

City Planning	2,220,000.00
Engineering & Construction	200,000.00
Parks & recreation	1,560,544.30
Mayor's Office	465,000.00
Housing Authority	365,000.00
Personnel & Civil Service	614,455.70
Public Works	5,067,988.00
Public Safety	1,325,000.00
Urban Redevelopment Authority	<u>7,712,012.00</u>
TOTAL	20,645,000.00

Is hereby amended to read as follows:

SEE ATTACHMENT

	<u>Original Budget</u>	<u>Changes</u>	<u>Revised Budget</u>
<u>City Council</u>	<u>1,115,000.00</u>		<u>1,115,000.00</u>
Acorn Housing Corporation 500000-2610-101100-C2003-G229920-2003	5,000.00		5,000.00
Addison Behavioral Care, Inc. 500000-2610-101100-C2003-G229922-2003	5,000.00		5,000.00
African American Music Institute 500000-2610-101100-C2003-G221306-2003	5,000.00		5,000.00
Allegheny City Society/Civil War Fair 500000-2610-101100-C2003-G229924-2003	3,000.00		3,000.00
Allegheny City Society/NS Photo Archive Initiative 500000-2610-101100-C2003-G229926-2003	3,000.00		3,000.00
Allegheny Center Carnegie Library 500000-2610-101100-C2003-G229930-2003	3,000.00		3,000.00
<u>Allegheny YMCA</u> <u>500000-2610-101100-C2003-G -2003</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
Allentown Civic Asssoc./South Side Local Dev. Co. 500000-2610-101100-C2003-G223003-2003	5,000.00		5,000.00
Amani Christian Community Development Corp. 500000-2610-101100-C2003-G229932-2003	5,000.00		5,000.00

BACC Beechview Share 500000-2610-101100-C2003-G225009-2003	5,000.00	5,000.00	
Beltzhoover Citizens CDC 500000-2610-101100-C2003-G229749-2003	10,000.00	10,000.00	
Beltzhoover Neighborhood Council 500000-2610-101100-C2003-G221120-2003	5,000.00	5,000.00	
Better Block Development Corp. 500000-2610-101100-C2003-G229751-2003	19,500.00	19,500.00	
Bid Sheet 500000-2610-101100-C2003-G229937-2003	1,000.00	1,000.00	
	<u>Original Budget</u>	<u>Changes</u>	<u>Revised Budget</u>
Big Brothers/Big Sisters 500000-2610-101100-C2003-G221313-2003	4,000.00		4,000.00
Bloomfield Business Association 500000-2610-101100-C2003-G225017-2003	17,000.00		17,000.00
Bloomfield Citizens Council 500000-2610-101100-C2003-G229864-2003	6,000.00		6,000.00
Bloomfield Garfield Corp./ Tree of Hope 500000-2610-101100-C2003-G229866-2003	8,000.00		8,000.00
Bloomfield Garfield Corporation/Youth Develop. 500000-2610-101100-C2003-G229172-2003	5,000.00		5,000.00
Bloomfield Preservation & Heritage Society 500000-2610-101100-C2003-G221133-2003	12,000.00		12,000.00
Boys & Girls Club of Western Pa. 500000-2610-101100-C2003-G229753-2003	9,000.00		9,000.00
Brashear Association 500000-2610-101100-C2003-G229755-2003	15,000.00		15,000.00
Breachmenders Ministries 500000-2610-101100-C2003-G229936-2003	13,500.00		13,500.00
Brighton Heights Meals on Wheels/Lutheran Service Society			

