



Legislation Details (With Text)

File #: 2011-1936 **Version:** 1
Type: Resolution **Status:** Passed Finally
File created: 7/19/2011 **In control:** Committee on Land Use and Economic Development
On agenda: **Final action:** 7/26/2011
Enactment date: 7/26/2011 **Enactment #:** 527
Effective date: 8/1/2011

Title: Resolution amending Resolution No. 308, effective May 21, 2010, entitled: Amending the Capital Budget and providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2003 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, s so as to reprogram funds from City Council from: "District 3 Public works Projects" (-\$6,000.00); and transfer these funds to the "South Side Market House" (+\$6,000.00).

Sponsors: Bruce A. Kraus
Indexes: CAPITAL BUDGET (AMENDING), CDBG PROGRAM
Code sections:
Attachments: 1. 2011-1936.doc

Date	Ver.	Action By	Action	Result
8/5/2011	1	Mayor	Signed by the Mayor	
7/26/2011	1	City Council	Passed Finally	Pass
7/20/2011	1	Standing Committee	AFFIRMATIVELY RECOMMENDED	Pass
7/19/2011	1	City Council	Read and referred	
7/19/2011	1	City Council	Waived under Rule 8	Pass

Resolution amending Resolution No. 308, effective May 21, 2010, entitled: Amending the Capital Budget and providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2003 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, s so as to reprogram funds from City Council from: "District 3 Public works Projects" (-\$6,000.00); and transfer these funds to the "South Side Market House" (+\$6,000.00).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 559, effective October 20, 2008, which presently reads as follows:

The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City

Controller, the following program categories for the 2003 Community Development Block Grant Program.

City Council	1,115,000.00
City Planning	2,220,000.00
Engineering & Construction	200,000.00
Parks & recreation	1,560,544.30
Mayor's Office	465,000.00
Housing Authority	365,000.00
Personnel & Civil Service	614,455.70
Public Works	5,067,988.00
Public Safety	1,325,000.00
Urban Redevelopment Authority	<u>7,712,012.00</u>
TOTAL	20,645,000.00

Is hereby amended to read as follows:

See Attachment

	<u>Original Budget</u>	<u>Changes (+ or -)</u>	<u>Revised Budget</u>
<u>City Council</u>	<u>1,115,000.00</u>		<u>1,115,000.00</u>
Addison Behavioral Care, Inc. 500000-2610-101100-C2003-G229922-2003	5,000.00		5,000.00
African American Music Institute 500000-2610-101100-C2003-G221306-2003	5,000.00		5,000.00
Allegheny City Society/NS Photo Archive Initiative 500000-2610-101100-C2003-G229926-2003	3,000.00		3,000.00
Allegheny Center Carnegie Library 500000-2610-101100-C2003-G229930-2003	3,000.00		3,000.00
Allegheny YMCA 500000-2610-101100-C2003-G223238-2003	5,000.00		5,000.00
Allentown Civic Assoc./South Side Local Dev. Co. 500000-2610-101100-C2003-G223003-2003	5,000.00		5,000.00

Amani Christian Community Development Corp. 500000-2610-101100-C2003-G229932-2003	5,000.00	5,000.00
BACC Beechview Share 500000-2610-101100-C2003-G225009-2003	5,000.00	5,000.00
Beltzhoover Citizens CDC 500000-2610-101100-C2003-G229749-2003	10,000.00	10,000.00
Beltzhoover Neighborhood Council 500000-2610-101100-C2003-G221120-2003	5,000.00	5,000.00
Better Block Development Corp. 500000-2610-101100-C2003-G229751-2003	19,500.00	19,500.00
Bid Sheet 500000-2610-101100-C2003-G229937-2003	1,000.00	1,000.00
	Original Budget	Changes (+ or -) Revised Budget
Big Brothers/Big Sisters 500000-2610-101100-C2003-G221313-2003	4,000.00	4,000.00
Bloomfield Business Association 500000-2610-101100-C2003-G225017-2003	17,000.00	17,000.00
Bloomfield Citizens Council 500000-2610-101100-C2003-G229864-2003	6,000.00	6,00
Bloomfield Garfield Corp./ Tree of Hope 500000-2610-101100-C2003-G229866-2003	8,000.00	8,00
Bloomfield Garfield Corporation/Youth Develop. 500000-2610-101100-C2003-G229172-2003	5,000.00	5,00
Bloomfield Preservation & Heritage Society 500000-2610-101100-C2003-G221133-2003	12,000.00	12,00
Boys & Girls Club of Western Pa. 500000-2610-101100-C2003-G229753-2003	9,000.00	9,00
Brashear Association 500000-2610-101100-C2003-G229755-2003	15,000.00	15,00

