



Legislation Details (With Text)

File #: 2011-2269 **Version:** 1
Type: Resolution **Status:** Passed Finally
File created: 11/10/2011 **In control:** Committee on Land Use and Economic Development
On agenda: **Final action:** 11/21/2011
Enactment date: 11/21/2011 **Enactment #:** 810
Effective date: 11/29/2011

Title: Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments" by reducing "District 8 Community Initiatives" by \$13,000 and adding that amount to the Shadyside Chamber of Commerce (\$10,000 for lighting and \$3,000 for a bike corral) in Council District 8 neighborhood needs.

Sponsors: William Peduto

Indexes: CAPITAL BUDGET (AMENDING), NEIGHBORHOOD NEEDS PROGRAM

Code sections:

Attachments: 1. 2011-2269.doc

Date	Ver.	Action By	Action	Result
11/29/2011	1	Mayor	Signed by the Mayor	
11/21/2011	1	City Council	Passed Finally	Pass
11/16/2011	1	Standing Committees	AFFIRMATIVELY RECOMMENDED	Pass
11/10/2011	1	City Council	Read and referred	

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments" by reducing "District 8 Community Initiatives" by \$13,000 and adding that amount to the Shadyside Chamber of Commerce (\$10,000 for lighting and \$3,000 for a bike corral) in Council District 8 neighborhood needs.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments" which currently reads as per "Current Budget" column, is hereby amended to read as per "Revised Budget" column as follows:

SEE ATTACHMENT

Projects Account-Fund-Organization-Subclass- Project/Grant-Budget Year	Current Budget	Changes (+) (-)	Revised Budget
Greater Pittsburgh Arts Alliance 600000-5100-101180-350-N408083-2000	\$721.20		\$721.20
Holiday Decorations, Ellsworth Ave 600000-5100-101180-350-N204002-2000	\$813.00		\$813.00
Breechmenders -Transportation 600000-5100-101180-350-N408075-2000	\$1,000.00		\$1,000.00
14th Ward Baseball Association 600000-5100-101180-350-N408085-2000	\$1,000.00		\$1,000.00
Kelly Strayhorn Theatre 600000-5100-101180-350-N101002-2000	\$1,000.00		\$1,000.00
South Highland Owners And Proprietors - Engineering Report 600000-5100-101180-350-N408082-2000	\$1,142.00		\$1,142.00
Bloomfield Business District Streetscape Study 600000-5100-101180-350-N435006-2000	\$1,500.00		\$1,500.00
Vandal proof lighting under S. Highland Bridge 600000-5100-101180-350-N225007-2000	\$1,690.94		\$1,690.94
Cut trees on hill across S Highland Bridge 600000-5100-101180-350-N254013-2000	\$1,865.00		\$1,865.00
Entrance mirror for Anderson playground 600000-5100-101180-350-N137006-2000	\$655.00		\$655.00
Attack Theatre 600000-5100-101180-350-N408122-2000	\$2,000.00		\$2,000.00
Build and place wooden "Welcome to Point Breeze" sign 600000-5100-101180-350-N245001-2000	\$2,192.00		\$2,192.00
Repair steps and clean lot at Edgerton 600000-5100-101180-350-N247005-2000	\$2,316.62		\$2,316.62
Oakland Business Improvement District-FLUX Oakland 600000-5100-101180-350-N408073-2000	\$2,500.00		\$2,500.00
EthicsWorks - Economic Development Conference 600000-5100-101180-350-N580017-2000	\$2,500.00		\$2,500.00
Clarendon Place Road Improvements 600000-5100-101180-350-N244007-2000	\$2,542.50		\$2,542.50
Oakland BID - Farmer's Market Project 600000-5100-101180-350-N408115-2000	\$2,700.00		\$2,700.00
Cystic Fibrosis Foundation - Great Replacement Race 600000-5100-101180-350-N408089-2000	\$3,000.00		\$3,000.00
Graffiti removal 600000-5100-101180-350-N222002-2000	\$3,108.67		\$3,108.67
Pittsburgh Pridefest 600000-5100-101180-350-N408116-2000	\$3,500.00		\$3,500.00
Electrical system for outdoor lighting - Ellsworth COMPLETE 600000-5100-101180-350-N216001-2000	\$3,816.00		\$3,816.00
Friendship Development Baum Grove tree planting/maintenance 600000-5100-101180-350-N254021-2000	\$4,000.00		\$4,000.00
Walnut Business Improvement District (BID) Process	\$4,037.67		\$4,037.67

