



Legislation Details (With Text)

File #: 2008-0377 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 5/6/2008 **In control:** Committee on Land Use and Economic Development

On agenda: **Final action:** 5/20/2008

Enactment date: 5/20/2008 **Enactment #:** 295

Effective date: 6/2/2008

Title: Resolution amending Resolution No. 453 effective August 16, 2007, entitled: Amending the Capital Budget and providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2003 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds from Manchester Youth Development (-5,000) to Allegheny YMCA (+5,000).

Sponsors: Tonya D. Payne

Indexes: CAPITAL BUDGET (AMENDING)

Code sections:

Attachments: 1. 2008-0377.doc

Date	Ver.	Action By	Action	Result
6/3/2008	1	Mayor	Signed by the Mayor	
5/20/2008	1	City Council	Passed Finally	Pass
5/14/2008	1	Committee on Land Use and Economic Development	AFFIRMATIVELY RECOMMENDED	Pass
5/6/2008	1	City Council	Read and referred	

Resolution amending Resolution No. 453 effective August 16, 2007, entitled: Amending the Capital Budget and providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2003 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds from Manchester Youth Development (-5,000) to Allegheny YMCA (+5,000).

Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:

Section 1. The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the following program categories for the 2003 Community Development Block Grant Program.

Resolution No. 453, effective August 16, 2007, which presently reads as follows:

City Council	1,115,000.00
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City Planning	2,220,000.00
Engineering & Construction	200,000.00
Parks & recreation	1,560,544.30
Mayor's Office	465,000.00
Housing Authority	365,000.00
Personnel & Civil Service	614,455.70
Public Works	5,067,988.00
Public Safety	1,325,000.00
Urban Redevelopment Authority	<u>7,712,012.00</u>
TOTAL	20,645,000.00

Is hereby amended to read as follows:

SEE ATTACHMENT

	<u>Original Budget</u>	<u>Changes</u>	<u>Revised Budget</u>
<u>City Council</u>	<u>1,115,000.00</u>		<u>1,115,000.00</u>
Acorn Housing Corporation 500000-2610-101100-C2003-G229920-2003	5,000.00		5,000.00
Addison Behavioral Care, Inc. 500000-2610-101100-C2003-G229922-2003	5,000.00		5,000.00
African American Music Institute 500000-2610-101100-C2003-G221306-2003	5,000.00		5,000.00
Allegheny City Society/Civil War Fair 500000-2610-101100-C2003-G229924-2003	3,000.00		3,000.00
Allegheny City Society/NS Photo Archive Initiative 500000-2610-101100-C2003-G229926-2003	3,000.00		3,000.00
Allegheny Center Carnegie Library 500000-2610-101100-C2003-G229930-2003	3,000.00		3,000.00
<u>Allegheny YMCA</u> <u>500000-2610-101100-C2003-G -2003</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
Allentown Civic Asssoc./South Side Local Dev. Co. 500000-2610-101100-C2003-G223003-2003	5,000.00		5,000.00
Amani Christian Community Development Corp. 500000-2610-101100-C2003-G229932-2003	5,000.00		5,000.00

BACC Beechview Share 500000-2610-101100-C2003-G225009-2003	5,000.00	5,000.00	
Beltzhoover Citizens CDC 500000-2610-101100-C2003-G229749-2003	10,000.00	10,000.00	
Beltzhoover Neighborhood Council 500000-2610-101100-C2003-G221120-2003	5,000.00	5,000.00	
Better Block Development Corp. 500000-2610-101100-C2003-G229751-2003	19,500.00	19,500.00	
Bid Sheet 500000-2610-101100-C2003-G229937-2003	1,000.00	1,000.00	
	<u>Original Budget</u>	<u>Changes</u>	<u>Revised Budget</u>
Big Brothers/Big Sisters 500000-2610-101100-C2003-G221313-2003	4,000.00		4,000.00
Bloomfield Business Association 500000-2610-101100-C2003-G225017-2003	17,000.00		17,000.00
Bloomfield Citizens Council 500000-2610-101100-C2003-G229864-2003	6,000.00		6,000.00
Bloomfield Garfield Corp./ Tree of Hope 500000-2610-101100-C2003-G229866-2003	8,000.00		8,000.00
Bloomfield Garfield Corporation/Youth Develop. 500000-2610-101100-C2003-G229172-2003	5,000.00		5,000.00
Bloomfield Preservation & Heritage Society 500000-2610-101100-C2003-G221133-2003	12,000.00		12,000.00
Boys & Girls Club of Western Pa. 500000-2610-101100-C2003-G229753-2003	9,000.00		9,000.00
Brashear Association 500000-2610-101100-C2003-G229755-2003	15,000.00		15,000.00
Breachmenders Ministries 500000-2610-101100-C2003-G229936-2003	13,500.00		13,500.00
Brighton Heights Meals on Wheels/Lutheran Service Society			