500000-2610-101100-C2003-G229938-2003	4,000.00	4,000.00
Brightwood Civic Group 500000-2610-101100-C2003-G221142-2003	5,000.00	5,000.00
Brookline Meals on Wheels 500000-2610-101100-C2003-G221321-2003	5,000.00	5,000.00
Browns Chapel A.M.E. Church 500000-2610-101100-C2003-G223099-2003	10,000.00	10,000.00
Catholic Charities, Diocese of Pgh./Neighborhood Based Services 500000-2610-101100-C2003-G229102-2003	2,000.00	2,000.00
Catholic Charities, Diocese of Pgh./Rosalia Center 500000-2610-101100-C2003-G223092-2003	10,000.00	10,000.00
	<u>Original Budget</u>	<u>Changes</u>
		<u>Revised Budget</u>
Center for Family Excellence 500000-2610-101100-C2003-G229812-2003	5,000.00	5,000.00
Center for Victims of Violent Crimes 500000-2610-101100-C2003-G228990-2003	1,000.00	1,000.00
CTAC Hazelwood Inventory Project 500000-2610-101100-C2003-G223141-2003	5,000.00	5,000.00
Central Northside Neighborhood Council 500000-2610-101100-C2003-G229760-2003	5,000.00	5,000.00
Champions Assoc. 500000-2610-101100-C2003-G223090-2003	2,000.00	2,000.00
Chas. Morris Nursing & Rehab Ctr. 500000-2610-101100-C2003-G229104-2003	1,000.00	1,000.00
Christian Legal Society - Western Pa Chapter 500000-2610-101100-C2003-G229940-2003	5,000.00	5,000.00
Clergy & Churches United 500000-2610-101100-C2003-G229942-2003	5,000.00	5,000.00
Community Design Center - Centre/Baum 500000-2610-101100-C2003-G229944-2003	25,000.00	25,000.00

Community Outreach Partnership Center 500000-2610-101100-C2003-G229946-2003	2,000.00		2,000.00
Contact Pittsburgh 500000-2610-101100-C2003-G229106-2003	2,500.00		2,500.00
District #1 - Community Initiative <u>500000-2610-101100-C2003-G223180-2003</u>	<u>0.00</u>	<u>+4,000.00</u>	<u>4,000.00</u>
Dollar Energy Fund 500000-2610-101100-C2003-G224555-2003	5,000.00		5,000.00
Domestic Abuse Counseling Center 500000-2610-101100-C2003-G221328-2003	3,000.00		3,000.00
East Allegheny Community Council 500000-2610-101100-C2003-G221330-2003	5,000.00		5,000.00
East End Cooperative Ministries 500000-2610-101100-C2003-G229761-2003	2,500.00		2,500.00
	<u>Original Budget</u>	<u>Changes</u>	<u>Revised Budget</u>
East Liberty Development, Inc. 500000-2610-101100-C2003-G229109-2003	3,000.00		3,000.00
Elder-Ado, Inc. 500000-2610-101100-C2003-G221334-2003	33,000.00		33,000.00
Elizabeth Seton Center 500000-2610-101100-C2003-G221365-2003	25,000.00		25,000.00
Elliott West End Athletic Association 500000-2610-101100-C2003-G229763-2003	2,500.00		2,500.00
Ellsworth Avenue Business Association 500000-2610-101100-C2003-G229813-2003	6,000.00		6,000.00
Epilepsy Foundation 500000-2610-101100-C2003-G229764-2003	6,000.00		6,000.00
Esplen Senior Citizens Association 500000-2610-101100-C2003-G221337-2003	12,000.00		12,000.00
Family Resources 500000-2610-101100-C2003-G229765-2003	1,000.00		1,000.00

Fineview Citizens Council 500000-2610-101100-C2003-G221401-2003	5,000.00	5,000.00
Friendship Development Associates 500000-2610-101100-C2003-G221500-2003	12,000.00	12,000.00
Gateway Rehabilitation Center 500000-2610-101100-C2003-G229950-2003	10,000.00	10,000.00
Glade Run Lutheran Services 500000-2610-101100-C2003-G229952-2003	4,000.00	4,000.00
Glen Hazel Citizens Council 500000-2610-101100-C2003-G221344-2003	8,000.00	8,000.00
Goodwill Industries of Pittsburgh 500000-2610-101100-C2003-G225026-2003	5,000.00	5,000.00
Greater Northside Athletic Association 500000-2610-101100-C2003-G229188-2003	1,000.00	1,000.00
Greater Pittsburgh Food Bank 500000-2610-101100-C2003-2267146-2003	2,000.00	2,000.00
	<u>Original Budget</u>	<u>Changes</u>
		<u>Revised Budget</u>
Hazelwood Glenwood Glen Hazel Council (HGGH) 500000-2610-101100-C2003-G229768-2003	8,000.00	8,000.00
Hazelwood Initiative, Inc. 500000-2610-101100-C2003-G229131-2003	11,000.00	11,000.00
Hill District C.D.C. 500000-2610-101100-C2003-G229771-2003	10,000.00	10,000.00
Homewood Museum 500000-2610-101100-C2003-G221357-2003	4,500.00	4,500.00
House of the Crossroads 500000-2610-101100-C2003-G221358-2003	9,000.00	9,000.00
Hunger Services Network 500000-2610-101100-C2003-G221502-2003	17,000.00	17,000.00
Jewish Association on Aging/Council Adult Day Care 500000-2610-101100-C2003-G229773-2003	2,000.00	2,000.00

