



Legislation Details (With Text)

File #: 2005-1884 **Version:** 2

Type: Resolution **Status:** Passed Finally

File created: 11/14/2005 **In control:** Committee on Housing, Economic Development & Promotion

On agenda: **Final action:** 11/29/2005

Enactment date: 11/29/2005 **Enactment #:** 734

Effective date: 12/8/2005

Title: Resolution amending Resolution No. 261, effective May 5, 2005, entitled: Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2004 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to transfer funds from Traffic Signal Hardware Upgrade (-50,000) and Chateau/Juniata Traffic Signal (-20,000) to the Tree Removal Program (+70,000).

Sponsors: Twanda Carlisle

Indexes: CDBG PROGRAM

Code sections:

Attachments: 1. 2005-1884.doc, 2. 2005-1884 v-2.doc

Date	Ver.	Action By	Action	Result
12/8/2005	2	Mayor	Signed by the Mayor	
11/29/2005	2	City Council	Passed Finally	Pass
11/22/2005	2	Committee on Housing, Economic Development & Promotion	Affirmatively Recommended as Amended	Pass
11/22/2005	1	Committee on Housing, Economic Development & Promotion	AMENDED	Pass
11/21/2005	1	City Council	RECOMMENDED	Pass
11/16/2005	1	Committee on Housing, Economic Development & Promotion	AFFIRMATIVELY RECOMMENDED	Pass
11/14/2005	1	City Council	Read and referred	
11/14/2005	1	City Council	Waived under Rule 8	Pass

Presented by Ms. Carlisle

AS AMENDED

Resolution amending Resolution No. 261, effective May 5, 2005, entitled: Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2004 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to transfer funds from "Traffic

Signal Hardware Upgrade” (-50,000) and “Chateau/Juniata Traffic Signal” (-20,000) to the “Tree Planting and Removal Program” (+70,000).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 261, effective May 5, 2005, which presently reads as follows:

City Council	972,000.00
City Planning	2,577,500.00
Engineering & Construction	2,350,000.00
Equipment Leasing Authority	2,150,000.00
General Services	95,000.00
Mayor's Office	500,000.00
Parks & Recreation	1,325,000.00
Personnel & Civil Service	145,000.00
Public Safety	1,000,500.00
Public Works	3,385,000.00
Urban Redevelopment Authority	5,790,000.00
TOTAL	\$20,290,000.00

Is hereby amended to read as follows:

SEE ATTACHMENT

2004 CD Budget

	<u>Original</u>	<u>Budget</u>	<u>Change</u>	<u>Revised</u>
<u>City Council</u>	972,000.00	0.00		<u>972,000.00</u>
Addison Behavioral Care, Inc. 500000-2610-101100-C2004-G229922-2004	5,000.00	0.00		5,000.00
African American Council of the Arts 500000-2610-101100-C2004-G223002-2004	5,000.00	0.00		5,000.00
Allegheny Center Alliance Church 500000-2610-101100-C2004-G223004-2004	5,000.00	0.00		5,000.00
Allegheny Commons Park 500000-2610-101100-C2004-G223007-2004	2,000.00	0.00		2,000.00
Allegheny Center Carnegie Library 500000-2610-101100-C2004-G229930-2004	1,000.00	0.00		1,000.00
Bloomfield Business Association 500000-2610-101100-C2004-G225017-2004	4,000.00	0.00		4,000.00