500000-2610-101100-C2003-G229938-2003	4,000.00	4,000.00
Brightwood Civic Group		
500000-2610-101100-C2003-G221142-2003	5,000.00	5,000.00
Brookline Meals on Wheels		
500000-2610-101100-C2003-G221321-2003	5,000.00	5,000.00
Browns Chapel A.M.E. Church		
500000-2610-101100-C2003-G223099-2003	10,000.00	10,000.00
Catholic Charities, Diocese of Pgh./Neighborhood Based Services		
500000-2610-101100-C2003-G229102-2003	2,000.00	2,000.00
Catholic Charities, Diocese of Pgh./Rosalia Center		
500000-2610-101100-C2003-G223092-2003	10,000.00	10,000.00
	<u>Original Budget</u>	<u>Changes</u>
		<u>Revised Budget</u>
Center for Family Excellence		
500000-2610-101100-C2003-G229812-2003	5,000.00	5,000.00
Center for Victims of Violent Crimes		
500000-2610-101100-C2003-G228990-2003	1,000.00	1,000.00
CTAC Hazelwood Inventory Project		
500000-2610-101100-C2003-G223141-2003	5,000.00	5,000.00
Central Northside Neighborhood Council		
500000-2610-101100-C2003-G229760-2003	5,000.00	5,000.00
Champions Assoc.		
500000-2610-101100-C2003-G223090-2003	2,000.00	2,000.00
Chas. Morris Nursing & Rehab Ctr.		
500000-2610-101100-C2003-G229104-2003	1,000.00	1,000.00
Christian Legal Society - Western Pa Chapter		
500000-2610-101100-C2003-G229940-2003	5,000.00	5,000.00
Clergy & Churches United		
500000-2610-101100-C2003-G229942-2003	5,000.00	5,000.00
Community Design Center - Centre/Baum		
500000-2610-101100-C2003-G229944-2003	25,000.00	25,000.00

Community Outreach Partnership Center 500000-2610-101100-C2003-G229946-2003	2,000.00		2,000.00
Contact Pittsburgh 500000-2610-101100-C2003-G229106-2003	2,500.00		2,500.00
District #1 - Community Initiative <u>500000-2610-101100-C2003-G223180-2003</u>	<u>0.00</u>	<u>+4,000.00</u>	<u>4,000.00</u>
Dollar Energy Fund 500000-2610-101100-C2003-G224555-2003	5,000.00		5,000.00
Domestic Abuse Counseling Center 500000-2610-101100-C2003-G221328-2003	3,000.00		3,000.00
East Allegheny Community Council 500000-2610-101100-C2003-G221330-2003	5,000.00		5,000.00
East End Cooperative Ministries 500000-2610-101100-C2003-G229761-2003	2,500.00		2,500.00
	<u>Original Budget</u>	<u>Changes</u>	<u>Revised Budget</u>
East Liberty Development, Inc. 500000-2610-101100-C2003-G229109-2003	3,000.00		3,000.00
Elder-Ado, Inc. 500000-2610-101100-C2003-G221334-2003	33,000.00		33,000.00
Elizabeth Seton Center 500000-2610-101100-C2003-G221365-2003	25,000.00		25,000.00
Elliott West End Athletic Association 500000-2610-101100-C2003-G229763-2003	2,500.00		2,500.00
Ellsworth Avenue Business Association 500000-2610-101100-C2003-G229813-2003	6,000.00		6,000.00
Epilepsy Foundation 500000-2610-101100-C2003-G229764-2003	6,000.00		6,000.00
Esplen Senior Citizens Association 500000-2610-101100-C2003-G221337-2003	12,000.00		12,000.00
Family Resources 500000-2610-101100-C2003-G229765-2003	1,000.00		1,000.00

