



Legislation Details (With Text)

File #: 2011-2122 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 9/27/2011 **In control:** Committee on Land Use and Economic Development

On agenda: **Final action:** 10/11/2011

Enactment date: 10/11/2011 **Enactment #:** 718

Effective date: 10/13/2011

Title: Resolution amending Resolution No. 759, effective January 1, 2007, entitled: by providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2007 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories; so as to reprogram funds From Finance and Human Relations Commission to Public Safety from: "Side Yard Program" (-\$50,000.00); "Commission Operations - Fair Housing" (-\$50,000.00); and transfer these funds to "SCBA Equipment" (+\$100,000.00).

Sponsors:

Indexes: CDBG PROGRAM, CONTRACTS (AMENDING)

Code sections:

Attachments: 1. 2011-2122.doc

Date	Ver.	Action By	Action	Result
10/13/2011	1	Mayor	Signed by the Mayor	
10/11/2011	1	City Council	Passed Finally	Pass
10/5/2011	1	Standing Committees	AFFIRMATIVELY RECOMMENDED	Pass
9/27/2011	1	City Council	Read and referred	

Presented by Mr. Shields

Resolution amending Resolution No. 759, effective January 1, 2007, entitled: by providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2007 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories; so as to reprogram funds From Finance and Human Relations Commission to Public Safety from: "Side Yard Program" (-\$50,000.00); "Commission Operations - Fair Housing" (-\$50,000.00); and transfer these funds to "SCBA Equipment" (+\$100,000.00).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Amending Resolution No 759, effective January 1, 2007, which presently read as follows:

<u>Department</u>	<u>Amount</u>
City Council	\$800,000.00
City Planning	2,790,000.00
Equipment Leasing Authority	950,000.00
Finance	50,000.00
Human Relations Commission	50,000.00
Mayor's Office	800,000.00
Parks & Recreation	918,500.00
Personnel	325,000.00
Public Safety	1,300,000.00
Public Works	3,075,000.00
Urban Redevelopment Authority	6,050,000.00
Equal Opportunity Review Commission	50,000.00
Total	\$17,158,500.00

SEE ATTACHMENT

2007 COMMUNITY DEV. BLOCK GRANT

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>CHANGES (+) OR (-)</u>	<u>REVISED AMOUNT</u>
<u>CITY COUNCIL</u>	<u>800,000.00</u>		<u>800,000.00</u>
African American Musi	10,000.00		10,000.00
101100-C2007-G221306			
African American Chan	4,000.00		4,000.00
2610-101100-C2007-G2			
Allegheny Commons Ini	2,000.00		2,000.00
101100-C2007-G223353			
Angel's Place, Inc. 5000	1,000.00		1,000.00
G223096-2007			
Arlington Meals on Wh	3,500.00		3,500.00
C2007-G221308-2007			
Beltzhoover Neighborh	2,000.00		2,000.00
500000-2610-101100-C2			
Beltzhoover Neighborh	5,000.00		5,000.00
101100-C2007-G221120			
Better Block Developm	10,000.00		10,000.00
C2007-G229751-2007			
Bid Sheet 500000-2610	1,500.00		1,500.00
2007			
Bloomfield Business A	4,000.00		4,000.00
101100-C2007-G225017			

Bloomfield Citizens Co	16,500.00	16,500.00
-C2007-G229864-2007		
Bloomfield Preservation	16,500.00	16,500.00
500000-2610-101100-C2		
Bountiful Blessings	5002,000.00	2,000.00
G223213-2007		
Brashear Association, I	4,000.00	4,000.00
C2007-G229755-2007		
Breachmenders Ministri	3,000.00	3,000.00
C2007-G229936-2007		
Brighton Heights Meals	1,500.00	1,500.00
Service Society 500000-2		
G229938-2007		