Jewish Association on Aging/Neighbors 500000-2610-101100-C2003-G221361-2003	2,000.00		2,000.00
Jewish Community Center 500000-2610-101100-C2003-G221362-2003	4,000.00		4,000.00
Jewish Family & Children's Center/Career Development 500000-2610-101100-C2003-G229757-2003	6,000.00		6,000.00
Jewish Family & Children's Center/Food Bank 500000-2610-101100-C2003-G229954-2003	9,500.00		9,500.00
Just Harvest 500000-2610-101100-C2003-G229958-2003	19,000.00		19,000.00
Kuntu Repertory Theater 500000-2610-101100-C2003-G229816-2003	5,000.00		5,000.00
Lawrenceville Bloomfield Meals on Wheels 500000-2610-101100-C2003-G229962-2003	2,000.00		2,000.00
Lawrenceville United 500000-2610-101100-C2003-G229855-2003	15,000.00		15,000.00
Lower Bloomfield Unity Council 50000-2610-101100-C2003-G221370-2003	4,000.00		4,000.00
	<u>Original Budget</u>	<u>Changes</u>	<u>Revised Budget</u>
Manchester Citizens Corp. 500000-2610-101100-C2003-G229892-2003	5,000.00		5,000.00
<u>Manchester Youth Development</u> <u>500000-2610-101100-C2003-G229778-2003</u>	<u>5,000.00</u>	<u>-5,000.00</u>	<u>0.00</u>
Miryam's - Mentally Ill Homeless Women 500000-2610-101100-C2003-G221503-2003	2,000.00		2,000.00
Mt. Washington Community Development Corp. 500000-2610-101100-C2003-G229780-2003	7,000.00		7,000.00
Mt. Washington C.D.C. - House Tour 500000-2610-101100-C2003-G223131-2003	1,000.00		1,000.00
NABHI 500000-2610-101100-C2003-G223142-2003	5,500.00		5,500.00

Naomi's Place 500000-2610-101100-C2003-G229896-2003	10,000.00	10,000.00
National Council of Jewish Women 500000-2610-101100-C2003-G221377-2003	3,500.00	3,500.00
Neighborhood Legal Services 500000-2610-101100-C2003-G229904-2003	1,000.00	1,000.00
Neighborhood Centers Association 500000-2610-101100-C2003-G229817-2003	5,000.00	5,000.00
Northside Leadership Conference 500000-2610-101100-C2003-G229784-2003	5,000.00	5,000.00
Northside Saints 500000-2610-101100-C2003-G229781-2003	4,000.00	4,000.00
Nuture Clubs/Tides Centers 500000-2610-101100-C2003-G229964-2003	5,000.00	5,000.00
Oakland Business Improvement District 500000-2610-101100-C2003-G229966-2003	2,000.00	2,000.00
Oakland Planning & Development 500000-2610-101100-C2003-G221379-2003	4,000.00	4,000.00
Observatory Hill 500000-2610-101100-C2003-G221220-2003	5,000.00	5,000.00

Original Budget Changes Revised Budget

Old Allegheny Athletic Association 500000-2610-101100-C2003-G229820-2003	4,000.00	4,000.00
Old Allegheny Athletic Association for Tri-Valley Athletic 500000-2610-101100-C2003-G229968-2003	4,000.00	4,000.00
ONALA Club 500000-2610-101100-C2003-G223044-2203	4,000.00	4,000.00
PCRG (Vacant Property Working Group) 500000-2610-101100-C2003-2267085-2003	7,000.00	7,000.00