Fineview Citizens Council 500000-2610-101100-C2003-G221401-2003	5,000.00	5,000.00	
Friendship Development Associates 500000-2610-101100-C2003-G221500-2003	12,000.00	12,000.00	
Gateway Rehabilitation Center 500000-2610-101100-C2003-G229950-2003	10,000.00	10,000.00	
Glade Run Lutheran Services 500000-2610-101100-C2003-G229952-2003	4,000.00	4,000.00	
Glen Hazel Citizens Council 500000-2610-101100-C2003-G221344-2003	8,000.00	8,000.00	
Goodwill Industries of Pittsburgh 500000-2610-101100-C2003-G225026-2003	5,000.00	5,000.00	
Greater Northside Athletic Association 500000-2610-101100-C2003-G229188-2003	1,000.00	1,000.00	
Greater Pittsburgh Food Bank 500000-2610-101100-C2003-2267146-2003	2,000.00	2,000.00	
	<u>Original Budget</u>	<u>Changes</u>	<u>Revised Budget</u>
Hazelwood Glenwood Glen Hazel Council (HGGH) 500000-2610-101100-C2003-G229768-2003	8,000.00		8,000.00
Hazelwood Initiative, Inc. 500000-2610-101100-C2003-G229131-2003	11,000.00		11,000.00
Hill District C.D.C. 500000-2610-101100-C2003-G229771-2003	10,000.00		10,000.00
Homewood Museum 500000-2610-101100-C2003-G221357-2003	4,500.00		4,500.00
House of the Crossroads 500000-2610-101100-C2003-G221358-2003	9,000.00		9,000.00
Hunger Services Network 500000-2610-101100-C2003-G221502-2003	17,000.00		17,000.00
Jewish Association on Aging/Council Adult Day Care 500000-2610-101100-C2003-G229773-2003	2,000.00		2,000.00

Jewish Association on Aging/Neighbors 500000-2610-101100-C2003-G221361-2003	2,000.00		2,000.00
Jewish Community Center 500000-2610-101100-C2003-G221362-2003	4,000.00		4,000.00
Jewish Family & Children's Center/Career Development 500000-2610-101100-C2003-G229757-2003	6,000.00		6,000.00
Jewish Family & Children's Center/Food Bank 500000-2610-101100-C2003-G229954-2003	9,500.00		9,500.00
Just Harvest 500000-2610-101100-C2003-G229958-2003	19,000.00		19,000.00
Kuntu Repertory Theater 500000-2610-101100-C2003-G229816-2003	5,000.00		5,000.00
Lawrenceville Bloomfield Meals on Wheels 500000-2610-101100-C2003-G229962-2003	2,000.00		2,000.00
Lawrenceville United 500000-2610-101100-C2003-G229855-2003	15,000.00		15,000.00
Lower Bloomfield Unity Council 50000-2610-101100-C2003-G221370-2003	4,000.00		4,000.00
	<u>Original Budget</u>	<u>Changes</u>	<u>Revised Budget</u>
Manchester Citizens Corp. 500000-2610-101100-C2003-G229892-2003	5,000.00		5,000.00
<u>Manchester Youth Development</u> <u>500000-2610-101100-C2003-G229778-2003</u>	<u>5,000.00</u>	<u>-5,000.00</u>	<u>0.00</u>
Miryam's - Mentally Ill Homeless Women 500000-2610-101100-C2003-G221503-2003	2,000.00		2,000.00
Mt. Washington Community Development Corp. 500000-2610-101100-C2003-G229780-2003	7,000.00		7,000.00
Mt. Washington C.D.C. - House Tour 500000-2610-101100-C2003-G223131-2003	1,000.00		1,000.00
NABHI 500000-2610-101100-C2003-G223142-2003	5,500.00		5,500.00

Naomi's Place 500000-2610-101100-C2003-G229896-2003	10,000.00	10,000.00
National Council of Jewish Women 500000-2610-101100-C2003-G221377-2003	3,500.00	3,500.00
Neighborhood Legal Services 500000-2610-101100-C2003-G229904-2003	1,000.00	1,000.00
Neighborhood Centers Association 500000-2610-101100-C2003-G229817-2003	5,000.00	5,000.00
Northside Leadership Conference 500000-2610-101100-C2003-G229784-2003	5,000.00	5,000.00
Northside Saints 500000-2610-101100-C2003-G229781-2003	4,000.00	4,000.00
Nuture Clubs/Tides Centers 500000-2610-101100-C2003-G229964-2003	5,000.00	5,000.00
Oakland Business Improvement District 500000-2610-101100-C2003-G229966-2003	2,000.00	2,000.00
Oakland Planning & Development 500000-2610-101100-C2003-G221379-2003	4,000.00	4,000.00
Observatory Hill 500000-2610-101100-C2003-G221220-2003	5,000.00	5,000.00

