



Legislation Details (With Text)

File #: 2011-1339 **Version:** 1
Type: Resolution **Status:** Passed Finally
File created: 1/25/2011 **In control:** Committee on Land Use and Economic Development
On agenda: **Final action:** 2/8/2011
Enactment date: 2/8/2011 **Enactment #:** 91
Effective date: 2/16/2011

Title: Resolution amending Resolution No. 792, effective November 17, 2010, entitled: Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2005 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds in City Council from the "Uptown Community Action Group" (- \$800.00); and transfer these funds to "Rebuilding Together Pittsburgh" (+ \$800.00).

Sponsors: Theresa Kail-Smith

Indexes: CDBG PROGRAM

Code sections:

Attachments: 1. 2011-1339.doc

Date	Ver.	Action By	Action	Result
2/18/2011	1	Mayor	Signed by the Mayor	
2/8/2011	1	City Council	Passed Finally	Pass
2/2/2011	1	Standing Committees	AFFIRMATIVELY RECOMMENDED	Pass
1/25/2011	1	City Council	Read and referred	

Resolution amending Resolution No. 792, effective November 17, 2010, entitled: Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2005 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds in City Council from the "Uptown Community Action Group" (- \$800.00); and transfer these funds to "Rebuilding Together Pittsburgh" (+ \$800.00).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 792, effective November 17, 2010, which presently reads as follows:

<u>Department</u>	<u>Amount</u>
City Council	1,000,000.00
City Planning	2,790,000.00
Equipment Leasing Authority	675,000.00
Human relations commission	100,000.00
Mayor's Office	1,000,000.00
Parks & Recreation	700,000.00
Personnel & Civil Service	275,000.00
Public Safety	2,221,000.00
Public Works	5,027,971.00
Urban Redevelopment Authority	5,352,970.00
TOTAL	19,141,941.00

SEE ATTCHMENT

<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
<u>City Council</u>	<u>1,000,000.00</u>		<u>1,000,000.00</u>
Addison Behavioral Care, Inc. 500000-2610-101100-C2005-G229922-2005	2,500.00		2,500.00
Allegheny County Midget Football League 500000-2610-101100-C2005-G223174-2005	3,000.00		3,000.00
Allentown CDC 500000-2610-101100-C2005-G223095-2005	4,000.00		4,000.00
Angels Place Inc. 500000-2610-101100-C2005-G223096-2005	2,500.00		2,500.00
Beginning with Books 500000-2610-101100-C2005-G223097-2005	500.00		500.00
Beltzhoover Citizens Community Development Corp. 500000-2610-101100-C2005-G229749-2005	4,000.00		4,000.00
Beltzhoover Neighborhood Council, Inc. 500000-2610-101100-C2005-G221120-2005	2,000.00		2,000.00

Beltzhoover Neighborhood Council, Inc. (Beltz. Cheerleader) 500000-2610-101100-C2005-G223098-2005	1,000.00		1,000.00
Better Block Development 500000-2610-101100-C2005-G221125-2005	7,000.00		7,000.00
BID Sheet 500000-2610-101100-C2005-G229937-2005	1,500.00		1,500.00
Bloomfield Citizens Council 500000-2610-101100-C2005-G229864-2005	10,000.00		10,000.00
Bloomfield-Garfield Corporation 500000-2610-101100-C2005-G221132-2005	5,000.00		5,000.00
Bloomfield Preservation and Heritage Society 500000-2610-101100-C2005-G221133-2005	9,000.00		9,000.00
	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
<u>ORGANIZATION</u>			
Brashear Association, Inc. 500000-2610-101100-C2005-G229755-2005	7,000.00		7,000.00
Breachmenders Ministries 500000-2610-101100-C2005-G229936-2005	10,000.00		10,000.00
Brighton Heights Meals on Wheels/Lutheran Serv. Soc. 500000-2610-101100-C2005-G229938-2005	1,500.00		1,500.00
Brightwood Athletic Association 500000-2610-101100-C2005-G221320-2005	2,000.00		2,000.00
Brightwood Civic Group 500000-2610-101100-C2005-G221142-2005	5,000.00		5,000.00
Brookline Christian Food Pantry 500000-2610-101100-C2005-G223130-2005	5,000.00		5,000.00
Brookline Meals on Wheels 500000-2610-101100-C2005-G221321-2005	5,000.00		5,000.00
Brown's Chapel African Methodist Episcopal Church 500000-2610-101100-C2005-G223099-2005	3,500.00		3,500.00

