



Legislation Details (With Text)

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Title: Resolution adopting and approving the 2017 Capital Budget and the 2017 Community Development Block Grant Program; approving the 2017 through 2022 Capital Improvement Program

Sponsors: Natalia Rudiak

Indexes: BUDGET, CAPITAL BUDGET

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Attachments: 1. 2016-0970; 2017 Capital Budget

| Date | Ver. | Action By | Action | Result |
|------------|------|---------------------|---------------------------|--------|
| 12/29/2016 | 1 | Mayor | Signed by the Mayor | |
| 12/20/2016 | 1 | City Council | Passed Finally | Pass |
| 12/20/2016 | 1 | City Council | AMENDED | Pass |
| 12/14/2016 | 1 | Standing Committees | AFFIRMATIVELY RECOMMENDED | Pass |
| 12/14/2016 | 1 | Standing Committees | AMENDED | Pass |
| 11/21/2016 | 1 | Standing Committees | Held in Committee | Pass |
| 11/14/2016 | 1 | City Council | Read and referred | |

Resolution adopting and approving the 2017 Capital Budget and the 2017 Community Development Block Grant Program; approving the 2017 through 2022 Capital Improvement Program

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. The 2017 Capital Budget is hereby adopted and the new project authorizations listed herein are hereby approved.

Section 2. The 2017 Community Development Block Grant Program (CDBG) is hereby adopted and the new project authorizations and CDBG categories listed herein are hereby approved.

Section 3. The 2017 through 2022 Capital Improvement Program is hereby approved as a guide, but new project authorizations are made subject to approval by Council through adoption of the annual Capital and CDBG Budgets.

Section 4. The City Controller, the City Treasurer, and the Capital Budget Manager are hereby authorized to place in the Bond Fund all cash currently on hand from the proceeds of the sale of debt and to accept reimbursement to such funds from other sources for expenditures made under Federal, State, or private grant programs.

Section 5. The City Controller, the City Treasurer, and the Capital Budget manager are hereby authorized to transfer from the Bond Fund to the Capital Revolving Fund such funds as may be received as reimbursement for Capital Projects for which Bond Anticipation Notes have been specifically sold in previous years to fund such reimbursable projects.

Section 6. The City Controller, the City Treasurer, and the Capital Budget Manager are hereby authorized to place in the Capital Fund all cash currently on hand from the transfer of funds from the City's Fund Balance to the Capital Budget, and to accept reimbursement to such fund from other sources for expenditures made under Federal, State, or private grant programs.

Section 7. The resolution authorizes the issuance of requests for proposals, estimates, bids, cost projections, and other allowable contracting procedures pursuant to Chapter 161 of the City Code for each project listed herein. However, no funds shall be encumbered or expended prior to the authorization of each project or projects by an additional resolution.

Section 8. The City Council Budget Director is authorized to make minor technical and formatting changes to the budget as needed. No changes shall change the funding of any projects or deliverables, or otherwise be substantive in nature.