Original Budget Changes Revised Budget

Old Allegheny Athletic Association 500000-2610-101100-C2003-G229820-2003	4,000.00	4,000.00
Old Allegheny Athletic Association for Tri-Valley Athletic 500000-2610-101100-C2003-G229968-2003	4,000.00	4,000.00
ONALA Club 500000-2610-101100-C2003-G223044-2203	4,000.00	4,000.00
PCRG (Vacant Property Working Group) 500000-2610-101100-C2003-2267085-2003	7,000.00	7,000.00

PA Affiliate SIDS Alliance

500000-2610-101100-C2003-G229792-2003	17,000.00	17,000.00
Peoples Oakland		
500000-2610-101100-C2003-G229970-2003	3,000.00	3,000.00
Perry Hilltop Citizens Inc.		
500000-2610-101100-C2003-G229121-2003	5,000.00	5,000.00
Persad Center		
500000-2610-101100-C2003-G221384-2003	4,000.00	4,000.00
Pittsburgh Action Against Rape		
500000-2610-101100-C2003-G229655-2003	5,500.00	5,500.00
Pittsburgh Aids Task Force		
500000-2610-101100-C2003-G229787-2003	8,000.00	8,000.00
Pittsburgh Mediation Center		
500000-2610-101100-C2003-G229972-2003	10,000.00	10,000.00
Pittsburgh Community Services - Hunger		
500000-2610-101100-C2003-G221390-2003	78,500.00	78,500.00
Pittsburgh Community Services - Safety		
500000-2610-101100-C2003-G221391-2003	119,000.00	119,000.00
Polish Hill Civic Association		
500000-2610-101100-C2003-G225010-2003	12,500.00	12,500.00
Program for Female Offenders		
500000-2610-101100-C2003-G229908-2003	3,000.00	3,000.00

Original Budget Changes **Revised Budget**

Providence Connections/Meetin Room Big Screen TV		
500000-2610-101100-C2003-G229974-2003	2,000.00	2,000.00
Reading is Fundamental Pittsburgh		
500000-2610-101100-C2003-G229976-2003	2,000.00	2,000.00
Riverview Park Alliance		
500000-2610-101100-C2003-G229978-2003	2,000.00	2,000.00
Riverview Tower Apartments - ADA Upgrades		
500000-2610-101100-C2003-G221397-2003	2,000.00	2,000.00

Rosedale Block Cluster 500000-2610-101100-C2003-G224508-2003	5,000.00		5,000.00
Sexual Assault Response Team of Allegheny Co. 500000-2610-101100-C2003-G223057-2003	2,000.00		2,000.00
Shepherd Wellness Community 500000-2610-101100-C2003-G229791-2003	22,500.00		22,500.00
Sheraden Homework & Computer Center/Boys & Girls Club 500000-2610-101100-C2003-G229125-2003	10,000.00		10,000.00
Sickle Cell Society 500000-2610-101100-C2003-G221407-2003	24,000.00		24,000.00
Silver Lake Community Improvement Assoc. 500000-2600-101100-C2003-G223088-2003	1,500.00		1,500.00
South Side Local Development Company 500000-2610-101100-C2003-G229794-2003	5,000.00		5,000.00
Spring Garden Neighborhood Council 500000-2610-101100-C2003-G229795-2003	5,000.00		5,000.00
Spring Hill Civic League 500000-2610-101100-C2003-G221267-2003	5,000.00		5,000.00
<u>Springview Athletic Association</u> <u>500000-2610-101100-C2003-G229796-2003</u>	<u>4,000.00</u>	<u>-4,000.00</u>	<u>0.00</u>
St. Andrew Lutheran Church/East Carnegie Community Council 500000-2610-101100-C2003-G229910-2003	4,000.00		4,000.00
Steel City Boxing 500000-2610-101100-C2003-G229982-2003	4,000.00		4,000.00
		<u>Original Budget Changes</u>	<u>Revised Budget</u>
Steel Valley Authority 500000-2610-101100-C2003-G221505-2003	6,000.00		6,000.00
Tides Center - Western Pa (Ultra Violet Loop) 500000-2610-101100-C2003-G229984-2003	5,000.00		5,000.00
Tri-Valley Meals on Wheels 500000-2610-101100-C2003-G229990-2003	4,000.00		4,000.00