Bloomfield Citizens Council 500000-2610-101100-C2004-G229864-2004	7,000.00	0.00	7,000.00
Bloomfield Preservation & Heritage Society 500000-2610-101100-C2004-G221133-2004	7,000.00	0.00	7,000.00
Breachmenders Ministries 500000-2610-101100-C2004-G229936-2004	6,000.00	0.00	6,000.00
Brighton Heights Meals on Wheels/Lutheran Service Society 500000-2610-101100-C2004-G229938-2004	1,500.00	0.00	1,500.00
Brightwood Civic Group 500000-2610-101100-C2004-G221142-2004	5,000.00	0.00	5,000.00
Brightwood Athletic Association 500000-2610-101100-C2004-G221320-2004	2,000.00	0.00	2,000.00
Brookline Meals on Wheels 500000-2610-101100-C2004-G221321-2004	5,000.00	0.00	5,000.00
Catholic Charities, Diocese of Pgh./Neighborhood Based Services 500000-2610-101100-C2004-G229102-2004	2,000.00	0.00	2,000.00

Original Budget Change Revised

Catholic Youth Association 500000-2610-101100-C2004-G223008-2004	5,000.00	0.00	5,000.00
Center for Victims of Violent Crimes 500000-2610-101100-C2004-G228990-2004	1,000.00	0.00	1,000.00
Center that Cares 500000-2610-101100-C2004-G223010-2004	5,000.00	0.00	5,000.00
City Source - District 3 Lot Clean Up 500000-2610-101100-C2004-G223012-2004	25,000.00	0.00	25,000.00
Christian Legal Society - Western Pa Chapter 500000-2610-101100-C2004-G229940-2004	4,000.00	0.00	4,000.00
Clergy & Churches United 500000-2610-101100-C2004-G229942-2004	5,000.00	0.00	5,000.00
Community Design Center - Pedal Pittsburgh 500000-2610-101100-C2004-G223014-2004	5,000.00	0.00	5,000.00
Community Technical Assistance Center 500000-2610-101100-C2004-G223016-2004	3,000.00	0.00	3,000.00

Contact Pittsburgh 500000-2610-101100-C2004-G229106-2004	1,000.00	0.00	1,000.00
Dollar Energy Fund 500000-2610-101100-C2004-G224555-2004	500.00	0.00	500.00
DPW - District 3 Streetpaving 500000-2610-101100-C2004-G223018-2004	50,000.00	0.00	50,000.00
District 1 Equipment 500000-2610-101100-C2004-G230032-2004	5,000.00	5,000	0.00
District 7 Equipment 500000-2610-101100-C2004-G229827-2004	45,000.00	0.00	45,000.00
East Allegheny Community Council 500000-2610-101100-C2004-G221330-2004	3,000.00	0.00	3,000.00
East Northside Action Committee Senior Center 500000-2610-101100-C2004-G223020-2004	1,500.00	0.00	1,500.00
Elder-Ado, Inc. 500000-2610-101100-C2004-G221334-2004	28,000.00	0.00	28,000.00

Original Budget Change Revised

Elliott West End Athletic Association 500000-2610-101100-C2004-G229763-2004	1,500.00	0.00	1,500.00
Ellsworth Avenue Business Association 500000-2610-101100-C2004-G229813-2004	4,000.00	0.00	4,000.00
Esplen Senior Citizens Association 500000-2610-101100-C2004-G221337-2004	9,000.00	0.00	9,000.00
Family Resources 500000-2610-101100-C2004-G229765-2004	1,000.00	0.00	1,000.00
Fineview Citizen's Council 500000-2610-101100-C2004-G221401-2004	3,000.00	5,000	8,000.00
Friendship Development Associates 500000-2610-101100-C2004-G221500-2004	4,000.00	0.00	4,000.00
FLUX - Downtown FLUX 500000-2610-101100-C2004-G223022-2004	2,500.00	0.00	2,500.00