Breachmenders Ministries			
500000-2610-101100-C2003-G229936-2003	13,500.00		13,500.00
Brighton Heights Meals on Wheels/Lutheran Service Society			
500000-2610-101100-C2003-G229938-2003	4,000.00		4,000.00
Brightwood Civic Group			
500000-2610-101100-C2003-G221142-2003	9,000.00		9,000.00
Brookline Meals on Wheels			
500000-2610-101100-C2003-G221321-2003	5,000.00		5,000.00
Browns Chapel A.M.E. Church			
500000-2610-101100-C2003-G223099-2003	10,000.00		10,000.00
Catholic Charities, Diocese of Pgh./Neighborhood Based Services			
500000-2610-101100-C2003-G229102-2003	2,000.00		2,000.00
Catholic Charities, Diocese of Pgh./Rosalia Center			
500000-2610-101100-C2003-G223092-2003	10,000.00		10,000.00
	Original Budget	Changes (+ or -)	Revised Budget
Center for Family Excellence			
500000-2610-101100-C2003-G229812-2003	5,000.00		5,000.00
Center for Victims of Violent Crimes			
500000-2610-101100-C2003-G228990-2003	1,000.00		1,000.00
CTAC Hazelwood Inventory Project			
500000-2610-101100-C2003-G223141-2003	5,000.00		5,000.00
Central Northside Neighborhood Council			
500000-2610-101100-C2003-G229760-2003	5,000.00		5,000.00
Champions Assoc.			
500000-2610-101100-C2003-G223090-2003	2,000.00		2,000.00
Chas. Morris Nursing & Rehab Ctr.			
500000-2610-101100-C2003-G229104-2003	1,000.00		1,000.00
Christian Legal Society - Western Pa Chapter			
500000-2610-101100-C2003-G229940-2003	5,000.00		5,000.00
Clergy & Churches United			
500000-2610-101100-C2003-G229942-2003	5,000.00		5,000.00

Community Design Center - Centre/Baum
 500000-2610-101100-C2003-G229944-200325,000.00 25,000.00

Contact Pittsburgh
 500000-2610-101100-C2003-G229106-20032,500.00 2,500.00
 Crafton Hts. Community Pre-School 500000- 1,000.00 1,000.00

2610-101100-C2003-G223281-2003
 District #1 - Community Initiative
 500000-2610-101100-C2003-G223180-20031,250.00 1,250.00

District #3-Public Works Project 500000- 6,000.00 -6,000.00 0.00
2610-101100-C2003-G223275-2003

District #8-DPW 500000-2610-101100- 4,500.00 4,500.00
 C2003-G223283-2003

Dollar Energy Fund
 500000-2610-101100-C2003-G224555-20035,000.00 5,000.00

**Original Budget Changes (+ Revised
 or -) Budget**

East Allegheny Community Council - Pumpkin
 Fest
 500000-2610-101100-C2003-G221330-20038,750.00 8,750.00

East End Cooperative Ministries
 500000-2610-101100-C2003-G229761-2003 2,500.00 2,500.00

East Liberty Development, Inc.
 500000-2610-101100-C2003-G229109-2003 3,000.00 3,000.00

Elder-Ado, Inc.
 500000-2610-101100-C2003-G221334-2003 33,000.00 33,000.00

Elizabeth Seton Center
 500000-2610-101100-C2003-G221365-2003 25,000.00 25,000.00

Elliott West End Athletic Association
 500000-2610-101100-C2003-G229763-2003 2,500.00 2,500.00

Ellsworth Avenue Business Association
 500000-2610-101100-C2003-G229813-2003 6,000.00 6,000.00

Epilepsy Foundation
 500000-2610-101100-C2003-G229764-2003 6,000.00 6,000.00

Esplen Senior Citizens Association
 500000-2610-101100-C2003-G221327-2003 12,000.00 12,000.00