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>CHANGES (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Brightwood Athletic As	2,000.00		2,000.00
101100-C2007-G221320			
Brightwood Civic Group	5,000.00		5,000.00
C2007-G221142-2007			
Brookline Christian Foc	10,000.00		10,000.00
101100-C2007-G223130			
Brookline Meals on Wh	10,000.00		10,000.00
C2007-G221321-2007			
Brown's Chapel African	5,000.00		5,000.00
Church 500000-2610-10			
2007			
Catholic Charities, Dioc	5,000.00		5,000.00
Joseph's House of Hospit			
-C2007-G223100-2007			
Catholic Youth Associa	4,000.00		4,000.00
C2007-G223008-2007			
Center for Victims of V	2,500.00		2,500.00
2610-101100-C2007-G2			
Central Northside Neigl	5,000.00		5,000.00
2610-101100-C2007-G2			
Central Outreach Resou	25,000.00		25,000.00
2610-101100-C2007-G2			
Champions Association	5,000.00		5,000.00
C2007-G223090-2007			
Christian Legal Society	2,500.00		2,500.00
500000-2610-101100-C2			
Community Alliance/Spr	5,000.00		5,000.00
Deuschtown 500000-26			
G223359-2007			
Community Human Serv	8,000.00		8,000.00
-C2007-G223179-2007			

Community Technical 3,000.00 3,000.00
 2610-101100-C2007-G2
 Contact Pittsburgh 50002,000.00 2,000.00
 G229106-2007

ORGANIZATION CURRENT CHANGES (+) REVISED
 AMOUNT OR (-) AMOUNT

District 1 Equipment 5001,000.00 1,000.00
 G230032-2007
 Dollar Energy Fund, Inc3,500.00 3,500.00
 C2007-G224555-2007
 East Allegheny Commu4,000.00 4,000.00
 2610-101100-C2007-G2
 East Carnegie Communi2,000.00 2,000.00
 Lutheran Church 500000
 G223103-2007
 East End Cooperative N2,000.00 2,000.00
 101100-C2007-G229761
 EECM 500000-2610-103,000.00 3,000.00
 2007
 East Northside Action C6,000.00 6,000.00
 500000-2610-101100-C2
 Elder-Ado, Inc. 50000018,000.00 18,000.00
 G221334-2007
 Elizabeth Seton Center,20,000.00 20,000.00
 C2007-G221365-2007
 Elliott-West End Athlet5,000.00 5,000.00
 2610-101100-C2007-G2
 Esplen Senior Citizens' 9,000.00 9,000.00
 2610-101100-C2007-G2
 Estelle Campbell Boys 2,000.00 2,000.00
 2610-101100-C2007-G2
 Family Links 500000-262,000.00 2,000.00
 G223203- 2007
 Family Resources 500002,000.00 2,000.00
 G229765-2007
 Fineview Citizens Coun3,000.00 3,000.00
 101100-C2007-G221401
 Friendship Developmen17,500.00 17,500.00
 2610-101100-C2007-G2
 Garfield Jubilee/Job Tra8,000.00 8,000.00
 2610-101100-C2007-G2

ORGANIZATION CURRENT CHANGES (+) REVISED
 AMOUNT OR (-) AMOUNT

Garfield Unified Sports 8,000.00 8,000.00
 C2007-G223219-2007

Goodwill Literacy Initiative	2,000.00	2,000.00
C2007-G225026-2007		
Greater Pittsburgh Community Development	44,300.00	44,300.00
-2610-101100-C2007-22		
Greenfield Organization	1,000.00	1,000.00
C2007-G221170-2007		
Hazelwood Initiative 5013	13,000.00	13,000.00
-G229131-2007		
Heart of Gold Foundation	3,000.00	3,000.00
2610-101100-C2007-G2		
Homewood Brushton Apartments	10,000.00	10,000.00
-101100-C2007-G22321		
Jewish Association on 1500	500.00	500.00
2610-101100-C2007-G2		
Jewish Association on 1	1,000.00	1,000.00
500000-2610-101100-C2		
Jewish Association on 2	2,000.00	2,000.00
500000-2610-101100-C2		
Jewish Association on 1	1,000.00	1,000.00
-2610-101100-C2007-G2		
Jewish Association on 500	500.00	500.00
500000-2610-101100-C2		
Jewish Association on 1	1,000.00	1,000.00
2610-101100-C2007-G2		
Jewish Community Center	4,000.00	4,000.00
C2007-G221362-2007		
Jewish Family & Child Development Center 500	2,000.00	2,000.00
G229757-2007		
Jewish Family & Child Development Center 500	2,000.00	2,000.00
Food Pantry 500000-2610-101100-C2		
-2007		