Friendship Preservation Group 500000-2610-101100-C2004-G223024-2004	4,000.00	0.00	4,000.00
Gay & Lesbian Community Center 500000-2610-101100-C2004-G223026-2004	1,000.00	0.00	1,000.00
Gay & Lesbian Community Center - Pride Festival 500000-2610-101100-C2004-G223028-2004	2,500.00	0.00	2,500.00
Golden Carriage - Van Insurance 500000-2610-101100-C2004-G221346-2004	4,000.00	0.00	4,000.00
Greenfield Organization 500000-2610-101100-C2004-G229767-2004	6,500.00	0.00	6,500.00
Greater Pittsburgh Food Bank 500000-2610-101100-C2004-2267146-2004	500.00	0.00	500.00
Hazelwood Initiative, Inc. 500000-2610-101100-C2004-G229131-2004	18,000.00	0.00	18,000.00
Hunger Services Network 500000-2610-101100-C2004-G221502-2004	38,000.00	0.00	38,000.00
Jewish Association on Aging/Council Adult Day Care 500000-2610-101100-C2004-G229773-2004	1,000.00	0.00	1,000.00
Jewish Community Center 500000-2610-101100-C2004-G221362-2004	9,000.00	0.00	9,000.00
	Original	<u>Budget</u>	<u>Change</u>
			Revised
Jewish Family & Children's Center/Career Development 500000-2610-101100-C2004-G229757-2004	4,000.00	0.00	4,000.00
Jewish Family & Children's Center/Food Bank 500000-2610-101100-C2004-G229954-2004	7,000.00	0.00	7,000.00
Just Harvest 500000-2610-101100-C2004-G229958-2004	12,500.00	0.00	12,500.00
Kuntu Repertory Theater 500000-2610-101100-C2004-G229816-2004	1,000.00	0.00	1,000.00
Limbach Senior Center/ Neighborhood Centers Association 500000-2610-101100-C2004-G223030-2004	500.00	0.00	500.00

Lawrenceville Bloomfield Meals on Wheels 500000-2610-101100-C2004-G229962-2004	2,000.00	0.00	2,000.00
Lawrenceville United 500000-2610-101100-C2004-G229855-2004	10,000.00	0.00	10,000.00
Living at Home Program 500000-2610-101100-C2004-G229891-2004	3,000.00	0.00	3,000.00
Lynn Williams High Rise 500000-2610-101100-C2004-G223032-2004	750.00	0.00	750.00
Mattress Factory 500000-2610-101100-C2004-G229894-2004	5,500.00	0.00	5,500.00
Miryam's - Mentally Ill Homeless Women 500000-2610-101100-C2004-G221503-2004	2,000.00	0.00	2,000.00
Mt. Washington Community Development Corp. 500000-2610-101100-C2004-G229780-2004	10,000.00	0.00	10,000.00
North Side Christian Health Center 500000-2610-101100-C2004-G223034-2004	5,000.00	0.00	5,000.00
National Council of Jewish Women 500000-2610-101100-C2004-G221377-2004	10,000.00	0.00	10,000.00
Neighborhood Legal Services 500000-2610-101100-C2004-G229904-2004	500.00	0.00	500.00
Northview Heights Estates Manor Resident Council 500000-2610-101100-C2004-G223036-2004	750.00	0.00	750.00

Original Budget Change Revised

Northside Leadership Conference 500000-2610-101100-C2004-G229784-2004	10,000.00	0.00	10,000.00
Northside Saints 500000-2610-101100-C2004-G229781-2004	7,000.00	0.00	7,000.00
NS Chamber Celebration in the Park 500000-2610-101100-C2004-G223038-2004	1,750.00	0.00	1,750.00
Oakland Planning & Development - Center/Craig Plan 500000-2610-101100-C2004-G223040-2004	5,000.00	0.00	5,000.00