500000-2610-101100-C2005-G223000-2005

Carnegie Library Hazelwood Branch 1,000.00 1,000.00
500000-2610-101100-C2005-G223211-2005

Catholic Charities, Diocese of Pittsburgh (St Jo. House) 1,000.00 1,000.00
500000-2610-101100-C2005-G223100-2005

Catholic Charities, Neighborhood Based Services 2,000.00 2,000.00
500000-2610-101100-C2005-G229102-2005

Catholic Youth Association 5,000.00 5,000.00
500000-2610-101100-C2005-G223008-2005

Center for Victims of Violence and Crimes 1,000.00 1,000.00
500000-2610-101100-C2005-G228990-2005

Children's Museum of Pgh 500.00 500.00
500000-2610-101100-C2005-G223101-2005

ORGANIZATION **Current** **Changes** **Revised**
Amount **(+) (-)** **Amount**

Christian Legal Society-Western PA Chapter 4,000.00 4,000.00
500000-2610-101100-C2005-G229940-2005

Clergy and Churches United 15,000.00 15,000.00
500000-2610-101100-C2005-G229942-2005

Community Technical Assistance Center 6,000.00 6,000.00
500000-2610-101100-C2005-G223016-2005

Contact Pittsburgh 2,000.00 2,000.00
500000-2610-101100-C2005-G229106-2005

Corporation Collection (aka Dress for Success) 10,000.00 10,000.00
500000-2610-101100-C2005-G223133-2005

Dinwiddie Community Alliance 1,900.00 1,900.00
500000-2610-101100-C2005-G223156-2005

District #1 - Community Initiatives 3,000.00 3,000.00
500000-2610-101100-C2005-G230032-2005

District 5-Tree Planting 500000-2610-101100-C2005- 1,000.00 1,000.00
G229948-2005

District 9 Equipment 2,500.00 2,500.00
500000-2610-101100-C2005-G223016-2005

500000-2610-101100-C2005-G230016-2005

Dollar Energy Fund, Inc. 500000-2610-101100-C2005-G224555-2005	1,500.00	1,500.00
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East Allegheny Community Council 500000-2610-101100-C2005-G221330-2005	3,000.00	3,000.00
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East Carnegie Community Council/St. Andrew Lutheran Church 500000-2610-101100-C2005-G223103-2005	2,000.00	2,000.00
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East End Cooperative Ministry 500000-2610-101100-C2005-G229761-2005	1,000.00	1,000.00
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East Liberty Development, Inc. 500000-2610-101100-C2005-G229109-2005	13,000.00	13,000.00
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<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
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Elder-Ado, Inc. 500000-2610-101100-C2005-G221334-2005	30,000.00		30,000.00
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Elizabeth Seton Center 500000-2610-101100-C2005-G221365-2005	25,000.00		25,000.00
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Elliott-West End Athletic Association 500000-2610-101100-C2005-G229763-2005	2,500.00		2,500.00
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Epilepsy Foundation 500000-2610-101100-C2005-G229764-2005	1,000.00		1,000.00
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Esplen Senior Citizens Association 500000-2610-101100-C2005-G221337-2005	9,000.00		9,000.00
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Estelle S. Campbell Boys and Girls Club 500000-2610-101100-C2005-G223104-2005	5,000.00		5,000.00
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Family Resources 500000-2610-101100-C2005-G229765-2005	1,000.00		1,000.00
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Fineview Citizen's Council 500000-2610-101100-C2005-G221401-2005	3,000.00		3,000.00
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First Charities, Inc. 500000-2610-101100-C2005-G223105-2005	2,500.00		2,500.00
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First Tee 500000-2610-101100-C2005-G223231-2005	3,000.00		3,000.00
Friendship Development Associates, Inc. 500000-2610-101100-C2005-G221500-2005	6,000.00		6,000.00
Goodwill Literacy Initiative 500000-2610-101100-C2005-G225026-2005	2,000.00		2,000.00
Grandparents Rearing Grandchildren 500000-2610-101100-C2005-G230026-2005	2,000.00		2,000.00
Greater Pittsburgh Community Food Bank 500000-2610-101100-C2005-2267146-2005	51,000.00		51,000.00
<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
Growing with Trust, Inc. 500000-2610-101100-C2005-G223107-2005	3,500.00		3,500.00
Hazelwood Initiative 500000-2610-101100-C2005-G229131-2005	21,000.00		21,000.00
Healthy Start 500000-2610-101100-C2005-G223134-2005	1,500.00		1,500.00
Hill District Consensus Group 500000-2610-101100-C2005-G229849-2005	2,500.00		2,500.00
Hunger Services Network 500000-2610-101100-C2005-G221502-2005	32,500.00		32,500.00
I.W. Abel Place 500000-2610-101100-C2005-G223108-2005	2,500.00		2,500.00
Jewish Association on Aging/Council Care 500000-2610-101100-C2005-G229773-2005	2,000.00		2,000.00
Jewish Association on Aging/Mollies Meals 500000-2610-101100-C2005-G223109-2005	1,000.00		1,000.00
Jewish Association on Aging/Neighbors 500000-2610-101100-C2005-G221361-2005	1,500.00		1,500.00

