



Legislation Details (With Text)

File #: 2017-1736 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 7/14/2017 **In control:** Committee on Land Use and Economic Development

On agenda: 7/18/2017 **Final action:** 7/31/2017

Enactment date: 7/31/2017 **Enactment #:** 489

Effective date: 8/10/2017

Title: Resolution amending Resolution Number 772, effective January 1, 2017, as amended, entitled “Resolution adopting and approving the 2017 Capital Budget and the 2017 Community Development Block Grant Program; and approving the 2017 through 2022 Capital Improvement Program;” so as to identify specific projects in the Mayor’s Office and City Council Districts 1,2,3,6 and 8.

Sponsors:

Indexes: CDBG PROGRAM

Code sections:

Attachments: 1. Summary 2017-1736, 2. 2017-1736

Date	Ver.	Action By	Action	Result
8/10/2017	1	Mayor	Signed by the Mayor	
7/31/2017	1	City Council	Passed Finally	Pass
7/26/2017	1	Standing Committee	AFFIRMATIVELY RECOMMENDED	Pass
7/18/2017	1	City Council	Read and referred	

Resolution amending Resolution Number 772, effective January 1, 2017, as amended, entitled “Resolution adopting and approving the 2017 Capital Budget and the 2017 Community Development Block Grant Program; and approving the 2017 through 2022 Capital Improvement Program;” so as to identify specific projects in the Mayor’s Office and City Council Districts 1,2,3,6 and 8.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1.

Resolution No. 772, effective January 1, 2017 as amended, which presently reads as follows:

The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the following program categories for the 2017 Community Development Block Grant Program:

City Council	825,000.00
City Planning	2,088,000.00
Human Relations Commission	100,000.00
Mayor’s Office	315,000.00

Parks & Recreation	750,000.00
Personnel & Civil Service	1,000,000.00
Public Works	3,072,343.00
Urban Redevelopment Authority	4,604,400.00

TOTAL 12,754,743.00

Is hereby amended to read as follows:

SEE ATTACHMENT

Organization	Original Budget	Changes + or -	Revised Budget
City Council	825,000.00		825,000.00
<u>ACH Clear Pathways 0130045170.58101.00</u>	<u>0.00</u>	<u>+7,500.00</u>	<u>7,500.00</u>
<u>Allegheny West 0130161170.581010</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
Angel's Place 0123096170.58101.00	5,000.00		5,000.00
<u>Bidwell Training Center 0123343170.58101.00</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>Big Brothers Big Sisters of Greater Pittsburgh, Inc. 0121313170.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
Bloomfield-Garfield Corporation 0121132170.58101.00	5,000.00		5,000.00
Bloomfield Preservation and Heritage 0121133170.58101.00	2,500.00		2,500.00
Brashear Association 0129755170.58101.00	16,000.00		16,000.00
Brashear Association/Henry Kaufman Food Pantry/Arlington Food Bank 0130099170.58101.00	2,500.00		2,500.00
<u>Brighton Heights Senior Center 0130043170.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Brightwood Civic Group 0121142170.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
Brookline Christian Food Pantry 0123130170.58101.00	10,000.00		10,000.00
<u>Building Bridges for Business 0130100170.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
Catholic Youth Association of Pittsburgh, Inc. 0121323170.58101.00	5,000.00		5,000.00
<u>Center for Victims - Crisis Intervention 0128990170.58101.00</u>	<u>2,500.00</u>	<u>+500.00</u>	<u>3,000.00</u>
Center for Victims/Pittsburgh Mediation Center 0129972170.58101.00	5,000.00		5,000.00
<u>Children's Museum of Pittsburgh 0123101170.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Community Human Services 0123179170.58101.00</u>	<u>7,500.00</u>	<u>+2,500.00</u>	<u>10,000.00</u>