2004 Oakland Planning & Development 500000-2610-101100-C2004-G221379- 2004	1,000.00	0.00	1,000.00
Observatory Hill 500000-2610-101100-C2004-G221220- 2004	3,000.00	0.00	3,000.00
Oakland Community Council 500000-2610-101100-C2004-G223042- 2004	500.00	0.00	500.00
Onala Club 500000-2610-101100-C2004-G223044- 2004	2,000.00	0.00	2,000.00
Perrysville Senior Center 500000-2610-101100-C2004-G223046- 2004	4,000.00	0.00	4,000.00
PCRG (Vacant Property Working Group) 500000-2610-101100-C2004-2267085- 2004	4,000.00	0.00	4,000.00
Pittsburgh Trust for Cultural Resources 500000-2610-101100-C2004-G223048- 2004	5,000.00	0.00	5,000.00
Peoples Oakland 500000-2610-101100-C2004-G229970- 2004	500.00	0.00	500.00
Perry Hilltop Citizens Inc. 500000-2610-101100-C2004-G229121- 2004	3,000.00	0.00	3,000.00
Persad Center 500000-2610-101100-C2004-G221384- 2004	2,000.00	0.00	2,000.00
Pittsburgh Action Against Rape 500000-2610-101100-C2004-G229655- 2004	500.00	0.00	500.00
Pittsburgh Aids Task Force 500000-2610-101100-C2004-G229787- 2004	1,000.00	0.00	1,000.00

Original BudgetChangeRevised

Pittsburgh Mediation Center 500000-2610-101100-C2004-G229972- 2004	1,500.00	0.00	1,500.00
Pittsburgh Community Services - Hunger 500000-2610-101100-C2004-G221390- 2004	157,500.00	0.00	157,500.00
Pittsburgh Community Services - Safety 500000-2610-101100-C2004-G221391- 2004	90,000.00	0.00	90,000.00
Pressley High Rise Tenant Council 500000-2610-101100-C2004-G223050- 2004	750.00	0.00	750.00

2004			
Providence Connections	2,750.00	0.00	2,750.00
500000-2610-101100-C2004-G229974-2004			
Reading is Fundamental Pittsburgh - District 1 Initiative	1,000.00	0.00	1,000.00
500000-2610-101100-C2004-G223052-2004			
Riverview Manor	750.00	0.00	750.00
500000-2610-101100-C2004-G223054-2004			
Riverview Tower Apartments - Awning	5,000.00	0.00	5,000.00
500000-2610-101100-C2004-G223056-2004			
Senior Friends	1,000.00	0.00	1,000.00
500000-2610-101100-C2004-G229844-2004			
Shepherd Wellness Community	10,000.00	0.00	10,000.00
500000-2610-101100-C2004-G229791-2004			
Sheraden Homework & Computer Center/Boys & Girls Club	10,000.00	0.00	10,000.00
500000-2610-101100-C2004-G229125-2004			
Sheptsky Arms	750.00	0.00	750.00
500000-2610-101100-C2004-G221404-2004			
Sheraden Community Council	3,000.00	0.00	3,000.00
500000-2610-101100-C2004-G223121-2004			
South West Pgh. Community Development Organization	5,000.00	0.00	5,000.00
500000-2610-101100-C2004-G223058-2004			
Sprout Fund - Hot House 04	5,000.00	0.00	5,000.00
500000-2610-101100-C2004-G223060-2004			
Spring Garden Neighborhood Council	17,000.00	0.00	17,000.00
500000-2610-101100-C2004-G229795-2004			
	Original	<u>Budget</u>	<u>Change</u>
			<u>Revised</u>
Spring Hill Civic League	3,000.00	0.00	3,000.00
500000-2610-101100-C2004-G221267-2004			
Springview Athletic Association	3,000.00	0.00	3,000.00
500000-2610-101100-C2004-G229796-2004			
St. Andrew Lutheran Church/East Carnegie Community Council	2,000.00	0.00	2,000.00
500000-2610-101100-C2004-G229910-2004			