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>CHANGES (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Jewish Family & Child Development Center 500	2,500.00		2,500.00
Pantry 500000-2610-101100-C2007-G229757-2007			
Jewish Residential Services for Disabled Adults 500000-2610-101100-C2007-G223352-2007	10,000.00		10,000.00
Keystone Development 5013	500.00		500.00
101100-C2007-G223282			
Landslide Community Foundation 1	1,000.00		1,000.00
-C2007-G223253-2007			
Lawrenceville-Bloomfield 500000-2610-101100-C2007-G229164-2007	8,000.00		8,000.00
Lawrenceville Corporation 10	10,000.00		10,000.00

C2007-G229104-2007 Lawrenceville United 5020,000.00	20,000.00
C2007-G229855-2007 Living at Home Progar3,000.00	3,000.00
C2007-G229891-2007 Lynn Williams High Ri1,000.00	1,000.00
C2007-G223032-2007 Manchester Citizen's Cc3,000.00	3,000.00
101100-C2007-G229892 Marion Manor Corporat4,000.00	4,000.00
C2007-G223112-2007 Miryam's 500000-2610-6,000.00	6,000.00
2007 Mt. Washington Comm10,000.00	10,000.00
Corporation 500000-2610-2007	
My Brother's Keeper 505,000.00	5,000.00
-G223169-2007	
National Council of Jew4,500.00	4,500.00
101100-C2007-G221377	
North Side Common Mi1,500.00	1,500.00
101100-C2007-G229783	

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>CHANGES (+) OR (-)</u>	<u>REVISED AMOUNT</u>
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Northside Coalition for F 500000-2610-101100-C25,000.00	5,000.00
Northside Leadership C1,000.00	1,000.00
101100-C2007-G229784	
North Side Saints 50000500.00	500.00
G229781-2007	
Northview Heights Esta1,000.00	1,000.00
Council 500000-2610-10 2007	
Oakland Business Impr5,500.00	5,500.00
2610-101100-C2007-G229784	
Oakland Planning and E5,500.00	5,500.00
500000-2610-101100-C2	
Observatory Hill, Inc. 52,000.00	2,000.00
C2007-G221220-2007	
Onala Club 500000-2612,000.00	2,000.00
-2007	
Pennsylvania Affiliate S10,000.00	10,000.00
101100-C2007-G229792	
Perry Hilltop Citizens I1,000.00	1,000.00
C2007-G229121-2007	
Persad Center, Inc. 50003,000.00	3,000.00
G221224-2007	

G221584-2007		
Pittsburgh Action Agair	3,500.00	3,500.00
101100-C2007-G229655		
Pittsburgh Aids Task Fc	2,000.00	2,000.00
C2007-G229787-2007		
Pittsburgh Community I6,	500.00	6,500.00
500000-2610-101100-C2		
Pittsburgh Community I58,	350.00	58,350.00
2610-101100-C2007-G2		
Pittsburgh Community I16,	000.00	16,000.00
2610-101100-C2007-G2		
Pittsburgh Mediation C8,	350.00	8,350.00
-C2007-G229972-2007		
Pgh. Opera/After Schoo	5,000.00	5,000.00
500000-2610-101100-C2		

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>CHANGES (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Poise Foundation - Hope	11,000.00		11,000.00
101100-C2007-G223279			
Polish Hill Civic Associ	12,000.00		12,000.00
-C2007-G225010-2007			
Pressley High Rise Teni	1,000.00		1,000.00
101100-C2007-G223050			
Providence Connection	1,000.00		1,000.00
101100-C2007-G229974			
Reading is Fundamental	8,000.00		8,000.00
C2007-G229976-2007			
Rebuilding Together Pitt	11,000.00		11,000.00
101100-C2007-G223307			
Reformed Presbyterian Hl	1,500.00		1,500.00
-C2007-G223357-2007			
Riverview Manor 5000	1,000.00		1,000.00
G223054-2007			
Riverview Park Allianc	1,000.00		1,000.00
C2007-G229978-2007			
Riverview Towers Apar	3,000.00		3,000.00
101100-C2007-G221397			
Saint Ambrose Manor 51,	000.00		1,000.00
C2007-G229909-2007			
St. Michaels & All Ange	2,000.00		2,000.00
101100-C2007-G223228			
Saint Rosalia Food Ban	1,000.00		1,000.00
C2007-G223250-2007			
Senior Care Network/Si	5,000.00		5,000.00
500000-2610-101100-C2			
Senior Friends 500000-	2,000.00		2,000.00
C2007-G223250-2007			