<u>Community Human Services / Oakland Business Improvement District 0123124170.58101.00</u>	<u>2,500.00</u>	<u>+2,500.00</u>	<u>5,000.00</u>
<u>Conservation Consultants 0130151170.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>District 1</u>	<u>75,000.00</u>	<u>(75,000.00)</u>	<u>0.00</u>
<u>District 2</u>	<u>75,000.00</u>	<u>(75,000.00)</u>	<u>0.00</u>
<u>District 3</u>	<u>5,000.00</u>	<u>(5,000.00)</u>	<u>0.00</u>
<u>District 6</u>	<u>75,000.00</u>	<u>(75,000.00)</u>	<u>0.00</u>
<u>District 8</u>	<u>75,000.00</u>	<u>(75,000.00)</u>	<u>0.00</u>
<u>D-2 DEK Hockey 0130158170.58101.00</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>East Allegheny Community Council 0121330170.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>East End Cooperative Ministries 0129761170.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Elliott West End Athletic Association 0129763170.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Economic Development South 0130148170.58101.00</u>	<u>10,000.00</u>		<u>10,000.00</u>
<u>Elizabeth Seton Center 0121365170.58101.00</u>	<u>12,000.00</u>		<u>12,000.00</u>
<u>Emmaus Community of Pittsburgh 0123304170.58101.00</u>	<u>2,500.00</u>		<u>2,500.00</u>
<u>Fineview Citizens Council 0121401170.58101.00</u>	<u>0.00</u>	<u>+1,000.00</u>	<u>1,000.00</u>
<u>Friendship Circle 0130152170.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Friendship Community Group 0130076170.58101.00</u>	<u>7,500.00</u>		<u>7,500.00</u>
<u>Greater Pittsburgh Arts Council 0130077170.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Greater Pittsburgh Community Food Bank 0167146170.58101.00</u>	<u>70,500.00</u>		<u>70,500.00</u>
<u>HACP/ Northview Heights 0123036170.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Hazelwood Initiative 0129131170.58101.00</u>	<u>15,000.00</u>		<u>15,000.00</u>
<u>Higher Achievement Inc 0130153170.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Hill District CDC 0121181170.58101.00</u>	<u>0.00</u>	<u>+10,000.00</u>	<u>10,000.00</u>
<u>Hill House Association 0121183170.58101.00</u>	<u>0.00</u>	<u>+7,500.00</u>	<u>7,500.00</u>
<u>Hilltop Alliance 0130108170.58101.00</u>	<u>13,000.00</u>		<u>13,000.00</u>
<u>H.O.P.E. for Tomorrow 0130121170.58101.00</u>	<u>0.00</u>	<u>+15,000.00</u>	<u>15,000.00</u>
<u>Jewish Community Center - Young Men and Women's Hebrew Association 0123128170.58101.00</u>	<u>2,500.00</u>	<u>+2,500.00</u>	<u>5,000.00</u>
<u>Jewish Family and Children's Service - Refugee Services 0130025170.58101.00</u>	<u>2,500.00</u>	<u>+2,500.00</u>	<u>5,000.00</u>
<u>Jewish Family and Children's Services - Career Development 0129757170.58101.00</u>	<u>2,500.00</u>		<u>2,500.00</u>
<u>Jewish Family and Children's Services - Food Pantrv 0130103170.58101.00</u>	<u>3,500.00</u>	<u>+2,500.00</u>	<u>6,000.00</u>

Lawrenceville Corporation 0123332170.58101.00	15,000.00		15,000.00
Lawrenceville United 0129855170.58101.00	15,000.00		15,000.00
Linden School PTA 0130094170.58101.00	0.00	+2,500.00	2,500.00
Little Sisters of the Poor 0130005170.58101.00	0.00	+2,500.00	2,500.00
Lower Bloomfield Unity Council 0121370170.58101.00	2,500.00		2,500.00
Lynn Williams Apartments 0123032170.58101.00	0.00	+2,500.00	2,500.00
Macedonia Family and Community Enrichment Center (FACE) 0129118170.58101.00	0.00	+5,000.00	5,000.00
Manchester Citizens Corp. 0129892170.58101.00	0.00	+7,500.00	7,500.00
National Council of Jewish Women 0121377170.58101.00	0.00	+2,500.00	2,500.00
Neighborhood Academy 0130104170.58101.00	0.00	+2,500.00	2,500.00
Northside Leadership Conference 0129784170.58101.00	0.00	+5,000.00	5,000.00
Northside Leadership Conference Seniors 0130162170.58101.0	0.00	+8,000.00	8,000.00
Northside Senior Center 0130163170.58101.00	0.00	+2,500.00	2,500.00
Northside Senior Programming 0130164170.58101.00	0.00	+6,000.00	6,000.00
Northside Old Timers 0130009170.58101.00	0.00	+7,500.00	7,500.00
Oakland Planning and Development Corp. 0121379170.58101.00	2,500.00	+2,500.00	5,000.00
Pa Cleanways of Allegheny County 0123365170.58101.00	5,500.00	+2,500.00	8,000.00
Parks and Recreation - Northside Senior Programming 0130020170.58101.00	0.00	+2,500.00	2,500.00
Pennsylvania Resource Council 0123151170.58101.00	8,500.00	+2,500.00	11,000.00
People's Oakland 0129970170.58101.00	0.00	+2,500.00	2,500.00
Persad Center 0121384170.58101.00	2,500.00		2,500.00
Pittsburgh Action Against Rape 0129655170.58101.00	9,000.00	+3,000.00	12,000.00
Pittsburgh AIDS Task Force 0129787170.58101.00	5,000.00	+2,500.00	7,500.00
Pittsburgh Community Services - Hunger 0121390170.58101.00	64,000.00		64,000.00
Pittsburgh Community Services - Safety 0121391170.58101.00	16,000.00		16,000.00
Pittsburgh Parks Conservancy 0123243170.58101.00	0.00	+12,500.00	12,500.00
Pittsburgh Project 0123198170.58101.00	2,500.00	+7,500.00	10,000.00
POISE Foundation 0123279170.58101.00	75,000.00		75,000.00
Prayer and Deliverance Community Opportunities (PADCO) 0130149170.58101.00	2,500.00		2,500.00