500000-2610-101100-C2003-G221357-2003	12,000.00	12,00
Family Resources		
500000-2610-101100-C2003-G229765-2003	1,000.00	1,00
Fineview Citizens Council		
500000-2610-101100-C2003-G221401-2003	5,000.00	5,00
Friendship Development Associates		
500000-2610-101100-C2003-G221500-2003	12,000.00	12,000.0
Gateway Rehabilitation Center		
500000-2610-101100-C2003-G229950-2003	10,000.00	10,00
Glade Run Lutheran Services		
500000-2610-101100-C2003-G229952-2003	4,000.00	4,00
Glen Hazel Citizens Council		
500000-2610-101100-C2003-G221344-2003	8,000.00	8,00
	Original Budget	Changes (+ or -)
		Revised Budget
Goodwill Industries of Pittsburgh		
500000-2610-101100-C2003-G225026-2003	5,000.00	5,00
Greater Pittsburgh Food Bank		
500000-2610-101100-C2003-2267146-2003	2,000.00	2,00
Hazelwood Glenwood Glen Hazel Council (HGGH)		
500000-2610-101100-C2003-G229768-2003	3,278.84	3,278.84
Hazelwood Initiative, Inc.		
500000-2610-101100-C2003-G229131-2003	11,000.00	11,00
Hill District C.D.C.		
500000-2610-101100-C2003-G229771-2003	10,000.00	10,00
Homewood Museum		
500000-2610-101100-C2003-G221357-2003	4,500.00	4,50
House of the Crossroads		
500000-2610-101100-C2003-G221358-2003	9,000.00	9,00
Hunger Services Network		
500000-2610-101100-C2003-G221502-2003	17,000.00	17,00

Jewish Association on Aging/Council Adult Day Care 500000-2610-101100-C2003-G229773-2003	2,000.00		2,000.00
Jewish Association on Aging/Neighbors 500000-2610-101100-C2003-G221361-2003	2,000.00		2,000.00
Jewish Community Center 500000-2610-101100-C2003-G221362-2003	4,000.00		4,000.00
Jewish Family & Children's Center/Career Development 500000-2610-101100-C2003-G229757-2003	6,000.00		6,000.00
Jewish Family & Children's Center/Food Bank 500000-2610-101100-C2003-G229954-2003	9,500.00		9,500.00
Just Harvest 500000-2610-101100-C2003-G229958-2003	19,000.00		19,000.00
	Original Budget	Changes (+ or -)	Revised Budget
Jewish Assoc. on Aging/Charles Morris 500000-2610-101100-C2003-G223184-2003	3,321.16		3,321.16
Jewish Assoc. on Aging/Wheelchair Scale 500000-2610-101100-C2003-G23285-2003	1,400.00	1,000.00	1,400.00
Keystone Development Center 500000-2610-101100-C2003-G223282-2003			1,000.00
Kuntu Repertory Theater 500000-2610-101100-C2003-G229816-2003	5,000.00		5,000.00
Lawrenceville Bloomfield Meals on Wheels 500000-2610-101100-C2003-G229962-2003	2,000.00		2,000.00
Lawrenceville United 500000-2610-101100-C2003-G229855-2003	15,000.00		15,000.00
Lower Bloomfield Unity Council 50000-2610-101100-C2003-G221370-2003	4,000.00		4,000.00
Manchester Citizens Corp. 500000-2610-101100-C2003-G229892-2003	5,000.00		5,000.00
Miryam's - Mentally Ill Homeless Women 500000-2610-101100-C2003-G221503-2003	2,000.00		2,000.00
Mt. Washington Community Development Corp.			