G229844-2007			
Shepherd Wellness Con	8,000.00		8,000.00
101100-C2007-G229791			
Sheptsky Arms	500000-1,000.00		1,000.00
G221404-2007			

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>CHANGES (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Sheraden United Metho	3,000.00		3,000.00
Success 500000-2610-10			
2007			
Southside Market House	14,500.00		14,500.00
C2007-2297261-2007			
South Side Athletic Ass	8,000.00		8,000.00
101100-C2007-G223187			
South Side Saber's You	8,000.00		8,000.00
500000-2610-101100-C2			
Spring Hill Civic Leagu	5,000.00		5,000.00
C2007-G221267-2007			
Steel City Boxing	50004,000.00		4,000.00
G229982-2007			
Steelworkers Tower	50(1,000.00		1,000.00
G223062-2007			
Tree of Hope, Inc.	50002,500.00		2,500.00
G229866-2007			
Tri-Valley Athletic Ass	2,000.00		2,000.00
101100-C2007-G229126			
Tri-Hill Valley Meals o	1,500.00		1,500.00
101100-C2007-G229990			
Trinity A.M.E. Zion Ch	2,000.00		2,000.00
C2007-G223251-2007			
Troy Hill Citizens Coun	7,000.00		7,000.00
500000-2610-101100-C2			
Urban League of Pittsb	9,500.00		9,500.00
500000-2610-101100-C2			
Urban League of Pittsb	1,000.00		1,000.00
500000-2610-101100-C2			
Washington Heights Atl	3,000.00		3,000.00
101100-C2007-G223248			
West Pittsburgh Partner	20,000.00		20,000.00
C2007-G229991-2007			
Western Pennsylvania C	2,500.00		2,500.00
101100-C2007-G226002			

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>CHANGES (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Western Pennsylvania F	5,000.00		5,000.00
500000-2610-101100-C2			
Western Pennsylvania S	2,500.00		2,500.00

500000-2610-101100-C2 Windgap-Chartiers Athl	2,000.00		2,000.00
2610-101100-C2007-G2 Women's Center & Shel	3,000.00		3,000.00
500000-2610-101100-C2 YMCA, Hazelwood Ou	5,000.00		5,000.00
-101100-C2007-G22135 Young Men & Women's	2,500.00		2,500.00
Association 500000-2610 2007			
<u>CITY PLANNING</u>	<u>2,790,000.00</u>		<u>2,790,000.00</u>
Personnel - City Plannir	1,600,000.00		1,600,000.00
C2007-2250000-2007 Planning and Managem	190,000.00		190,000.00
C2007-2256132-2007 Citizen Participation 50	200,000.00		200,000.00
2256900-2007 Community-Based Org	700,000.00		
110000-C2007-G221000 Urban League Housing	100,000.00		100,000.00
110000-C2007-2216303-			
<u>EQUIPMENT LEASING</u>	<u>950,000.00</u>		<u>950,000.00</u>
Capital Equipment Purc	950,000.00		950,000.00
-C2007-2255899-2007			
<u>FINANCE</u>	<u>50,000.00</u>	<u>-50,000.00</u>	<u>0.00</u>
Sidyard Program 5000	50,000.00	-50,000.00	0.00
2239509-2007			
<u>ORGANIZATION</u>	<u>CURRENT</u>	<u>CHANGES (+)</u>	<u>REVISED</u>
	<u>AMOUNT</u>	<u>OR (-)</u>	<u>AMOUNT</u>
<u>HUMAN RELATIONS</u>	<u>(50,000.00)</u>	<u>-50,000.00</u>	<u>0.00</u>
Commission Operations	50,000.00	-50,000.00	0.00
2610-105000-C2007-223			
<u>MAYOR'S OFFICE</u>	<u>800,000.00</u>		<u>800,000.00</u>
Allentown CDC 50000	5,000.00		5,000.00
G223095-2007 Amani Christian CDC	55,000.00		5,000.00
C2007-G229932-2007 Arlington Meals on Wh	2,500.00		2,500.00
C2007-G221308-2007 Beltzhooover CDC 5000	10,000.00		10,000.00
G229749-2007 Better Block Developm	10,000.00		10,000.00