600000-5100-101180-350-N207012-2000		
Planters - Ellsworth corridor COMPLETE	\$4,175.00	\$4,175.00
600000-5100-101180-350-N236001-2000		
Remove loose metal angle iron curbs - Shadyside	\$4,407.70	\$4,407.70
600000-5100-101180-350-N212001-2000		
Ellsworth Avenue Business Association - Street Banners	\$0.00	\$0.00
600000-5100-101180-350-N408123-2000		
Forbes-Murray Maintenance	\$5,000.00	\$5,000.00
600000-5100-101180-350-N224008-2000		
Squirrel Hill Business Improvement District (BID) Process	\$2,500.00	\$2,500.00
600000-5100-101180-350-N408065-2000		
Squirrel Hill Urban Coalition - litter campaign	\$5,000.00	\$5,000.00
600000-5100-101180-350-N408084-2000		
Urban Ecological Collaborative	\$5,000.00	\$5,000.00
600000-5100-101180-350-N408117-2000		
Banners - Ellsworth corridor	\$5,565.00	\$5,565.00
600000-5100-101180-350-N254014-2000		
Flowers District 8	\$5,650.00	\$5,650.00
600000-5100-101180-350-N421010-2000		
Friendship neighborhood tree planting	\$6,000.00	\$6,000.00
600000-5100-101180-350-N254009-2000		
Tree maintenance and replacement - South Craig corridor	\$8,148.00	\$8,148.00
600000-5100-101180-350-N254010-2000		
Remove metal utility poles - S Highland corridor	\$8,556.00	\$8,556.00
600000-5100-101180-350-N238003-2000		
Banners - Walnut	\$9,000.00	\$9,000.00
600000-5100-101180-350-N204001-2000		
Pittsburgh History and Landmarks Foundation	\$9,000.00	\$9,000.00
600000-5100-101180-350-N408138-2000		
400 Roup - brick amphitheater	\$10,000.00	\$10,000.00
600000-5100-101180-350-N101001-2000		
Schenley Park Visitors' Center rehabilitation	\$10,000.00	\$10,000.00
600000-5100-101180-350-N130005-2000		
Carnegie Mellon Govt. Space Utilization Study	\$10,000.00	\$10,000.00
600000-5100-101180-350-N449007-2000		
Add and remove neighborhood trees - Point Breeze	\$12,300.75	\$12,300.75
600000-5100-101180-350-N254012-2000		
Centre/Craig market study	\$20,000.00	\$20,000.00
600000-5100-101180-350-N449001-2000		
Bloomfield Bus. Asso. Liberty Ave Imp. Plan	\$7,000.00	\$7,000.00
600000-5100-101180-350-N408120-2000		
Sq. Hill BP Asso.Forbes & Murray Imp. Plan	\$22,000.00	\$22,000.00
600000-5100-101180-350-N408119-2000		
Liberty Ave corridor improvements	\$25,000.00	\$25,000.00
600000-5100-101180-350-N207006-2000		
Liberty Avenue Corridor Decorative Lights	\$25,000.00	\$25,000.00
600000-5100-101180-350-N225016-2000		

600000-5100-101180-350-N225010-2000	Decorative light fixtures for Reynolds Street	\$35,337.00		\$35,337.00
600000-5100-101180-350-N225010-2000				
	<u>District 8 Community Initiatives</u>	<u>\$22,595.50</u>	<u>(\$13,000.00)</u>	<u>\$9,595.50</u>
600000-5100-101180-350-N580016-2000	Friendship Comm. Master Plan	\$50,000.00		\$50,000.00
600000-5100-101180-350-N408118-2000	Clarendon Place streetscape improvements	\$64,810.95		\$64,810.95
600000-5100-101180-350-N207004-2000	Walnut Street park COMPLETE	\$66,364.00		\$66,364.00
600000-5100-101180-350-N131002-2000	Bloomfield Miscellaneous Projects	\$88,000.00		\$88,000.00
600000-5100-101180-350-N556006-2000	Decorative light fixtures - S Highland corridor COMPLETE	\$75,552.00		\$75,552.00
600000-5100-101180-350-N225009-2000	Decorative light fixtures - Ellsworth corridor	\$77,580.00		\$77,580.00
600000-5100-101180-350-N225006-2000	Decorative light fixtures - South Craig corridor	\$102,270.00		\$102,270.00
600000-5100-101180-350-N225005-2000	Forbes/Murray revitalization project	\$118,987.50		\$118,987.50
600000-5100-101180-350-N207007-2000	LED Street Lights for Walnut Street	\$600.00		\$600.00
600000-5100-101180-350-N238004-2000	Traffic Study-Inner City Transit Options (Exhibit A)	\$9,000.00		\$9,000.00
600000-5100-101180-350-N449009-2000	Bloomfield Development Corporation	\$15,000.00		\$15,000.00
600000-5100-101180-350-N408211-2000	Pgh.Parks Conservancy-Schenley Plaza Learning Cloud	\$5,000.00		\$5,000.00
600000-5100-101180-350-N408223-2000				
	<u>Shadyside Chamber of Commerce-Lighting</u>	<u>\$0.00</u>	<u>\$10,000.00</u>	<u>\$10,000.00</u>
600000-5100-101180-350-N408232-2000				
	<u>Shadyside Chamber of Commerce-Bike Corral</u>		<u>\$3,000.00</u>	<u>\$3,000.00</u>
600000-5100-101180-350-N408233-2000		\$1,000,000.00	\$0.00	\$1,000,000.00