



Legislation Details (With Text)

File #: 2010-0649 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 6/22/2010 **In control:** Committee on Land Use and Economic Development

On agenda: **Final action:** 7/6/2010

Enactment date: 7/6/2010 **Enactment #:** 490

Effective date: 7/12/2010

Title: Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments," by adding two new projects: "Squirrel Hill Urban Coalition Minadeo Community Playground Project" \$10,000 and the "Gateway Project" \$20,000 and by reducing the "Squirrel Hill Sewer Line" project by \$30,000 in Council District 5.

Sponsors: Douglas Shields

Indexes: CAPITAL BUDGET (AMENDING), NEIGHBORHOOD NEEDS PROGRAM

Code sections:

Attachments: 1. 2010-0649.doc

Date	Ver.	Action By	Action	Result
7/12/2010	1	Mayor	Signed by the Mayor	
7/6/2010	1	City Council	Passed Finally	Pass
6/30/2010	1	Standing Committee	AFFIRMATIVELY RECOMMENDED	Pass
6/22/2010	1	City Council	Read and referred	Pass

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments," by adding two new projects: "Squirrel Hill Urban Coalition Minadeo Community Playground Project" \$10,000 and the "Gateway Project" \$20,000 and by reducing the "Squirrel Hill Sewer Line" project by \$30,000 in Council District 5.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1 of Resolution No. 861, effective January 1, 2000, as amended, which currently reads as per attachment **Current Budget** column, is hereby amended to read as per attachment **Revised Budget** column;

SEE ATTACHMENT
Attachment

Projects Account-Fund-Organizat Budget Year	Current Budget	Changes (+) (-)	Revised Budget
Hazelwood: master plan, r 600000-5100-101150-350-	\$85,000.00		\$85,000.00
SQ: Forbes, Murray, & Fo 600000-5100-101150-350-	\$121,267.50		\$121,267.50
Lincoln Place: recreation 600000-5100-101150-350-	\$100,000.00		\$100,000.00
WPA Conservancy: 2 new 566100-5100-101150-350-	\$37,000.00		\$37,000.00
Swisshelm Pk: Sarah Jack 566100-5100-101150-350-	\$60,000.00		\$60,000.00
Schenley Park Nature Cent 600000-5100-101150-350-	\$5,000.00		\$5,000.00
Tree planting, Greenfield t 600000-5100-101150-350-	\$15,000.00		\$15,000.00
Community building, 2nd 600000-5100-101150-350-	\$65,000.00		\$65,000.00
Community Environmenta 600000-5100-101150-350-	\$5,000.00		\$5,000.00
Enhancements of pedestria 600000-5100-101150-350-	\$7,000.00		\$7,000.00
CYA Steven Foster Senior 600000-5100-101150-350-	\$5,000.00		\$5,000.00
Greenfield gym mats & bb 600000-5100-101150-350-	\$2,000.00		\$2,000.00
Swisshelm Park Playgroun 600000-5100-101150-350-	\$62,648.00		\$62,648.00
Greater Hazelwood Athleti 600000-5100-101150-350-	\$6,565.68		\$6,565.68
URA Real Estate: Ladora 600000-5100-101150-350-	\$5,795.00		\$5,795.00
Magee Gymnasium Lightin 600000-5100-101150-350-	\$4,213.12		\$4,213.12
Anthony Street Concrete S 600000-5100-101150-350-	\$10,000.00		\$10,000.00
Calera Street Flood Wall 600000-5100-101150-350-	\$12,624.00		\$12,624.00
Greenfield Org.: District 5 600000-5100-101150-350-	\$5,998.60		\$5,998.60
Greenfield Senior Center C 600000-5100-101150-350-	\$3,900.00		\$3,900.00
Magee Rec. Center Activit 600000-5100-101150-350-	\$25,000.00		\$25,000.00
Magee Locker Room Reha 600000-5100-101150-350-	\$10,000.00		\$10,000.00

Magee Senior Center TV/SS	\$615.84	\$615.84
600000-5100-101150-350-		
Magee Senior Center Com	\$1,295.00	\$1,295.00
600000-5100-101150-350-		
Hazelwood Senior Center	\$1,436.00	\$1,436.00
600000-5100-101150-350-		
Hazelwood Senior Center	\$981.80	\$981.80
600000-5100-101150-350-		
Hazelwood Greenway Fen	\$1,998.74	\$1,998.74
600000-5100-101150-350-		
Squirrel Hill BID	\$5,000.00	\$5,000.00
600000-5100-101150-350-		
Forbes Murray Maintenanc	\$4,869.25	\$4,869.25
600000-5100-101150-350-		
Letterman Field Scoreboar	\$16,000.00	\$16,000.00
600000-5100-101150-350-		
Bud Hammer Field Scoreb	\$16,000.00	\$16,000.00
600000-5100-101150-350-		
McBride Field Scoreboard	\$16,000.00	\$16,000.00
600000-5100-101150-350-		
Schenley Park Golf Course	\$10,000.00	\$10,000.00
600000-5100-101150-350-		
URA Woods House Stabili	\$20,000.00	\$20,000.00
600000-5100-101150-350-		
Magee Field Lighting and	\$22,000.00	\$22,000.00
600000-5100-101150-350-		
National Council of Jewish	\$20,000.00	\$20,000.00
600000-5100-101150-350-		
District 5 Ball Field Impro	\$47,819.96	\$47,819.96
600000-5100-101150-350-		
Greenfield Organization	\$600.00	\$600.00
600000-5100-101150-350-		
Hazlood Greenway Fence	\$6,000.00	\$6,000.00
600000-5100-101150-350-		
Hammer Field Concession	\$3,000.00	\$3,000.00
600000-5100-101150-350-		
Squirrel Hill Sewer Line	\$50,000.00	\$20,000.00
600000-5100-101150-350-	(30,000.00)	
Hays Parklette	\$10,000.00	\$10,000.00
600000-5100-101150-350-		
Squirrel Skate Park	\$10,000.00	\$10,000.00
600000-5100-101150-350-		
Four Mile Run Field Fenci	\$5,000.00	\$5,000.00
600000-5100-101150-350-		
District 5 Street Paving	\$26,000.00	\$26,000.00
600000-5100-101150-350-		
Jewish Community Center	\$40,000.00	\$40,000.00

Jewish Community Center	\$70,000.00		\$70,000.00
600000-5100-101150-350- Pennsylvania Downtown C	\$1,500.00		\$1,500.00
600000-5100-101150-350- Contingency	\$9,871.51		\$9,871.51
600000-5100-101150-350- Gateway Project	\$0.00	20,000.00	\$20,000.00
600000-5100-101150-350- Squirrel Hill Urban Coal Playground Project)	\$0.00	10,000.00	\$10,000.00
600000-5100-101150-350- Total of all projects	\$1,000,000.00		\$1,000,000.00