineering & Construction</u>	<u>2,085,000.00</u>	<u>2,085,000.00</u>
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Ballfield Light Replacement 5000 2267042-2001	150,000.00	150,000.00
Concession Buildings 500000-26 2001	95,000.00	95,000.00
Disabled & Public Sidewalk Prog 2220060-2001	1,175,000.00	1,175,000.00
Walls, Steps and Fences 500000- 2001	100,000.00	100,000.00

<u>Line Item</u>	<u>Original Budget</u>	<u>Changes +/-</u>	<u>Revised CD Budget</u>
Renovation of Recreation & Seni -C2001-2243000-2001	170,000.00		170,000.00
Play Area Improvements 500000- 2001 Tree Planting Program 500 2245920-2001	45,000.00		45,000.00

Pool Rehabilitation 500000-2610	300,000.00	300,000.00
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<u>Finance</u>	<u>25,000.00</u>	<u>25,000.00</u>
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Sideyard Program 500000-2610- 25,000.0 25,000

General Services 50,000.00 50,000.00

Building Maintenance Prog. 5000 50,000.0 50,000
2227003-2001

Housing Authority 350,000.00 350,000.00

Central Relocation Agency 50000 350,000.0 350,000
-2001

Mayor's Office 1,046,988.84 1,046,988.84

B.I.G. League Sports 500000-261 100,000.0 100,000
2001

<u>Line Item</u>	<u>Original Budget</u>	<u>Changes +/-</u>	<u>Revised CD Budget</u>
Bloomfield Preservation & Herita 102000-C2001-G221133-2001	15,000.0		15,000
Business & Financial Services In C2001-2267054-2001	125,000.0		125,000
Center For Victims Of Violent Cr C2001-G228991-2001	49,500.0		49,500
Greater Pgh. Community Food B C2001-G228993-2001	45,000.0		45,000
Hazelwood Beautification 500000 2001	16,550.0		16,550
North Side Underpass - Mayor's C2001-2267060-2001	119,003.7		119,003
Pgh. Action Against Rape 500000 -2001	49,500.0		49,500
Pool Rehabilitation - Mayor's Sup -2267062-2001	49,235.0		49,235
Railing Rehabilitation Prog. - Ma 102000-C2001-2267065-2001	100,000.0		100,000
Steel Valley Authority 500000-261 2001	24,500.0		24,500

<u>Line Item</u>	<u>Original Budget</u>	<u>Changes +/-</u>	<u>Revised CD Budget</u>
Tree Planting Prog - Mayor's Sup	100,000.0		100,000

HACCP Training Prog. - Mayor's Office C2001-G228888-2001	100,000.00	100,000.00
Weed & Seed Prog. - Mayor's Office G221450-2001	95,000.00	95,000.00
Western Pa. Conservancy 500000- 2001	109,200.00	109,200.00
Women's Center & Shelter 50000- G225046-2001	49,500.00	49,500.00
<u>Parks & Recreation</u>	900,000.00	900,000.00

HACP Recreational & Senior Pro 2215003-2001	750,000.00	750,000.00
Maintenance & Enhancement Of 500000-C2001-2215010-2001	150,000.00	150,000.00
<u>Personnel & Civil Service</u>	708,697.16	708,697.16

Neighborhood Employment Prog C2001-2209660-2001	300,000.00	300,000.00
Pittsburgh Partnership Employme 2206322-2001	200,000.00	200,000.00
Summer Youth Employment Proj 2206323-2001	208,697.16	208,697.16

<u>Line Item</u>	<u>Original Budget</u>	<u>Changes +/-</u>	<u>Revised CD Budget</u>
<u>Public Safety</u>	1,190,000.00		1,190,000.00

Demolition of Condemned Bldgs 2210011-2001	1,190,000.00	1,190,000.00
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<u>Public Works</u>	3,560,664.00	3,560,664.00
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Property Management 500000-26 2001	275,000.00	275,000.00
Disabled & Public Sidewalk Prog 2220061-2001 cell		413.00
		4
		3
		0
		0
		0

Park Reconstruction Program 500 2245001-2001	93,064.00	93,064.00
Street Resurfacing 500000-2610-	2,779,600.00	2,779,600.00

<u>Urban Redevelopment Authori</u>	8,410,900.00	8,410,900.00
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Community Development Invest	000,000.00	000,000.00
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Community Development Investm -C2001-2200021-2001	500,000.0		500,000
City Wide Main Street 500000-20 2001	800,000.0		800,000
Urban Development Fund 500000 2001	611,000.0		611,000
Personnel - URA 500000-2610-8	2,600,000.0		2,600,000
<u>Line Item</u>	<u>Original Budget</u>	<u>Changes +/-</u>	<u>Revised CD Budget</u>
Property Management 500000-26 2001	300,000.0		300,000
East Liberty - Residential Develo C2001-2210037-2001	500,000.0		500,000
Home Rehabilitation Prog. 50000 -2001	150,000.0		150,000
Housing Construction Fund 5000 2200044-2001	500,000.0		500,000
Housing Recovery Program 5000 2210002-2001	150,000.0		150,000
Party Wall Program 500000-2610 Rental Housing Development Pro C2001-2211005-2001	150,000.0		150,000
Street-face Façade Program 5000 2200047-2001	500,000.0		500,000
Support for Housing Developmer 2211006-2001	49,900.0		49,900
Allequippa Terrace 500000-2610	1,000,000.0		1,000,000
	200,000.0		200,000
TOTAL	<u>21,935,000.00</u>		<u>21,935,000.00</u>