PA Affiliate SIDS Alliance

500000-2610-101100-C2003-G229792-2003	17,000.00	17,000.00
Peoples Oakland		
500000-2610-101100-C2003-G229970-2003	3,000.00	3,000.00
Perry Hilltop Citizens Inc.		
500000-2610-101100-C2003-G229121-2003	5,000.00	5,000.00
Persad Center		
500000-2610-101100-C2003-G221384-2003	4,000.00	4,000.00
Pittsburgh Action Against Rape		
500000-2610-101100-C2003-G229655-2003	5,500.00	5,500.00
Pittsburgh Aids Task Force		
500000-2610-101100-C2003-G229787-2003	8,000.00	8,000.00
Pittsburgh Mediation Center		
500000-2610-101100-C2003-G229972-2003	10,000.00	10,000.00
Pittsburgh Community Services - Hunger		
500000-2610-101100-C2003-G221390-2003	78,500.00	78,500.00
Pittsburgh Community Services - Safety		
500000-2610-101100-C2003-G221391-2003	119,000.00	119,000.00
Polish Hill Civic Association		
500000-2610-101100-C2003-G225010-2003	12,500.00	12,500.00
Program for Female Offenders		
500000-2610-101100-C2003-G229908-2003	3,000.00	3,000.00

Original Budget Changes **Revised Budget**

Providence Connections/Meetin Room Big Screen TV		
500000-2610-101100-C2003-G229974-2003	2,000.00	2,000.00
Reading is Fundamental Pittsburgh		
500000-2610-101100-C2003-G229976-2003	2,000.00	2,000.00
Riverview Park Alliance		
500000-2610-101100-C2003-G229978-2003	2,000.00	2,000.00
Riverview Tower Apartments - ADA Upgrades		
500000-2610-101100-C2003-G221397-2003	2,000.00	2,000.00

Rosedale Block Cluster 500000-2610-101100-C2003-G224508-2003	5,000.00		5,000.00
Sexual Assault Response Team of Allegheny Co. 500000-2610-101100-C2003-G223057-2003	2,000.00		2,000.00
Shepherd Wellness Community 500000-2610-101100-C2003-G229791-2003	22,500.00		22,500.00
Sheraden Homework & Computer Center/Boys & Girls Club 500000-2610-101100-C2003-G229125-2003	10,000.00		10,000.00
Sickle Cell Society 500000-2610-101100-C2003-G221407-2003	24,000.00		24,000.00
Silver Lake Community Improvement Assoc. 500000-2600-101100-C2003-G223088-2003	1,500.00		1,500.00
South Side Local Development Company 500000-2610-101100-C2003-G229794-2003	5,000.00		5,000.00
Spring Garden Neighborhood Council 500000-2610-101100-C2003-G229795-2003	5,000.00		5,000.00
Spring Hill Civic League 500000-2610-101100-C2003-G221267-2003	5,000.00		5,000.00
<u>Springview Athletic Association</u> <u>500000-2610-101100-C2003-G229796-2003</u>	<u>4,000.00</u>	<u>-4,000.00</u>	<u>0.00</u>
St. Andrew Lutheran Church/East Carnegie Community Council 500000-2610-101100-C2003-G229910-2003	4,000.00		4,000.00
Steel City Boxing 500000-2610-101100-C2003-G229982-2003	4,000.00		4,000.00
		<u>Original Budget Changes</u>	<u>Revised Budget</u>
Steel Valley Authority 500000-2610-101100-C2003-G221505-2003	6,000.00		6,000.00
Tides Center - Western Pa (Ultra Violet Loop) 500000-2610-101100-C2003-G229984-2003	5,000.00		5,000.00
Tri-Valley Meals on Wheels 500000-2610-101100-C2003-G229990-2003	4,000.00		4,000.00