Jewish Family & Children's Services/Career Development Center 500000-2610-101100-C2005-G229757-2005	2,000.00		2,000.00
Jewish Family & Children's Services/Food Pantry 500000-2610-101100-C2005-G229954-2005	3,500.00		3,500.00
Just Harvest 500000-2610-101100-C2005-G229958-2005	13,000.00		13,000.00
Larimer Green 500000-2610-101100-C2005-G223306-2005	2,000.00		2,000.00
Lawrenceville United 500000-2610-101100-C2005-G229855-2005	14,000.00		14,000.00
<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
Lawrenceville Corp. 500000-2610-101100-C2005-G229164-2005	30,000.00		30,000.00
Life's Work of Western PA 500000-2610-101100-C2005-G223110-2005	1,500.00		1,500.00
Living at Home Program 500000-2610-101100-C2005-G229891-2005	3,000.00		3,000.00
Lynn Williams High Rise 500000-2610-101100-C2005-G223032-2005	750.00		750.00
Marian Manor Corporation 500000-2610-101100-C2005-G223112-2005	2,000.00		2,000.00
MLK Community Mural Project 500000-2610-101100-C2005-G223237-2005	439.95		439.95
Mattress Factory 500000-2610-101100-C2005-G229894-2005	2,500.00		2,500.00
Miryam's/Mentally Ill Homeless Women 500000-2610-101100-C2005-G221503-2005	1,000.00		1,000.00
Mt. Washington Comm. Dev. Corp. (So. Hills High School Dev.) 500000-2610-101100-C2005-G223114-2005	4,000.00		4,000.00

Mt. Washington Community Development Corp. 3,000.00 3,000.00
 (Rec. Program)
 500000-2610-101100-C2005-G223115-2005

National Council of Jewish Women 5,500.00 5,500.00
 500000-2610-101100-C2005-G221377-2005

Nego Gato Inc. 2,500.00 2,500.00
 500000-2610-101100-C2005-G229196-2005

Neighborhood Legal Services 500.00 500.00
 500000-2610-101100-C2005-G229904-2005

North Side Coalition for Fair Housing, Inc. 2,000.00 2,000.00
 500000-2610-101100-C2005-G229851-2005

ORGANIZATION **Current** **Changes** **Revised**
Amount **(+) (-)** **Amount**

Northside Leadership Conference 16,500.00 16,500.00
 500000-2610-101100-C2005-G229784-2005

Northside Leadership Conference-Walking 2,000.00 2,000.00
 Program
 500000-2610-101100-C2005-G223116-2005

Northside Saints, Inc. 3,000.00 3,000.00
 500000-2610-101100-C2005-G229781-2005

Northview Heights Estates Manor Resident Council 750.00 750.00
 500000-2610-101100-C2005-G223036-2005

NS Chamber Celebration in the Park 1,750.00 1,750.00
 500000-2610-101100-C2005-G223038-2005

Oakland Planning & Development Corporation 10,500.00 10,500.00
 500000-2610-101100-C2005-G221379-2005

Oakland Planning & Development/Oakland 6,500.00 6,500.00
 Business Improv.Dist.
 500000-2610-101100-C2005-G223124-2005

Observatory Hill 3,000.00 3,000.00
 500000-2610-101100-C2005-G221220-2005

Onala Club 2,000.00 2,000.00
 500000-2610-101100-C2005-G223044-2005

500000-2610-101100-C2005-G223077-2005

PA Affiliate of the SIDS Alliance Incorporated 1,000.00 1,000.00
500000-2610-101100-C2005-G229792-2005

Pentecostal Temple Dev. Corp. 10,000.00 10,000.00
500000-2610-101100-C2005-G223135-2005

Peoples Oakland 500.00 500.00
500000-2610-101100-C2005-G229970-2005

Perry Hilltop Citizen's Council 4,000.00 4,000.00
500000-2610-101100-C2005-G229121-2005