<u>Prevention Point Pittsburgh</u> 0123289170.58101.00	0.00	+2,500.00	2,500.00
<u>Program to Aid Citizen Enterprise (PACE)</u> 0121924170.58101.00	0.00	+5,000.00	5,000.00
<u>The Promise Group</u> 0130037170.58101.00	0.00	+5,000.00	5,000.00
<u>Reading is Fundamental</u> 0123052170.58101.00	2,500.00	+1,000.00	3,500.00
<u>Rebuilding Together Pittsburgh</u> 0123307170.58101.00	30,000.00		30,000.00
<u>Riverview Manor</u> 0123054170.58101.00	0.00	+2,500.00	2,500.00
<u>Saint Clair Athletic Association</u> 0121272170.58101.00	4,000.00		4,000.00
<u>Saint Mark's Evangelical Lutheran /Brookline</u> Meals on Wheels 0130067170.58101.00	12,000.00		12,500.00
<u>Saint Michael's Food Bank</u> 0123264170.58101.00	0.00	+2,500.00	2,500.00
<u>Saint Paul's Benevolent \$ Missionary Institute</u> 0123200170.58101.00	2,500.00		2,500.00
<u>Schenley Heights CDC</u> 0129852170.58101.00	0.00	+10,000.00	10,000.00
<u>Shepherd Wellness Community</u> 0129791170.58101.00	7,500.00	+2,500.00	10,000.00
<u>SLB Radio Productions</u> 0130150170.58101.00	8,000.00		8,000.00
<u>Southside Slopes Neighborhood Association</u> 0123291170.58101.00	2,500.00		2,500.00
<u>Southwest Pittsburgh CDC</u> 0123058170.58101.00	0.00	+32,000.00	32,000.00
<u>Spring Hill Civic League</u> 0121267170.58101.00	0.00	+5,000.00	5,000.00
<u>St. Ambrose Manor</u> 0129909170.58101.00	0.00	+2,500.00	2,500.00
<u>Steel City Boxing</u> 0129982170.58101.00	0.00	+7,000.00	7,000.00
<u>Tree of Hope</u> 0129866170.58101.00	2,500.00		2,500.00
<u>Trinity Lutheran Church / Sheraden Baseball</u> 0130105170.58101.00	0.00	+2,500.00	2,500.00
<u>Troy Hill Citizens Inc.</u> 0129798170..58101.00	0.00	+3,000.00	3,000.00
<u>Union Project</u> 0123125170.58101.00	5,000.00		5,000.00
<u>Vietnam Veterans Leadership</u> 0121292170.58101.00	2,500.00		2,500.00
<u>Washington Heights Athletic Association</u> 0123261170.58101.00	0.00	+2,500.00	2,500.00
<u>Washington Heights Ecumenical Food Bank</u> 0121296170.58101.00	0.00	+5,000.00	5,000.00
<u>Western Pennsylvania Conservancy</u> 0126002170.58101.00	7,500.00	+2,500.00	10,000.00
<u>Western PA School for the Blind</u> 0123387170.58101.00	0.00	+2,500.00	2,500.00
<u>Westside Mustangs Youth Football Athletic</u> Association 0130159170.58101.00	0.00	+10,000.00	10,000.00
<u>Women's Center and Shelter</u> 0125046170.58101.00	3,000.00	+3000.00	6,000.00
<u>Zella's House</u> 0120106170.58101.00	0.00	+2,000.00	2,000.00