500000-2610-101100-C2003-G229780-20037,000.00	7,000.00		
Mt. Washington C.D.C. - House Tour			
500000-2610-101100-C2003-G223131-20031,000.00	1,000.00		
NABHI			
500000-2610-101100-C2003-G223142-20035,500.00	5,500.00		
Naomi's Place			
500000-2610-101100-C2003-G229896-200310,000.00	10,000.00		
National Council of Jewish Women			
500000-2610-101100-C2003-G221377-20033,500.00	3,500.00		
Neighborhood Legal Services			
500000-2610-101100-C2003-G229904-20031,000.00	1,000.00		
Neighborhood Centers Association			
500000-2610-101100-C2003-G229817-20035,000.00	5,000.00		
	Original Budget	Changes (+ or -)	Revised Budget
New Hope for Neighborhood Renewal/Café 'N Cream			
500000-2610-101100-C2003-G223247-20032,000.00			2,000.00
Northside Leadership Conference			
500000-2610-101100-C2003-G229784-20035,000.00			5,000.00
Northside Saints			
500000-2610-101100-C2003-G229781-20034,000.00			4,000.00
Nuture Clubs/Tides Centers			
500000-2610-101100-C2003-G229964-20035,000.00			5,000.00
Oakland Business Improvement District			
500000-2610-101100-C2003-G229966-20032,000.00			2,000.00
Oakland Planning & Development			
500000-2610-101100-C2003-G221379-20034,000.00			4,000.00
Observatory Hill			
500000-2610-101100-C2003-G221220-20035,000.00			5,000.00
Old Allegheny Athletic Association			
500000-2610-101100-C2003-G229820-20034,000.00			4,000.00

Old Allegheny Athletic Association for Tri-Valley Athletic	500000-2610-101100-C2003-G229968-2003	4,000.00	4,000.00
ONALA Club	500000-2610-101100-C2003-G223044-2203	4,000.00	4,000.00
PCRG (Vacant Property Working Group)	500000-2610-101100-C2003-2267085-2003	7,000.00	7,000.00
PA Affiliate SIDS Alliance	500000-2610-101100-C2003-G229792-2003	17,000.00	17,000.00
Peoples Oakland	500000-2610-101100-C2003-G229970-2003	3,000.00	3,000.00
Perry Hilltop Citizens Inc.	500000-2610-101100-C2003-G229121-2003	5,000.00	5,000.00
Persad Center	500000-2610-101100-C2003-G221384-2003	4,000.00	4,000.00
		Original Budget	Changes (+ or -)
			Revised Budget
Pittsburgh Action Against Rape	500000-2610-101100-C2003-G229655-2003	5,500.00	5,500.00
Pittsburgh Aids Task Force	500000-2610-101100-C2003-G229787-2003	8,000.00	8,000.00
Pittsburgh Mediation Center	500000-2610-101100-C2003-G229972-2003	10,000.00	10,000.00
Pittsburgh Community Services - Hunger	500000-2610-101100-C2003-G221390-2003	78,500.00	78,500.00
Pittsburgh Community Services - Safety	500000-2610-101100-C2003-G221391-2003	119,000.00	119,000.00
Polish Hill Civic Association	500000-2610-101100-C2003-G225010-2003	12,500.00	12,500.00
Program for Female Offenders	500000-2610-101100-C2003-G229908-2003	3,000.00	3,000.00

Providence Connections/Meetin Room Big Screen TV 500000-2610-101100-C2003-G229974-2003	2,000.00		2,00
Reading is Fundamental Pittsburgh 500000-2610-101100-C2003-G229976-2003	3,000.00		3,000.00
Riverview Park Alliance 500000-2610-101100-C2003-G229978-2003	2,000.00		2,00
Riverview Tower Apartments - ADA Upgrades 500000-2610-101100-C2003-G221397-2003	2,000.00		2,00
Rosedale Block Cluster 500000-2610-101100-C2003-G224508-2003	5,000.00		5,00
Sexual Assault Response Team of Allegheny Co. 500000-2610-101100-C2003-G223057-2003	2,000.00		2,000.00
Shepherd Wellness Community 500000-2610-101100-C2003-G229791-2003	22,500.00		22,50
Sheraden Homework & Computer Center/Boys & Girls Club 500000-2610-101100-C2003-G229125-2003	10,000.00		10,00
Sickle Cell Society 500000-2610-101100-C2003-G221407-2003	24,000.00		24,00
	Original Budget	Changes (+ or -)	Revised Budget
Silver Lake Community Improvement Assoc. 500000-2600-101100-C2003-G223088-2003	1,500.00		1,500.00
<u>South Side Market House</u> <u>500000-2610-101100-C2003-2297261-2003</u>	<u>0.00</u>	<u>+6,000.00</u>	<u>6,000.00</u>
South Side Local Development Company 500000-2610-101100-C2003-G229794-2003	5,000.00		5,00
Spring Garden Neighborhood Council 500000-2610-101100-C2003-G229795-2003	5,000.00		5,00
Spring Hill Civic League 500000-2610-101100-C2003-G221267-2003	5,000.00		5,00
St. Andrew Lutheran Church/East Carnegie Community Council 500000-2610-101100-C2003-G229910-2003	4,000.00		4,00