Persad Center, Inc 4,500.00 4,500.00
500000-2610-101100-C2005-G221384-2005

ORGANIZATION **Current** **Changes** **Revised**
Amount **(+) (-)** **Amount**

Pittsburgh Action Against Rape 1,000.00 1,000.00
500000-2610-101100-C2005-G229655-2005

Pittsburgh AIDS Task Force 3,500.00 3,500.00
500000-2610-101100-C2005-G229787-2005

Pittsburgh Community Services Hunger Trust 140,560.05 140,560.05
Fund
500000-2610-101100-C2005-G221390-2005

Pittsburgh Community Services Neighborhood 78,000.00 78,000.00
Safety
500000-2610-101100-C2005-G221391-2005

Pittsburgh Mediation Center 29,500.00 29,500.00
500000-2610-101100-C2005-G229972-2005

Polish Hill Civic Association 4,000.00 4,000.00
500000-2610-101100-C2005-G225010-2005

Pressley High Rise Tenant Council 750.00 750.00
500000-2610-101100-C2005-G223050-2005

Providence Family Support Center 1,000.00 1,000.00
500000-2610-101100-C2005-G229974-2005

0.00 0.00 0.00

Rebuilding Together Pittsburgh 500000-2610-101100-C2005-G223307-2005	0.00	+ 800.00	800.00
Riverside Center for Innovation 500000-2610-101100-C2005-G223117-2005	3,600.00		3,600.00
Riverview Manor 500000-2610-101100-C2005-G223054-2005	750.00		750.00
Riverview Towers Apartment 500000-2610-101100-C2005-G221397-2005	2,000.00		2,000.00
Royal Tribe Music RTM 500000-2610-101100-C2005-G223118-2005	500.00		500.00
Saint Clair Athletic Association 500000-2610-101100-C2005-G221272-2005	4,000.00		4,000.00
<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
Salvation Army 500000-2610-101100-C2005-G223138-2005	2,000.00		2,000.00
Sarah Heinz House 500000-2610-101100-C2005-G229162-2005	2,000.00		2,000.00
Senior Friends 500000-2610-101100-C2005-G229844-2005	2,500.00		2,500.00
Shepherd Wellness Community 500000-2610-101100-C2005-G229791-2005	8,500.00		8,500.00
Sheptsky Arms 500000-2610-101100-C2005-G221404-2005	750.00		750.00
Sheraden Community Council 500000-2610-101100-C2005-G223121-2005	2,000.00		2,000.00
Sheraden Homework & Computer Center/Boys and Girls Club 500000-2610-101100-C2005-G229125-2005	10,000.00		10,000.00
Sickle Cell Society 500000-2610-101100-C2005-G221407-2005	6,000.00		6,000.00
South Oakland Community Development Team	1,500.00		1,500.00

500000-2610-101100-C2005-G223122-2005			
South Side Local Development Company 500000-2610-101100-C2005-G229794-2005	4,000.00		4,000.00
Spring Garden Neighborhood Council 500000-2610-101100-C2005-G229795-2005	10,000.00		10,000.00
Spring Hill Civic League 500000-2610-101100-C2005-G221267-2005	1,000.00		1,000.00
St. Ambrose Manor 500000-2610-101100-C2005-G229909-2005	750.00		750.00
Steel City Boxing 500000-2610-101100-C2005-G229982-2005	3,000.00		3,000.00
	<u>Current</u>	<u>Changes</u>	<u>Revised</u>
<u>ORGANIZATION</u>	<u>Amount</u>	<u>(+) (-)</u>	<u>Amount</u>
Steel Valley Authority 500000-2610-101100-C2005-G221505-2005	3,000.00		3,000.00
Steelworkers Tower 500000-2610-101100-C2005-G223062-2005	750.00		750.00
Thomas Merton Center Garfield Thrift Shop 500000-2610-101100-C2005-G223123-2005	1,000.00		1,000.00
Tomorrow's Future 500000-2610-101100-C2005-G229998-2005	2,000.00		2,000.00
Tree of Hope 500000-2610-101100-C2005-G229866-2005	7,500.00		7,500.00
Tri-Hill Valley Meals on Wheels 500000-2610-101100-C2005-G229990-2005	1,500.00		1,500.00
Tri-Valley Athletic Association 500000-2610-101100-C2005-G229126-2005	2,000.00		2,000.00
Troy Hill Citizen's Council 500000-2610-101100-C2005-G229798-2005	8,000.00		8,000.00
Union Project 500000-2610-101100-C2005-G223125-2005	7,500.00		7,500.00
Uptown Community Action Group	2,000.00	- 800.00	1,200.00