Troy Hill Citizens Council 500000-2610-101100-C2003-G229798-2003	10,000.00	10,000.00	
United Cerebral Palsy 500000-2610-101100-C2003-G229799-2003	2,500.00	2,500.00	
Uptown Community Action Group 500000-2610-101100-C2003-G221418-2003	8,000.00	8,000.00	
Urban League & Housing Counseling 500000-2610-101100-C2003-2216303-2003	2,000.00	2,000.00	
Vietnam Veterans Leadership Program 500000-2610-101100-C2003-G221292-2003	1,000.00	1,000.00	
Vintage 500000-2610-101100-C2003-G221294-2003	3,500.00	3,500.00	
West End Elliott Joint Project/West Pittsburgh Partnership 500000-2610-101100-C2003-G229210-2003	33,000.00	33,000.00	
West End Elliott Joint Project/West Pittsburgh Partnership/Westnet 500000-2610-101100-C2003-G229129-2003	15,000.00	15,000.00	
Western Pennsylvania Slovak Cultural Association 500000-2610-101100-C2003-G229994-2003	5,000.00	5,000.00	
Western Pennsylvania Conservancy 500000-2610-101100-C2003-G226002-2003	4,000.00	4,000.00	
Western Pennsylvania Police Athletic League 500000-2610-101100-C2003-G229832-2003	5,000.00	5,000.00	
Western Pennsylvania Police Athletic League/Sheriden A.C. 500000-2610-101100-C2003-G229918-2003	5,000.00	5,000.00	
Women's Center and Shelter 500000-2610-101100-C2003-G229805-2003	3,000.00	3,000.00	
	<u>Original Budget</u>	<u>Changes</u>	<u>Revised Budget</u>
YMCA Center Ave. 500000-2610-101100-C2003-G229806-2003	5,000.00		5,000.00
YMCA, Hazelwood Outreach Center 500000-2610-101100-C2003-G221351-2003	6,000.00		6,000.00

<u>City Planning</u>	<u>2,220,000.00</u>	<u>2,220,000.00</u>
ADA Coordinator 500000-2610-110000-C2003-2221151-2003	55,000.00	55,000.00
Citizen Participation 500000-2610-110000-C2003-2256900-2003	215,000.00	215,000.00
CBO'S 500000-2610-110000-C2003-G221000-2003	800,000.00	800,000.00
Personnel - City Planning 500000-2610-110000-C2003-2250000-2003	1,050,000.00	1,050,000.00
Urban League - Housing Counseling 500000-2610-110000-C2003-2216303-2003	100,000.00	100,000.00

<u>Engineering & Construction</u>	<u>200,000.00</u>	<u>200,000.00</u>
Wall, Step & Fence Program 500000-2610-301000-C2003-2220035-2003	100,000.00	100,000.00
Renovation of Recreation & Senior Centers 500000-2610-301000-C2003-2243000-2003	100,000.00	100,000.00

<u>Housing Authority</u>	<u>365,000.00</u>	<u>365,000.00</u>
Central Relocation 500000-2610-810000-C2003-2215888-2003	365,000.00	365,000.00

<u>Mayor's Office</u>	<u>465,000.00</u>	<u>465,000.00</u>
B.I.G. League Youth Sports Program 500000-2610-102000-C2003-G224117-2003	100,000.00	100,000.00

	<u>Original Budget Changes</u>	<u>Revised Budget</u>
Center for Victims of Violent Crimes 500000-2610-102000-C2003-G228991-2003	50,000.00	50,000.00