Steel City Boxing 500000-2610-101100-C2003-G229982-2003	4,000.00	4,00
Steel Valley Authority 500000-2610-101100-C2003-G221505-2003	6,000.00	6,00
Tides Center - Western Pa (Ultra Violet Loop) 500000-2610-101100-C2003-G229984-2003	5,000.00	5,00
Troy Hill Citizens Council 500000-2610-101100-C2003-G229798-2003	10,000.00	10,00
Uptown Community Action Group 500000-2610-101100-C2003-G221418-2003	8,000.00	8,00
Urban League & Housing Counseling 500000-2610-101100-C2003-2216303-2003	2,000.00	2,00
Vietnam Veterans Leadership Program 500000-2610-101100-C2003-G221292-2003	1,000.00	1,00
Vintage 500000-2610-101100-C2003-G221294-2003	3,500.00	3,50

**Original Budget Changes (+
or -) Revised Budget**

West End Elliott Joint Project/West Pittsburgh Partnership 500000-2610-101100-C2003-G229210-2003	33,000.00	33,00
West End Elliott Joint Project/West Pittsburgh Partnership/Westnet 500000-2610-101100-C2003-G229129-2003	15,000.00	15,00
Western Pennsylvania Slovak Cultural Association 500000-2610-101100-C2003-G229994-2003	5,000.00	5,00
Western Pennsylvania Conservancy 500000-2610-101100-C2003-G226002-2003	4,000.00	4,00
Western Pennsylvania Police Athletic League 500000-2610-101100-C2003-G229832-2003	5,000.00	5,00
Western Pennsylvania Police Athletic League/Sheriden A.C. 500000-2610-101100-C2003-G229918-2003	5,000.00	5,00

Women's Center and Shelter		
500000-2610-101100-C2003-G229805-2003	3,000.00	3,00
YMCA Center Ave.		
500000-2610-101100-C2003-G229806-2003	5,000.00	5,00
YMCA, Hazelwood Outreach Center		
500000-2610-101100-C2003-G221351-2003	6,000.00	6,00

<u>City Planning</u>	<u>2,220,000.00</u>	<u>2,220,00</u>
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ADA Coordinator		
500000-2610-110000-C2003-2221151-2003	55,000.00	55,00
Citizen Participation		
500000-2610-110000-C2003-2256900-2003	215,000.00	215,00
CBO'S		
500000-2610-110000-C2003-G221000-2003	800,000.00	800,00
Personnel - City Planning		
500000-2610-110000-C2003-2250000-2003	1,050,000.00	1,050,00
Urban League - Housing Counseling		
500000-2610-110000-C2003-2216303-2003	100,000.00	100,00

	Original <u>Budget</u>	Changes (+ or -)	Revised <u>Budget</u>
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<u>Engineering & Construction</u>	<u>200,000.00</u>	<u>200,000</u>
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Wall, Step & Fence Program		
500000-2610-301000-C2003-2220035-2003	100,000.00	100,00
Renovation of Recreation & Senior Centers		
500000-2610-301000-C2003-2243000-2003	100,000.00	100,00

<u>Housing Authority</u>	<u>365,000.00</u>	<u>365,00</u>
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Central Relocation		
500000-2610-810000-C2003-2215888-2003	365,000.00	365,00