<u>Zionist Organization of America</u> 0123388170.58101.00	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
City Planning	<u>\$2,088,000.00</u>		<u>\$2,088,000.00</u>
Administration 1156332170.58101.00	55,000.00		55,000.00
ADA Compliance 1121151170.58101.00	33,000.00		33,000.00
Citizen Participation 1156900170.58101.00	200,000.00		200,000.00
Community Based Organizations 1121000170.58101.00	600,000.00		600,000.00
Personnel 1150000170.58101.00	1,100,000.00		1,100,000.00
Urban League 1116303170.58101.00	100,000.00		100,000.00
Commission on Human Relations	<u>100,000.00</u>		<u>100,000.00</u>
Commission Operations - Fair Housing 0538889170.58101.00	100,000.00		100,000.00
Mayor's Office	<u>315,000.00</u>		<u>315,000.00</u>
<u>Mayors Unspecified Local Option</u>	<u>300,000.00</u>	<u>(300,000.00)</u>	<u>0.00</u>
<u>Bidwell Training Center 0223343170.58101.00</u>	<u>0.00</u>	<u>+3,750.00</u>	<u>3,750.00</u>
<u>Bloomfield Garfield Corporation</u> 0221132170.58101.00	<u>0.00</u>	<u>+3,750.00</u>	<u>3,750.00</u>
<u>Brashear Association / Henry Kaufman Food Pantry/ Arlington Food Bank</u> 0230099170.58101.00	<u>0.00</u>	<u>+7,500.00</u>	<u>7,500.00</u>
<u>Brookline Christian Food Pantry</u> 0223130170.58101.00	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Catholic Charities - Rosalia Center</u> 0223092170.58101.00	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Center for Victims - Crisis Intervention</u> 0228990170.58101.00	<u>0.00</u>	<u>+37,500.00</u>	<u>37,500.00</u>
<u>Community Alliance of Spring Garden/East Deushtown 0223359170.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Community Empowerment Association</u> 0229838170.58101.00	<u>0.00</u>	<u>+3,750.00</u>	<u>3,750.00</u>
<u>Community Human Services</u> 0223179170.58101.00	<u>0.00</u>	<u>+3,750.00</u>	<u>3,750.00</u>
<u>Community Human Services / Oakland Business Improvement District</u> 0223124170.58101.00	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>East Allegheny Community Council</u> 0221330170.58101.00	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>East End Cooperative Ministries</u> 0229761170.58101.00	<u>0.00</u>	<u>+3,750.00</u>	<u>3,750.00</u>
<u>Emmaus Community of Pittsburgh</u> 0229761170.58101.00	<u>0.00</u>	<u>+3,750.00</u>	<u>3,750.00</u>

<u>0223304170.58101.00</u>			
<u>Fineview Citizens Council</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0221401170.58101.00</u>			
<u>Garfield Jubilee Association</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0221342170.58101.00</u>			
<u>Greater Pittsburgh Community Food Bank</u>	<u>0.00</u>	<u>+13,125.00</u>	<u>13,125.00</u>
<u>0267146170.58101.00</u>			
<u>Greater Pittsburgh Literacy Council</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0230064170.58101.00</u>			
<u>Hazelwood Initiative 0229131170.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Hill House Association 0221183170.58101.00</u>	<u>0.00</u>	<u>+3,750.00</u>	<u>3,750.00</u>
<u>Homewood Concerned Citizens Council</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0230138170.58101.00</u>			
<u>Jewish Community Center - Young Men and</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Women's Hebrew Association</u>			
<u>0223128170.58101.00</u>			
<u>Jewish Family and Children's Services - Food</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Pantry 0230109170.58101.00</u>			
<u>Jewish Family and Children's Services - Career</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Development 0229757170.58101.00</u>			
<u>Jewish Family and Children's Services -</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Refugee Services 0230025170.58101.00</u>			
<u>Lawrenceville Corporation</u>	<u>0.00</u>	<u>+3,750.00</u>	<u>3,750.00</u>
<u>0223332170.58101.00</u>			
<u>Lawrenceville United 0229855170.58101.00</u>	<u>0.00</u>	<u>+3,750.00</u>	<u>3,750.00</u>
<u>LifeSpan, Inc. 0230080170.58101.00</u>	<u>0.00</u>	<u>+5,625.00</u>	<u>5,625.00</u>
<u>Little Sisters of the Poor 0230005170.58101.00</u>	<u>0.00</u>	<u>+3,750.00</u>	<u>3,750.00</u>
<u>Macedonia Family & Community Enrichment</u>	<u>0.00</u>	<u>+3,750.00</u>	<u>3,750.00</u>
<u>Center (FACE) 0229118170.58101.00</u>			
<u>Mt. Washington Community Development</u>	<u>0.00</u>	<u>+7,500.00</u>	<u>7,500.00</u>
<u>Corporation 0223131170.58101.00</u>			
<u>National Council of Jewish Women</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0221377170.58101.00</u>			
<u>Neighborhood Academy 0230110170.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Northside Community Development Fund /</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Northside Chronicle 0223270170.58101.00</u>			
<u>Oakland Planning & Development Corp</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0221379170.58101.00</u>			
<u>Pennsylvania Resources Council</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0223151170.58101.00</u>			
<u>Pittsburgh Action Against Rape</u>	<u>0.00</u>	<u>+37,500.00</u>	<u>37,500.00</u>
<u>0229655170.58101.00</u>			
<u>Pittsburgh Project 0223198170.58101.00</u>	<u>0.00</u>	<u>+3,750.00</u>	<u>3,750.00</u>
<u>Prevention Point Pittsburgh</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0223289170.58101.00</u>			
<u>Reading is Fundamental 0223052170.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Saint Andrew's Lutheran Church</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>