Troy Hill Citizens Council 500000-2610-101100-C2003-G229798-2003	10,000.00	10,000.00	
United Cerebral Palsy 500000-2610-101100-C2003-G229799-2003	2,500.00	2,500.00	
Uptown Community Action Group 500000-2610-101100-C2003-G221418-2003	8,000.00	8,000.00	
Urban League & Housing Counseling 500000-2610-101100-C2003-2216303-2003	2,000.00	2,000.00	
Vietnam Veterans Leadership Program 500000-2610-101100-C2003-G221292-2003	1,000.00	1,000.00	
Vintage 500000-2610-101100-C2003-G221294-2003	3,500.00	3,500.00	
West End Elliott Joint Project/West Pittsburgh Partnership 500000-2610-101100-C2003-G229210-2003	33,000.00	33,000.00	
West End Elliott Joint Project/West Pittsburgh Partnership/Westnet 500000-2610-101100-C2003-G229129-2003	15,000.00	15,000.00	
Western Pennsylvania Slovak Cultural Association 500000-2610-101100-C2003-G229994-2003	5,000.00	5,000.00	
Western Pennsylvania Conservancy 500000-2610-101100-C2003-G226002-2003	4,000.00	4,000.00	
Western Pennsylvania Police Athletic League 500000-2610-101100-C2003-G229832-2003	5,000.00	5,000.00	
Western Pennsylvania Police Athletic League/Sheriden A.C. 500000-2610-101100-C2003-G229918-2003	5,000.00	5,000.00	
Women's Center and Shelter 500000-2610-101100-C2003-G229805-2003	3,000.00	3,000.00	
	<u>Original Budget</u>	<u>Changes</u>	<u>Revised Budget</u>
YMCA Center Ave. 500000-2610-101100-C2003-G229806-2003	5,000.00		5,000.00
YMCA, Hazelwood Outreach Center 500000-2610-101100-C2003-G221351-2003	6,000.00		6,000.00

<u>City Planning</u>	<u>2,220,000.00</u>	<u>2,220,000.00</u>
ADA Coordinator 500000-2610-110000-C2003-2221151-2003	55,000.00	55,000.00
Citizen Participation 500000-2610-110000-C2003-2256900-2003	215,000.00	215,000.00
CBO'S 500000-2610-110000-C2003-G221000-2003	800,000.00	800,000.00
Personnel - City Planning 500000-2610-110000-C2003-2250000-2003	1,050,000.00	1,050,000.00
Urban League - Housing Counseling 500000-2610-110000-C2003-2216303-2003	100,000.00	100,000.00

<u>Engineering & Construction</u>	<u>200,000.00</u>	<u>200,000.00</u>
Wall, Step & Fence Program 500000-2610-301000-C2003-2220035-2003	100,000.00	100,000.00
Renovation of Recreation & Senior Centers 500000-2610-301000-C2003-2243000-2003	100,000.00	100,000.00

<u>Housing Authority</u>	<u>365,000.00</u>	<u>365,000.00</u>
Central Relocation 500000-2610-810000-C2003-2215888-2003	365,000.00	365,000.00

<u>Mayor's Office</u>	<u>465,000.00</u>	<u>465,000.00</u>
B.I.G. League Youth Sports Program 500000-2610-102000-C2003-G224117-2003	100,000.00	100,000.00

	<u>Original Budget Changes</u>	<u>Revised Budget</u>
Center for Victims of Violent Crimes 500000-2610-102000-C2003-G228991-2003	50,000.00	50,000.00