C2007-G229751-2007

Bloomfield Citizens Cou	10,000.00	10,000.00
C2007-G229864-2007		
Brashear Association 5	5,000.00	5,000.00
-G229755-2007		
Brighton Heights Meals	2,500.00	2,500.00
102000-C2007-G229938		
Brightwood Civic 5000	5,000.00	5,000.00
G221142-2007		
Catholic Charities 5000	10,000.00	10,000.00
G229102-2007		
Center for Victims of V	60,000.00	60,000.00
102000-C2007-G228991		
Central Northside Neigl	5,000.00	5,000.00
2610-102000-C2007-G2		
East Northside Action C	10,000.00	10,000.00
102000-C2007-G221153		
Elder-Ado, Inc. 500000	10,000.00	10,000.00
G221334-2007		
Elizabeth Seton Center :	10,000.00	10,000.00
C2007-G221365-2007		

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>CHANGES (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Elliott-West End Athlet	5,000.00		5,000.00
C2007-G229763-2007			
Fineview Citizen Counc	5,000.00		5,000.00
C2007-G221401-2007			
Friendship Developmen	10,000.00		10,000.00
2610-102000-C2007-G2			
Greater Pittsburgh Com	125,000.00		125,000.00
-2610-102000-C2007-G2			
Greenfield Organizatio	10,000.00		10,000.00
C2007-G221170-2007			
Hazelwood Initiative 50	10,000.00		10,000.00
-G229131-2007			
Hazelwood YMCA 5005	5,000.00		5,000.00
G221351-2007			
Homewood Brushton A	10,000.00		10,000.00
102000-C2007-G223190			
I W Abel 500000-2610-	5,000.00		5,000.00
2007			
Jewish Community Cen	10,000.00		10,000.00
500000-2610-102000-C2			
Jewish Association on A	10,000.00		10,000.00
-C2007-G223191-2007			
Kingsley Association 50	10,000.00		10,000.00

-G221197-2007		
Lawrenceville-Bloomfi	2,500.00	2,500.00
500000-2610-102000-C2		
Lawrenceville Corporat	10,000.00	10,000.00
C2007-G229164-2007		
Lawrenceville United 5	10,000.00	10,000.00
C2007-G229855-2007		
Manchester Citizens Co	5,000.00	5,000.00
102000-C2007-G229892		
Marion Manor Corp. 50	5,000.00	5,000.00
-G223112-2007		

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>CHANGES (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Mt. Washington CDC	510,000.00		10,000.00
C2007-G229780-2007			
Naomi's Place	500000-210,000.00		10,000.00
G229896-2007			
National Council of Jew	5,000.00		5,000.00
102000-C2007-G221377			
Oakland Planning & De	10,000.00		10,000.00
102000-C2007-G221379			
ONALA Club	500000-25,000.00		5,000.00
G223044-2007			
Pittsburgh Action Agair	60,000.00		60,000.00
102000-C2007-G229656			
Pittsburgh Association	15,000.00		5,000.00
102000-C2007-G223192			
Pittsburgh Community	120,000.00		20,000.00
500000-2610-102000-C2			
Polish Hill Civic Associ	10,000.00		10,000.00
102000-C2007-G225010			
Rosedale Block Cluster	10,000.00		10,000.00
C2007-G224508-2007			
Senior Friends	500000-2,500.00		2,500.00
G229844-2007			
Sheraden Community C	5,000.00		5,000.00
102000-C2007-G223121			
SIDS Alliance	500000-5,000.00		5,000.00
G229792-2007			
South Side Local Devel	10,000.00		10,000.00
2610-102000-C2007-G2			
Southside Athletic Asso	5,000.00		5,000.00
102000-C2007-G223193			
Southside Saber's Youth	5,000.00		5,000.00
500000-2610-102000-C2			
Tree of Hope	500000-210,000.00		10,000.00
G229866-2007			
Trov Hill citizens	5000(20,000.00)		20,000.00