<u>0229910170.58101.00</u>			
<u>Shepherd Wellness Community</u>	<u>0.00</u>	<u>+3,750.00</u>	<u>3,750.00</u>
<u>0229791170.58101.00</u>			
<u>Sheraden Community Council</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0223121170.58101.00</u>			
<u>Sheraden United Methodist Kidz Klub</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0230046170.58101.00</u>			
<u>Tree of Hope 0229866170.58101.00</u>	<u>15,000.00</u>	<u>+2,500.00</u>	<u>17,500.00</u>
<u>Uptown Partners 0223298170.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Western Pennsylvania Conservancy</u>	<u>0.00</u>	<u>+37,500.00</u>	<u>37,500.00</u>
<u>0226002170.58101.00</u>			
<u>Women's Center and Shelter</u>	<u>0.00</u>	<u>+37,500.00</u>	<u>37,500.00</u>
<u>0225046170.58101.00</u>			
<u>YMCA OF Greater Pittsburgh</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0230154170.58101.00</u>			
<u>Parks & Recreation</u>	<u>750,000.00</u>		<u>750,000.00</u>
<u>Senior Community Program</u>	<u>750,000.00</u>		<u>750,000.00</u>
<u>5015003170.58101.00</u>			
<u>Personnel & Civil Service</u>	<u>1,000,000.00</u>		<u>1,000,000.00</u>
<u>Neighborhood Employment Program</u>	<u>150,000.00</u>		<u>150,000.00</u>
<u>0909660170.58101.00</u>			
<u>Pittsburgh Partnership Employment</u>	<u>150,000.00</u>		<u>150,000.00</u>
<u>0906322170.58101.00</u>			
<u>Summer Youth Employment Program</u>	<u>700,000.00</u>		<u>700,000.00</u>
<u>0906323170.58101.00</u>			
<u>Public Works</u>	<u>3,072,343.00</u>		<u>3,072,343.00</u>
<u>Park Reconstruction 4045000170.58101.00</u>	<u>435,743.00</u>		<u>435,743.00</u>
<u>Play Area Improvements 4041002170.58101.00</u>	<u>548,680.00</u>		<u>548,680.00</u>
<u>Recreation & Senior Center Rehabilitation</u>	<u>50,000.00</u>		<u>50,000.00</u>
<u>4015010170.58101.00</u>			
<u>Slope Failure Remediation</u>	<u>400,000.00</u>		<u>400,000.00</u>
<u>4039103170.58101.00</u>			
<u>Sport Facility Improvements</u>	<u>827,950.00</u>		<u>827,950.00</u>
<u>4030117170.58101.00</u>			
<u>Street Resurfacing 4039000170.58101.00</u>	<u>719,970.00</u>		<u>719,970.00</u>
<u>Water Feature Upgrades 4030143170.58101.00</u>	<u>90,000.00</u>		<u>90,000.00</u>
<u>Urban Redevelopment Authority</u>	<u>4,604,400.00</u>		<u>4,604,400.00</u>
<u>Choice Neighborhood 8230101170.58101.00</u>	<u>1,454,400.00</u>		<u>1,454,400.00</u>
<u>Economic Development and Housing</u>	<u>1,000,000.00</u>		<u>1,000,000.00</u>
<u>8267290170.58101.00</u>			
<u>Major Development 8226730170.58101.00</u>	<u>150,000.00</u>		<u>150,000.00</u>
<u>Personnel - URA 8200018170.58101.00</u>	<u>2,000,000.00</u>		<u>2,000,000.00</u>