Greater Pgh. Community Food Bank 500000-2610-102000-C2003-G228993-2003	75,000.00	75,000.00
Pgh. Action Against Rape 500000-2610-102000-C2003-G229656-2003	50,000.00	50,000.00
Steel Valley Authority 500000-2610-102000-C2003-G221513-2003	25,000.00	25,000.00
Western Pa Conservancy 500000-2610-102000-C2003-G226002-2003	115,000.00	115,000.00
Women's Center & Shelter 500000-2610-102000-C2003-G225046-2003	50,000.00	50,000.00
<u>Parks & Recreation</u>	<u>1,560,544.30</u>	<u>1,560,544.30</u>
HACP Recreational & Senior Programs 500000-2610-500000-C2003-2215003-2003	1,000,000.00	1,000,000.00
Lincoln/Larimer Community Service Center 500000-2610-500000-C2003-2267241-2003	500,000.00	500,000.00
Maintenance & Enhancement of Rec/Sr. Centers 500000-2610-500000-C2003-2215010-2003	35,544.30	35,544.30
Swimming Pool Maintenance & Repair 500000-2610-500000-C2003-2267193-2003	25,000.00	25,000.00
<u>Personnel & Civil Service</u>	<u>614,455.70</u>	<u>614,455.70</u>
Neighborhood Employment Program 500000-2610-109000-C2003-2209660-2003	300,000.00	300,000.00
Pgh. Partnership Program 500000-2610-109000-C2003-2206322-2003	100,000.00	100,000.00
Summer Youth Employment Program 500000-2610-109000-C2003-2206323-2003	214,455.70	214,455.70

Original Budget Changes Revised Budget

<u>Public Safety</u>	<u>1,325,000.00</u>	<u>1,325,000.00</u>
Demolition of Condemned Buildings 500000-2610-274300-C2003-2210011-2003	1,325,000.00	1,325,000.00
<u>Public Works</u>	<u>5,067,988.00</u>	<u>5,067,988.00</u>
Property Management 500000-2610-400000-C2003-2220082-2003	735,000.00	735,000.00
Disabled & Public Sidewalk Program 500000-2610-400000-C2003-2220061-2003	80,000.00	80,000.00
Wall, Step & fence Program 500000-2610-400000-C2003-2220036-2003	58,000.00	58,000.00
Park Reconstruction Program 500000-2610-400000-C2003-2245001-2003	235,000.00	235,000.00
Play Equipment/Surfacing 500000-2610-400000-C2003-2267177-2003	15,000.00	15,000.00
Street Resurfacing 500000-2610-400000-C2003-2239000-2003	3,944,988.00	3,944,988.00
<u>Urban Redevelopment Program</u>	<u>7,712,012.00</u>	<u>7,712,012.00</u>
Lincoln Lemington Development 500000-2610-820000-C2003-2267157-2003	150,000.00	150,000.00
Centre Avenue Corridor 500000-2610-820000-C2003-2267123-2003	200,000.00	200,000.00
Citywide Mainstreet 500000-2610-820000-C2003-2210035-2003	482,373.00	482,373.00
Community Development Investment Fund 500000-2610-820000-C2003-2200021-2003	400,000.00	400,000.00
Hazelwood Revitalization Effort 500000-2610-820000-C2003-2267147-2003	150,000.00	150,000.00
Urban Development Fund 500000-2610-820000-C2003-2267147-2003	100,000.00	100,000.00

	169,639.00	169,639.00
	<u>Original Budget</u>	<u>Changes</u>
		<u>Revised Budget</u>
Personnel		
500000-2610-820000-C2003-2200018-2003	2,805,000.00	2,805,000.00
Property Management		
500000-2610-820000-C2003-2200029-2003	500,000.00	500,000.00
Bedford Dwellings		
500000-2610-820000-C2003-2210015-2003	300,000.00	300,000.00
Rental Housing Development		
500000-2610-820000-C2003-2211005-2003	345,000.00	345,000.00
Home Rehabilitation Program		
500000-2610-820000-C2003-2211008-2003	100,000.00	100,000.00
Homewood Residential Development		
500000-2610-820000-C2003-2267150-2003	150,000.00	150,000.00
Housing Construction Fund		
500000-2610-820000-C2003-2200044-2003	300,000.00	300,000.00
Housing Recovery Program		
500000-2610-820000-C2003-2210002-2003	100,000.00	100,000.00
Party Wall Program		
500000-2610-820000-C2003-2210003-2003	135,000.00	135,000.00
Support for Housing Development		
500000-2610-820000-C2003-2211006-2003	875,000.00	875,000.00
Industrial Site Acquisition & Improvements		
500000-2610-820000-C2003-2200024-2003	550,000.00	550,000.00
Total CDBG Budget	20,645,000.00	20,645,000.00