G229798-2007			
<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>CHANGES (+) OR (-)</u>	<u>REVISED AMOUNT</u>
West End-Elliott Citizen	5,000.00		5,000.00
102000-C2007-G229801			
West Pittsburgh Youth	5,000.00		5,000.00
2610-102000-C2007-G2			
Western Pennsylvania C	100,000.00		100,000.00
102000-C2007-G226002			
Windgap-Chartiers Athl	5,000.00		5,000.00
2610-102000-C2007-G2			
Women's Center and Sh	60,000.00		60,000.00
-C2007-G225046-2007			
YMCA - Centre Avenu	5,000.00		5,000.00
C2007-G229806-2007			
YMCA - Homewood 5	5,000.00		5,000.00
-G223082-2007			
<u>PARKS & RECREATIC</u>	<u>918,500.00</u>		<u>918,500.00</u>
Senior Community Prog	819,000.00		819,000.00
-C2007-2215003-2007			
Maintenance and Enhan	99,500.00		99,500.00
500000-2610-500000-C2			
<u>PERSONNEL</u>	<u>325,000.00</u>		<u>325,000.00</u>
Neighborhood Employn	100,000.00		100,000.00
-109000-C2007-2209660			
Pittsburgh Partnership E	100,000.00		100,000.00
109000-C2007-2206322-			
Summer Youth Employr	125,000.00		125,000.00
-109000-C2007-2206323			
<u>PUBLIC SAFETY</u>	<u>1,300,000.00</u>	<u>+100,000.00</u>	<u>1,400,000.00</u>
Demolition of Condemne	1,000,000.00		1,000,000.00
274300-C2007-2210011-			
<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>CHANGES (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Protective Clothing and	100,000.00		100,000.00
200000-C2007-2267332-			
Fire Hose & SCBA Part	200,000.00		200,000.00
C2007-2267075-2007			
<u>SCBA Equipment 5000</u>	<u>0.00</u>	<u>+100,000.00</u>	<u>100,000.00</u>
<u>2267437-2007</u>			
<u>PUBLIC WORKS</u>	<u>3,075,000.00</u>		<u>3,075,000.00</u>
Property Management	400,000.00		400,000.00

Property Management 500,000.00 C2007-2220082-2007			700,000.00
Neighborhood Street Imp200,000.00 400000-C2007-2235200-			200,000.00
Saw Mill Run 500000-2131,486.07 2267361-2007			131,486.07
Slope Failure Remediat18,513.93 C2007-2239103-2007			18,513.93
Disabled and Public Sid200,000.00 2610-400000-C2007-222			200,000.00
Street Resurfacing 50001,925,000.00 2239000-2007			1,925,000.00
Traffic Signal 500000-50,000.00 2235100-2007			50,000.00
Ballfield Lighting 50000150,000.00 2267348-2007			150,000.00
<u>URBAN REDEVELOPM</u> 6,050,000.00			<u>6,050,000.00</u>
Neighborhood Business d1,100,000.00 Development 500000-26 2267288-2007			1,100,000.00
Neighborhood Housing 1,750,000.00 820000-C2007-2267290-			1,750,000.00
Personnel - URA 500002,300,000.00 2200018-2007			2,300,000.00
Property Management & 400,000.00 820000-C2007-2200029-			400,000.00
<u>ORGANIZATION</u>	<u>CURRENT</u>	<u>CHANGES (+)</u>	<u>REVISED</u>
	<u>AMOUNT</u>	<u>OR (-)</u>	<u>AMOUNT</u>
Major Development 50(500,000.00 2267321-2007			500,000.00
<u>EQUAL OPPORTUNIT</u> 50,000.00			<u>50,000.00</u>
<u>COMMISSION</u>			
Minority & Women Ed50,000.00 500000-2610-108350-C2			50,000.00
TOTAL	<u>17,158,500.00</u>		<u>17,158.500.00</u>