Greater Pgh. Community Food Bank 500000-2610-102000-C2003-G228993-2003	75,000.00	75,000.00
Pgh. Action Against Rape 500000-2610-102000-C2003-G229656-2003	50,000.00	50,000.00
Steel Valley Authority 500000-2610-102000-C2003-G221513-2003	25,000.00	25,000.00
Western Pa Conservancy 500000-2610-102000-C2003-G226002-2003	115,000.00	115,000.00
Women's Center & Shelter 500000-2610-102000-C2003-G225046-2003	50,000.00	50,000.00
<u>Parks & Recreation</u>	<u>1,560,544.30</u>	<u>1,560,544.30</u>
HACP Recreational & Senior Programs 500000-2610-500000-C2003-2215003-2003	1,000,000.00	1,000,000.00
Lincoln/Larimer Community Service Center 500000-2610-500000-C2003-2267241-2003	500,000.00	500,000.00
Maintenance & Enhancement of Rec/Sr. Centers 500000-2610-500000-C2003-2215010-2003	35,544.30	35,544.30
Swimming Pool Maintenance & Repair 500000-2610-500000-C2003-2267193-2003	25,000.00	25,000.00
<u>Personnel & Civil Service</u>	<u>614,455.70</u>	<u>614,455.70</u>
Neighborhood Employment Program 500000-2610-109000-C2003-2209660-2003	300,000.00	300,000.00
Pgh. Partnership Program 500000-2610-109000-C2003-2206322-2003	100,000.00	100,000.00
Summer Youth Employment Program 500000-2610-109000-C2003-2206323-2003	214,455.70	214,455.70

Original Budget **Changes** **Revised Budget**

<u>Public Safety</u>	<u>1,325,000.00</u>	<u>1,325,000.00</u>
Demolition of Condemned Buildings 500000-2610-274300-C2003-2210011-2003	1,325,000.00	1,325,000.00
<u>Public Works</u>	<u>5,067,988.00</u>	<u>5,067,988.00</u>
Property Management 500000-2610-400000-C2003-2220082-2003	735,000.00	735,000.00
Disabled & Public Sidewalk Program 500000-2610-400000-C2003-2220061-2003	80,000.00	80,000.00
Wall, Step & fence Program 500000-2610-400000-C2003-2220036-2003	58,000.00	58,000.00
Park Reconstruction Program 500000-2610-400000-C2003-2245001-2003	235,000.00	235,000.00
Play Equipment/Surfacing 500000-2610-400000-C2003-2267177-2003	15,000.00	15,000.00
Street Resurfacing 500000-2610-400000-C2003-2239000-2003	3,944,988.00	3,944,988.00
<u>Urban Redevelopment Program</u>	<u>7,712,012.00</u>	<u>7,712,012.00</u>
Lincoln Lemington Development 500000-2610-820000-C2003-2267157-2003	150,000.00	150,000.00
Centre Avenue Corridor 500000-2610-820000-C2003-2267123-2003	200,000.00	200,000.00
Citywide Mainstreet 500000-2610-820000-C2003-2210035-2003	482,373.00	482,373.00
Community Development Investment Fund 500000-2610-820000-C2003-2200021-2003	400,000.00	400,000.00
Hazelwood Revitalization Effort 500000-2610-820000-C2003-2267147-2003	150,000.00	150,000.00
Urban Development Fund 500000-2610-820000-C2003-2267147-2003	100,000.00	100,000.00

500000-2610-820000-C2003-2200030-2003	169,639.00	169,639.00	
	<u>Original Budget</u>	<u>Changes</u>	<u>Revised Budget</u>
Personnel			
500000-2610-820000-C2003-2200018-2003	2,805,000.00		2,805,000.00
Property Management			
500000-2610-820000-C2003-2200029-2003	500,000.00		500,000.00
Bedford Dwellings			
500000-2610-820000-C2003-2210015-2003	300,000.00		300,000.00
Rental Housing Development			
500000-2610-820000-C2003-2211005-2003	345,000.00		345,000.00
Home Rehabilitation Program			
500000-2610-820000-C2003-2211008-2003	100,000.00		100,000.00
Homewood Residential Development			
500000-2610-820000-C2003-2267150-2003	150,000.00		150,000.00
Housing Construction Fund			
500000-2610-820000-C2003-2200044-2003	300,000.00		300,000.00
Housing Recovery Program			
500000-2610-820000-C2003-2210002-2003	100,000.00		100,000.00
Party Wall Program			
500000-2610-820000-C2003-2210003-2003	135,000.00		135,000.00
Support for Housing Development			
500000-2610-820000-C2003-2211006-2003	875,000.00		875,000.00
Industrial Site Acquisition & Improvements			
500000-2610-820000-C2003-2200024-2003	550,000.00		550,000.00
Total CDBG Budget	20,645,000.00		20,645,000.00