2004			
Steel City Boxing	3,000.00	0.00	3,000.00
500000-2610-101100-C2004-G229982-2004			
Steel Valley Authority	3,000.00	0.00	3,000.00
500000-2610-101100-C2004-G221505-2004			
Steelworkers Tower	750.00	0.00	750.00
500000-2610-101100-C2004-G223062-2004			
Tides Center - Western Pa (Ultra Violet Loop)	2,500.00	0.00	2,500.00
500000-2610-101100-C2004-G229984-2004			
Three Rivers Youth	5,000.00	0.00	5,000.00
500000-2610-101100-C2004-G223064-2004			
Tree of Hope	5,000.00	0.00	5,000.00
500000-2610-101100-C2004-G229866-2004			
Tri-Valley Meals on Wheels	1,500.00	0.00	1,500.00
500000-2610-101100-C2004-G229990-2004			
Tri-Valley Athletic Association	2,000.00	0.00	2,000.00
500000-2610-101100-C2004-G229126-2004			
Troy Hill Citizens Council	8,000.00	0.00	8,000.00
500000-2610-101100-C2004-G229798-2004			
United Cerebral Palsy	7,000.00	0.00	7,000.00
500000-2610-101100-C2004-G229799-2004			
West End Elliott Citizens Council	1,500.00	0.00	1,500.00
500000-2610-101100-C2004-G229801-2004			
West End Elliott Joint Project/West Pittsburgh Partnership	20,000.00	0.00	20,000.00
500000-2610-101100-C2004-G229210-2004			
West End Elliott Joint Project/West Pittsburgh Partnership/Westnet	11,000.00	0.00	11,000.00
500000-2610-101100-C2004-G229129-2004			
	Original	<u>Budget</u>	<u>Change</u>
			<u>Revised</u>
Western Pennsylvania Slovak Cultural Association	4,000.00	0.00	4,000.00
500000-2610-101100-C2004-G229994-2004			
Western Pennsylvania Conservancy	2,000.00	0.00	2,000.00
500000-2610-101100-C2004-G226002-2004			
Western Pennsylvania Police Athletic League	4,000.00	0.00	4,000.00
500000-2610-101100-C2004-G229832-			

2004			
Western Pennsylvania Police Athletic League/Sheriden A.C. 500000-2610-101100-C2004-G229918-2004	5,000.00	0.00	5,000.00
Women's Center and Shelter 500000-2610-101100-C2004-G229805-2004	500.00	0.00	500.00
Woods Run Carnegie Library 500000-2610-101100-C2004-G223066-2004	1,000.00	0.00	1,000.00
YMCA Center Ave. 500000-2610-101100-C2004-G229806-2004	5,000.00	0.00	5,000.00
YMCA, Hazelwood Outreach Center 500000-2610-101100-C2004-G221351-2004	10,000.00	0.00	10,000.00
HBCCO 500000-2610-101100-C2004-G223068-2004	10,000.00	0.00	10,000.00
Operation Better Block 500000-2610-101100-C2004-G223070-2004	5,000.00	0.00	5,000.00
ELDI 500000-2610-101100-C2004-G223072-2004	5,000.00	0.00	5,000.00
Homewood Brushton Unified Sports 500000-2610-101100-C2004-G223074 -2004	4,000.00	0.00	4,000.00
Pittsburgh Youth Golf 500000-2610-101100-C2004-G223076-2004	1,000.00	0.00	1,000.00
Rosedale Block Cluster 500000-2610-101100-C2004-G224508 -2004	5,000.00	0.00	5,000.00
Salvation Army 500000-2610-101100-C2004-G223078-2004	3,000.00	0.00	3,000.00
St. James AME 500000-2610-101100-C2004-G223080-2004	4,500.00	0.00	4,500.00

Original Budget Change Revised

YMCA (of Homewood) 500000-2610-101100-C2004-G223082-2004	10,000.00	0.00	10,000.00
Naomi's Place 500000-2610-101100-C2004-G229896-2004	5,000.00	0.00	5,000.00
Sickle Cell Society 500000-2610-101100-C2004-G221407-2004	10,000.00	0.00	10,000.00
District #9 Projects 500000-2610-101100-C2004-G223086-2004	5,000.00	0.00	5,000.00
Tomorrow's Future 500000-2610-101100-C2004-G223084-2004	5,000.00	0.00	5,000.00

