



Legislation Details (With Text)

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File created: 12/2/2003 **In control:** Committee on Finance & Budget

On agenda: **Final action:** 12/16/2003

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Effective date: 12/19/2003

Title: Resolution transferring a total of \$8,927,000 from various accounts within the 2003 Operating Budget to various accounts within the Bureau of Fire, Bureau of EMS, Department of Law, and Nondepartmentals-Personnel.

Sponsors:

Indexes: TRANSFER FUNDS

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
12/16/2003	2	City Council	Passed Finally, As Amended	Pass
12/16/2003	1	City Council	AMENDED BY SUBSTITUTE	Pass
12/11/2003	1	Committee on Finance & Budget	AMENDED	Pass
12/11/2003		Committee on Finance & Budget	Affirmatively Recommended as Amended	Pass
12/2/2003	1	City Council	Read and referred	

Presented by Mr. Udin

AS AMENDED

Resolution transferring a total of \$8,927,000 from various accounts within the 2003 Operating Budget to various accounts within the Bureau of Fire, Bureau of EMS, Department of Law, and Nondepartmentals-Personnel.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. The Controller's Office is hereby authorized and directed to transfer a total of \$8,927,000 as indicated from the following accounts:

from Bureau of Police, Salaries Account: Fund 1000, Organization 230000, Subclass 010, Account 511000, Budget Year 2003. Amount: \$2,000,000

from Bureau of Police, Premium Pay Account: Fund 1000, Organization 230000, Subclass 020, Account 516000, Budget Year 2003. Amount: \$1,100,000

from Department of Parks & Recreation, Salaries Account: Fund 1000, Organization 500000, Subclass 010, Account 511000, Budget Year 2003. Amount: \$520,000

from Nondepartmentals-Personnel Related, Health Care Account: Fund 1000, Organization 999300, Subclass 040, Account 571100, Budget Year 2003. Amount: \$500,000

from Nondepartmentals-Personnel Related, Social Security Account: Fund 1000, Organization 999300, Subclass 040, Account 574200, Budget Year 2003. Amount: \$2,000,000

from Mayor's Office, Salaries Account: Fund 1000, Organization 102000, Subclass 010, Account 511000, Budget Year 2003. Amount: \$62,000

from Bureau of Fire, Uniforms Account: Fund 1000, Organization 250000, Subclass 050, Account 534600, Budget Year 2003. Amount: \$300,000

from Bureau of Fire, Supplies Account: Fund 1000, Organization 250000, Subclass 100, Account 533400, Budget Year 2003. Amount: \$50,000

from Bureau of Fire, Repairs Account: Fund 1000, Organization 250000, Subclass 130, Account 557900, Budget Year 2003. Amount: \$10,000

from Bureau of Fire, Miscellaneous Services Account: Fund 1000, Organization 250000, Subclass 150, Account 525100, Budget Year 2003. Amount: \$100,000

from Bureau of Fire, Equipment Account: Fund 1000, Organization 250000, Subclass 120, Account 540800, Budget Year 2003. Amount: \$10,000

from Bureau of Fire, Education & Training Account: Fund 1000, Organization 250000, Subclass 030, Account 564100, Budget Year 2003. Amount: \$20,000

from Department of Finance, Salaries Account: Fund 1000, Organization 107000, Subclass 010, Account 511000, Budget Year 2003. Amount: \$40,000

from Equal Opportunity Review Commission, Salaries Account: Fund 1000, Organization 108350, Subclass 010, Account 511000, Budget Year 2003. Amount: \$100,000

from Equal Opportunity Review Commission, Miscellaneous Services Account: Fund 1000, Organization 108350, Subclass 150, Account 526100, Budget Year 2003. Amount: \$275,000

from Department of Public Works - Environmental Services, Salaries Account: Fund 1000, Organization 430000, Subclass 010, Account 511000, Budget Year 2003. Amount: \$300,000

from Department of Public Works - Operations, Salaries Account: Fund 1000, Organization 420000, Subclass 010, Account 511000, Budget Year 2003. Amount: \$1,150,000

from Department of Public Works - Operations, Premium Pay Account: Fund 1000, Organization 420000, Subclass 020, Account 516000, Budget Year 2003. Amount: \$65,000

from Department of Public Works - Administration, Salaries Account: Fund 1000, Organization 410000, Subclass 010, Account 511000, Budget Year 2003. Amount: \$20,000

from Department of Public Works - Administration, Premium Pay Account: Fund 1000, Organization 410000,

Subclass 020, Account 516000, Budget Year 2003. Amount: \$30,000

from Department of General Services - Fleet, Salaries Account: Fund 1000, Organization 123000, Subclass 010, Account 511000, Budget Year 2003. Amount: \$150,000

from Department of General Services - Facilities, Salaries Account: Fund 1000, Organization 122000, Subclass 010, Account 511000, Budget Year 2003. Amount: \$25,000

from Department of General Services - Administration, Salaries Account: Fund 1000, Organization 121000, Subclass 010, Account 511000, Budget Year 2003. Amount: \$100,000

~~from Controller's Office, Salaries Account: Fund 1000, Organization 106000, Subclass 010, Account 511000, Budget Year 2003. Amount: \$148,000~~

~~from Clerk's Office, Salaries Account: Fund 1000, Organization 101200, Subclass 010, Account 511000, Budget Year 2003. Amount: \$62,000~~

To the following accounts:

to Department of Law, Miscellaneous Services Account: Fund 1000, Organization 108000, Subclass 150, Account 526100, Budget Year 2003. Amount: \$150,000

to Bureau of EMS, Salaries Account: Fund 1000, Organization 220000, Subclass 010, Account 511000, Budget Year 2003. Amount: \$1,170,000

to Bureau of Fire, Salaries Account: Fund 1000, Organization 250000, Subclass 010, Account 511000, Budget Year 2003. Amount: \$5,175,000

to Bureau of Fire, Premium Pay Account: Fund 1000, Organization 250000, Subclass 020, Account 511000, Budget Year 2003. Amount: \$1,000,000

to Nondepartmentals-Personnel Related, Pension Account: Fund 1000, Organization 999300, Subclass 180, Account 577100, Budget Year 2003. Amount: ~~\$1,642,000~~ \$1,432,00