<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
500000-2610-101100-C2005-G221418-2005			
Urban League of Pittsburgh Housing Counseling 500000-2610-101100-C2005-G221420-2005	1,000.00		1,000.00
Vietnam Veterans Leadership Program of Western PA 500000-2610-101100-C2005-G221292-2005	3,000.00		3,000.00
West End Elliott Citizens Council 500000-2610-101100-C2005-G229801-2005	2,000.00		2,000.00
West End-Elliott Joint Project d/b/a/ West Pittsburgh Partnership 500000-2610-101100-C2005-G229210-2005	20,000.00		20,000.00
<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
West End-Elliott Joint Project d/b/a/ W.Pgh. Partnership Westnet 500000-2610-101100-C2005-G229129-2005	11,000.00		11,000.00
Western Pa Conservancy 500000-2610-101100-C2005-G226002-2005	2,500.00		2,500.00
Western PA Police Athletic League 500000-2610-101100-C2005-G229832-2005	4,000.00		4,000.00
Western Pennsylvania Police Athletic League Sheraden A.C. 500000-2610-101100-C2005-G229918-2005	5,000.00		5,000.00
Western Pennsylvania Slovak Cultural Society 500000-2610-101100-C2005-G229994-2005	8,000.00		8,000.00
Women's Center & Shelter of Greater Pittsburgh 500000-2610-101100-C2005-G229805-2005	6,500.00		6,500.00
YMCA Centre Ave 500000-2610-101100-C2005-G229806-2005	5,000.00		5,000.00
YWCA of Homewood 500000-2610-101100-C2005-G223225-2005	6,000.00		6,000.00
YMCA, Hazelwood Outreach Center 500000-2610-101100-C2005-G221351-2005	12,000.00		12,000.00
YMCA, Youth Midget Football 500000-2610-101100-C2005-G223126-2005	1,000.00		1,000.00

Young Men & Women's African Heritage Assoc. Inc. 500000-2610-101100-C2005-G223127-2005	5,000.00	5,000.00
Young Men and Women's Hebrew Assoc./Jewish Comm. Center 500000-2610-101100-C2005-G223128-2005	4,500.00	4,500.00
Concrete Playgrounds 500000-2610-101100-C2005-G223224-2005	5,000.00	5,000.00

<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
<u>City Planning</u>	<u>2,790,000.00</u>		<u>2,790,000.00</u>
CDBG Administrative Costs 500000-2610-110000-C2005-2256332-2005	50,000.00		50,000.00
Personnel 500000-2610-110000-C2005-2250000-2005	1,600,000.00		1,600,000.00
Planning & Management 500000-2610-110000-C2005-2256132-2005	75,000.00		75,000.00
Citizen Participation 500000-2610-110000-C2005-2256900-2005	215,000.00		215,000.00
CBO's 500000-2610-110000-C2005-G221000-2005	700,000.00		700,000.00
Urban League-Housing Counseling 500000-2610-110000-C2005-2216303-2005	100,000.00		100,000.00
Trail & Bike Route Development 500000-2610-110000-C2005-2205904-2005	50,000.00		50,000.00
<u>EQUIPMENT LEASING AUTHORITY</u>	<u>675,000.00</u>		<u>675,000.00</u>
Capital Equipment Acquisition 500000-2610-840000-C2005-2255899-2005	675,000.00		675,000.00
<u>HUMAN RELATIONS COMMISSION</u>	<u>100,000.00</u>		<u>100,000.00</u>
Commission Operation - Fair Housing 500000-2610-105000-C2005-2228888-2005	100,000.00		100,000.00

500000-2610-105000-C2005-2238889-2005

MAYOR'S OFFICE **1,000,000.00** **1,000,000.00**

Center for Victims of Violent Crimes 50,000.00 50,000.00
 500000-2610-102000-C2005-G228991-2005

ORGANIZATION **Current** **Changes** **Revised**

Amount **(+) (-)** **Amount**

Greater Pittsburgh Community Food Bank 100,000.00 100,000.00
 500000-2610-102000-C2005-G228993-2005

Pittsburgh Action Against Rape 50,000.00 50,000.00
 500000-2610-102000-C2005-G229656-2005

Troy Hill Citizens, Inc. 20,000.00 20,000.00
 500000-2610-102000-C2005-G223129-2005