<u>Mayor's Office</u>	<u>465,000.00</u>	<u>465,000.</u>
B.I.G. League Youth Sports Program 500000-2610-102000-C2003-G224117-2003	100,000.00	100,00
Center for Victims of Violent Crimes 500000-2610-102000-C2003-G228991-2003	50,000.00	50,00
Greater Pgh. Community Food Bank 500000-2610-102000-C2003-G228993-2003	75,000.00	75,00
Pgh. Action Against Rape 500000-2610-102000-C2003-G229656-2003	50,000.00	50,00
Steel Valley Authority 500000-2610-102000-C2003-G221513-2003	25,000.00	25,00
Western Pa Conservancy 500000-2610-102000-C2003-G226002-2003	115,000.00	115,00
Women's Center & Shelter 500000-2610-102000-C2003-G225046-2003	50,000.00	50,00
<u>Parks & Recreation</u>	<u>1,560,544.30</u>	<u>1,560,54</u>
HACP Recreational & Senior Programs 500000-2610-500000-C2003-2215003-2003	1,000,000.00	1,000,00
Lincoln/Larimer Community Service Center 500000-2610-500000-C2003-2267241-2003	500,000.00	500,00
	Original <u>Budget</u>	Changes (+ <u>Revised</u> or -) <u>Budget</u>
Maintenance & Enhancement of Rec/Sr. Centers 500000-2610-500000-C2003-2215010-2003	35,544.30	35,54
Swimming Pool Maintenance & Repair 500000-2610-500000-C2003-2267193-2003	25,000.00	25,00
<u>Personnel & Civil Service</u>	<u>614,455.70</u>	<u>614,45</u>
Neighborhood Employment Program		

Neighborhood Employment Program 500000-2610-109000-C2003-2209660-2003	300,000.00	300,00
Pgh. Partnership Program 500000-2610-109000-C2003-2206322-2003	100,000.00	100,00
Summer Youth Employment Program 500000-2610-109000-C2003-2206323-2003	214,455.70	214,45

Public Safety **1,325,000.00** **1,325,00**

Demolition of Condemned Buildings 500000-2610-274300-C2003-2210011-2003	1,325,000.00	1,325,00
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Public Works **5,067,988.00** **5,067,98**

Property Management 500000-2610-400000-C2003-2220082-2003	735,000.00	735,00
Disabled & Public Sidewalk Program 500000-2610-400000-C2003-2220061-2003	80,000.00	80,00
Wall, Step & fence Program 500000-2610-400000-C2003-2220036-2003	58,000.00	58,000
Park Reconstruction Program 500000-2610-400000-C2003-2245001-2003	235,000.00	235,00
Play Equipment/Surfacing 500000-2610-400000-C2003-2267177-2003	15,000.00	15,00
Street Resurfacing 500000-2610-400000-C2003-2239000-2003	3,944,988.00	3,944,98

**Original Budget Changes (+ Revised
or -) Budget**

Urban Redevelopment Program **7,712,012.00** **7,712,01**

Lincoln Lemington Development 500000-2610-820000-C2003-2267157-2003	150,000.00	150,00
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Centre Avenue Corridor

Centre Avenue Corridor 500000-2610-820000-C2003-2267123-2003	200,000.00	200,00
Citywide Mainstreet 500000-2610-820000-C2003-2210035-2003	482,373.00	482,373
Community Development Investment Fund 500000-2610-820000-C2003-2200021-2003	400,000.00	400,000
Hazelwood Revitalization Effort 500000-2610-820000-C2003-2267147-2003	150,000.00	150,00
Urban Development Fund 500000-2610-820000-C2003-2200030-2003	169,639.00	169,63
Personnel 500000-2610-820000-C2003-2200018-2003	2,805,000.00	2,805,00
Property Management 500000-2610-820000-C2003-2200029-2003	500,000.00	500,000
Bedford Dwellings 500000-2610-820000-C2003-2210015-2003	300,000.00	300,00
Rental Housing Development 500000-2610-820000-C2003-2211005-2003	345,000.00	345,00
Home Rehabilitation Program 500000-2610-820000-C2003-2211008-2003	100,000.00	100,00
Homewood Residential Development 500000-2610-820000-C2003-2267150-2003	150,000.00	150,00
Housing Construction Fund 500000-2610-820000-C2003-2200044-2003	300,000.00	300,00
Housing Recovery Program 500000-2610-820000-C2003-2210002-2003	100,000.00	100,00
Party Wall Program 500000-2610-820000-C2003-2210003-2003	135,000.00	135,00
	Original <u>Budget</u> Changes (+ or -)	<u>Revised Budget</u>
Support for Housing Development 500000-2610-820000-C2003-2211006-2003	875,000.00	875,00

Industrial Site Acquisition & Improvements		
500000-2610-820000-C2003-2200024-2003	550,000.00	550,00

Total CDBG Budget	<u>20,645,000.00</u>	<u>20,645,000.00</u>
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