2,577,500.00

City Planning	2,577,500.00	0.00	2,577,500.00
Citizen Participation 500000-2610-110000	165,000.00	0.00	165,000.00

-C2004-2256900-2004			
CBO'S 500000-2610-110000-C2004-G221000-2004	600,000.00	0.00	600,000.
Personnel - City Planning 500000-2610-110000-C2004-2250000-2004	1,615,000.00	0.00	1,615,000.
Planning & Management 500000-2610-110000-C2004-2256132-2004	90,000.00	0.00	90,000.00
Urban League - Housing Counseling 500000-2610-110000-C2004-2216303-2004	67,500.00	0.00	67,500.00
Vacant Property Working Group 500000-2610-110000-C2004-2267085-2004	40,000.00	0.00	40,000.00

Engineering & Construction **2,350,000.00** **- 170,002,180.00**

Disabled & Public Sidewalks 600000-2610-301000-C2004-2220060-2004	200,000.00	0.00	200,000.
Penn Avenue Reconstruction 600000-2610-301000-C2004-2233041-2004	220,000.00	0.00	220,000.
Penn Circle Improvements 600000-2610-301000-C2004-2205901-2004	360,000.00	0.00	360,000.
Bates Street/Second Ave. Intersection Improv. 600000-2610-301000-C2004-2267292-2004	40,000.00	0.00	40,000.00

Original Budget Change Revised

McArdle Roadway Reconstruction 600000-2610-301000-C2004-2233035-2004	120,000.00	0.00	120,000.
Slope Failure Remediation 600000-2610-301000-C2004-2239103-2004	150,000.00	0.00	150,000.
S. Highland Ave. Bridge 600000-2610-301000-C2004-2233052-2004	40,000.00	0.00	40,000.00
West Ohio Bridge Replacement 600000-2610-301000-C2004-2233059-2004	60,000.00	0.00	60,000.00
Bridge Repairs 600000-2610-301000-C2004-2231011-2004	300,000.00	0.00	300,000.
Wall, Step & Fence Program 600000-2610-301000-C2004-2220035-2004	150,000.00	0.00	150,000.
S. Millvale Ave. Bridge 600000-2610-301000-C2004-2239104-2004	50,000.00	0.00	50,000.00
Ballfield Lighting 600000-2610-301000-C2004-2267042-2004	140,000.00	0.00	140,000.
Play Area Improvements 600000-2610-301000-C2004-2241002-2004	100,000.00	0.00	100,000.
<u>Traffic Signal Hardware Upgrade 600000-2610-301000-C2004-2235100-2004</u>	<u>200,000.00</u>	<u>-50,000.</u>	<u>150,000.</u>
<u>Major Signal Upgrades 600000-2610-301000-C2004-2267163-2004</u>	<u>100,000.00</u>	<u>- 100,000.00</u>	
LED Traffic Signal Head Replacement 600000-2610-301000-C2004-2267153-2004	50,000.00	0.00	50,000.00
Chateau/Juanita traffic Signal 600000-	<u>20,000.00</u>	<u>-20,000.</u>	<u>0.00</u>

2610-301000-C2004-2267296-2004
 Braddock/Penn Intersection Improvements 50,000.00 0.00 50,000.00
 600000-2610-301000-C2004-2267298-2004

Equipment Leasing Authority **2,150,000.00** **0.00** **2,150,000.00**

Capital Equipment Acquisition 500000-2610-840000-C2004-2255899-2004 2,150,000.00 0.00 2,150,000.00

Original Budget **Change** **Revised**

General Services **95,000.00** **0.00** **95,000.00**

Building Maintenance Program - General Services 500000-2610-120000-C2004-2227003-2004 95,000.00 0.00 95,000.00

Mayor's Office **500,000.00** **0.00** **500,000.00**

Center for Victims of Violent Crimes 500000-2610-102000-C2004-G228991-2004 50,000.00 0.00 50,000.00