Western Pennsylvania Conservancy 100,000.00 100,000.00
 500000-2610-102000-C2005-G226002-2005

Women's Center & Shelter 50,000.00 50,000.00
 500000-2610-102000-C2005-G225046-2005

Demolition of Condemned Buildings - Mayor's Office 630,000.00 630,000.00
 500000-2610-102000-C2005-2210011-2005

PARKS & RECREATION **700,000.00** **700,000.00**

HACP Recreational Program & Senior Program 700,000.00 700,000.00
 500000-2610-500000-C2005-2215003-2005

PERSONNEL & CIVIL SERVICE **275,000.00** **275,000.00**

Neighborhood Employment Program 100,000.00 100,000.00
 500000-2610-109000-C2005-2209660-2005

Pittsburgh Partnership Employment 50,000.00 50,000.00
 500000-2610-109000-C2005-2206322-2005

Summer Youth Employment Program 125,000.00 125,000.00
 500000-2610-109000-C2005-2206323-2005

<u>PUBLIC SAFETY</u>	<u>2,221,000.00</u>	<u>2,221,000.00</u>
Demolition of Condemned Buildings 500000-2610-274300-C2005-2210011-2005	1,301,000.00	1,301,000.00
	<u>Current</u>	<u>Changes</u>
<u>ORGANIZATION</u>	<u>Amount</u>	<u>(+) (-)</u>
Fire Protection Equipment 500000-2610-100000- C2005-2267075-2005	920,000.00	920,000.00
<u>PUBLIC WORKS</u>	<u>5,027,971.00</u>	<u>5,027,971.00</u>
Building Maintenance 500000-2610-400000-C2005-2227003-2005	85,650.00	85,650.00
Property Management 500000-2610-400000-C2005-2220082-2005	400,000.00	400,000.00
Railing Rehabilitation Program 500000-2610-400000-C2005-2267029-2005	21,350.00	21,350.00
Slope Failure Remediation 500000-2610-400000-C2005-2239103-2005	200,000.00	200,000.00
Disabled & Public Sidewalk Program 500000-2610-400000-C2005-2220060-2005	290,000.00	290,000.00
Wall, Step & Fence Program 500000-2610-400000-C2005-2220035-2005	265,000.00	265,000.00
South Side Market House 500000-2610-400000-C2005-2297261-2005	225,000.00	225,000.00
West End Senior Center 500000-2610-400000-C2005-2267267-2005	60,000.00	60,000.00
Ballfield Light Replacement 500000-2610-400000-C2005-2267042-2005	247,971.00	247,971.00
Building Improvement Program - Public Works 500000-2610-400000-C2005-2227002-2005	50,000.00	50,000.00
Concession Building 500000-2610-400000-C2005-2231008-2005	50,000.00	50,000.00
Park Reconstruction Program - Engineering	195,000.00	195,000.00

500000-2610-400000-C2005-2245000-2005

ORGANIATION

Current **Changes** **Revised**
Amount **(+) (-)** **Amount**

Play Area Improvements - Public Works 50,000.00 50,000.00
500000-2610-400000-C2005-2241002-2005

Pool Rehabilitation - Public Works 100,000.00 100,000.00
500000-2610-400000-C2005-2242000-2005

Street Resurfacing 2,600,000.00 2,600,000.00
500000-2610-400000-C2005-2239000-2005

McArdle Roadway Viaduct #1 120,000.00 120,000.00
500000-2610-400000-C2005-2267240-2005

South Millvale Avenue Bridge 35,000.00 35,000.00
500000-2610-400000-C2005-2239104-2005

East Liberty - Penn 35,000.00 35,000.00
500000-2610-400000-C2005-2205901-2005

West Ohio Street Bridge 10,000.00 10,000.00
500000-2610-400000-C2005-2233059-2005

Bridge Repairs 23,000.00 23,000.00
500000-2610-400000-C2005-2231011-2005

URBAN REDEVELOPMENT AUTHORITY **5,352,970.00** **5,352,970.00**

Neighborhood Business & Economic Development 902,970.00 902,970.00
500000-2610-820000-C2005-2267288-2005

Neighborhood Housing Initiative 1,600,000.00 1,600,000.00
500000-2610-820000-C2005-2267290-2005

Personnel - URA 2,500,000.00 2,500,000.00
500000-2610-820000-C2005-2200018-2005

Property Management & Relocation 350,000.00 350,000.00
500000-2610-820000-C2005-2200029-2005

TOTAL BUDGET **19,141,941.0** **19,141,941.00**
0