Greater Pgh. Community Food Bank 500000-2610-102000-C2004-G228993-2004 75,000.00 0.00 75,000.00

Pgh. Action Against Rape 500000-2610-102000-C2004-G229656-2004 50,000.00 0.00 50,000.00

Program to Stop Youth Violence 500000-2610-102000-C2004-2267285-2004 60,000.00 0.00 60,000.00

Weed & Seed Program 500000-2610-102000-C2004-G221450-2004 100,000.00 0.00 100,000.00

Western Pa Conservancy 500000-2610-102000-C2004-G226002-2004 115,000.00 0.00 115,000.00

Women's Center & Shelter 500000-2610-102000-C2004-G225046-2004 50,000.00 0.00 50,000.00

Parks & Recreation **1,325,000.00** **0.00** **1,325,000.00**

HACP Recreational & Senior Programs 500000-2610-500000-C2004-2215003-2004 725,000.00 0.00 725,000.00

Lincoln/Larimer Community Service Center 500000-2610-500000-C2004-2267241-2004 500,000.00 0.00 500,000.00

B.I.G. League Youth Sports program 500000-2610-500000-C2004-G224117-2004 100,000.00 0.00 100,000.00

Personnel & Civil Service **145,000.00** **0.00** **145,000.00**

	<u>Original Budget</u>	<u>Change</u>	<u>Revised</u>
Neighborhood Employment Program 500000-2610-109000-C2004-2209660- 2004	145,000.00	0.00	145,000.
Original Budget Change Revised			
<u>Public Safety</u>	1,000,500.00	0.00	<u>1,000,500</u>
Fire Hose, Uniforms & SCBA Parts 500000-2610-200000-C2004-2267075- 2004	450,000.00	0.00	450,000.
Demolition of Condemned Buildings 500000-2610-274300-C2004-2210011- 2004	535,500.00	0.00	535,500 CB has 535K
Pittsburgh Mediation Center 500000-2610-15,000.00 200000-C2004-2267286-2004	15,000.00	0.00	15,000.00
<u>Public Works</u>	3,385,000.00	+ 170,000.00	<u>3,555,000</u>
Public Property Management 500000-2610-400000-C2004-2220082-2004	650,000.00	0.00	650,000.
Personnel - Public Works 500000-2610-400000-C2004-2256800-2004	500,000.00	0.00	500,000.
Operational Materials 500000-2610-400000-C2004-2220092-2004	100,000.00	0.00	100,000.
Park Reconstructional Fields, & Play Areas Program 500000-2610-400000- C2004-2245001-2004	700,000.00	0.00	700,000.
Street Resurfacing 500000-2610-400000- C2004-2239000-2004	1,185,000.00	0.00	1,185,000.
Wall Step Fence Program 500000-2610-400000-C2004-2220036-2004	250,000.00	0.00	250,000.
<u>Tree Planting and Removal Program</u> 500000-2610-400000-C2004-2245920- 2004	<u>0.00</u>	<u>+ 70,000.00</u>	<u>70,000.00</u>
<u>Architectural Engineering</u> 500000-2610-40000-C2004-2251000-2004	<u>0.00</u>	<u>+ 100,000.00</u>	<u>100,000.00</u>
<u>Urban Redevelopment Program</u>	5,790,000.00	0.00	<u>5,790,000</u>
Neighborhood Economic Development 500000-2610-820000-C2004-2267288- 2004	1,575,000.00	0.00	1,575,000.
Neighborhood Housing Initiative 500000-2610-820000-C2004-2267290-2004	1,440,000.00	0.00	1,440,000.
Original Budget Change Revised			

Personnel - URA 500000-2610-820000- C2004-2200018-2004	2,500,000.00	0.00	2,500,00
Property Management 500000-2610- 820000-C2004-2200029-2004	275,000.00	0.00	275,000.
Total CDBG Budget	20,290,000.00		<u>20,290,0</u>