



Legislation Details (With Text)

**File #:** 2008-0465    **Version:** 1  
**Type:** Resolution    **Status:** Passed Finally  
**File created:** 5/27/2008    **In control:** Committee on Land Use and Economic Development  
**On agenda:**    **Final action:** 6/10/2008  
**Enactment date:** 6/10/2008    **Enactment #:** 353  
**Effective date:** 6/19/2008

**Title:** Resolution amending Resolution No. 452, effective August 16, 2007, entitled, "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2001 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories", so as to reprogram funds in City Council from "Addison Terrace Tennant Council" (-2,000) and "Carrick Main Street Task Force" (-8,000) to the "Beechview Manor" (+10,000).

**Sponsors:** Jim Motznik

**Indexes:** CAPITAL BUDGET (AMENDING)

**Code sections:**

**Attachments:** 1. 2008-0465.doc

Date	Ver.	Action By	Action	Result
6/20/2008	1	Mayor	Signed by the Mayor	
6/10/2008	1	City Council	Passed Finally	Pass
6/4/2008	1	Committee on Land Use and Economic Development	AFFIRMATIVELY RECOMMENDED	Pass
5/27/2008	1	City Council	Read and referred	

Resolution amending Resolution No. 452, effective August 16, 2007, entitled, "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2001 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories", so as to reprogram funds in City Council from "Addison Terrace Tennant Council" (-2,000) and "Carrick Main Street Task Force" (-8,000) to the "Beechview Manor" (+10,000).

**Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:**

**Section 1.** Resolution No. 452, effective August 16, 2007, which presently reads as follows:

City Council	\$1,153,750.00
City Planning	2,454,000.00

Engineering & Construction	2,085,000.00
Finance	25,000.00
General Services	50,000.00
Housing Authority	350,000.00
Mayor's Office	1,046,988.84
Parks & Recreation	900,000.00
Personnel & Civil Service	708,697.16
Public Safety	1,190,000.00
Public Works	3,560,664.00
Urban Redevelopment Authority	8,410,900.00
<b>TOTAL</b>	<b>\$21,935,000.00</b>

Is hereby amended to read as follows:

**SEE ATTACHMENT**

**2001 Community Development Budget**

<u>Line Item</u>	<u>Original Budget</u>	<u>Revised Budget</u>
<b>City Council</b>	<b><u>1,153,7</u></b>	<b><u>1,153,7</u></b>
Addison Terrace Learning Center 500000-2610-101100-C2001-G221304-2001		2,500.00
<u>Addison Terrace Tennant Council</u> <u>500000-2610-101100-C2001-G229165-2001</u> African American Entrepreneur Forum	<u>-2,000.0</u>	1,000.00
500000-2610-101100-C2001-G229166-2001		
African American Music Institute 500000-2610-101100-C2001-G221306-2001	10	10,500
Allegheny City Historic Society 500000-2610-101100-C2001-G229168-2001		2,000.00
<u>Beechview Manor</u> 500000-2610-101100-C2001-G223239-2001	<u>0.00</u>	<u>+10,000</u> <u>10,000.0</u>
Beltzhoover Citizens CDC 500000-2610-101100-C2001-G229749-2001		8,000.00
Beltzhoover Neighborhood Council 500000-2610-101100-C2001-G221120-2001		5,000.00
Bethlehem Haven 500000-2610-101100-C2001-G229750-2001		2,500.00

Better Block Development Corporation 500000-2610-101100-C2001-G229751- 2001		11,000.00
Big Brothers/Big Sisters 500000-2610- 101100-C2001-G221313-2001		2,000.00
Big Friends/ Little Friends 500000-2610 -101100-C2001-G229752-2001		1,362.00
Bloomfield Business Association 500000-2610-101100-C2001-G225017- 2001		3,000.00
Bloomfield Garfield Corporation/Laurentian Hall Associates 500000-2610-101100-C2001-G229213- 2001	5,000.0	5,000.00

<u>Line Item</u>	<u>Original</u>	<u>Revised</u>
	<u>Budget</u>	<u>Change Budget</u>
Bloomfield Garfield Corporation/Youth Dev. Center 500000-2610-101100- C2001-G229170-2001		7,000.00
Bloomfield Garfield Corporation/Youth Sports 500000-2610-101100-C2001- G229172-2001		5,000.00
Bloomfield Preservation & Heritage Society 500000-2610-101100-C2001- G221133-2001		12,500.00
Brashear Association 500000-2610- 101100-C2001-G229755-2001		8,000.00
Breachmenders 500000-2610-101100- C2001-G221314-2001		13,000.00
Brightwood Civic Group 500000-2610- 101100-C2001-G221142-2001		5,000.00
<u>Carrick Main Street Task Force</u> <u>(SPERT) 500000-2610-101100-C2001-</u> <u>2256850-2001</u>	-8,000.0	
Catholic Charities, Diocese of Pgh./Neighborhood Based Services 500000-2610-101100-C2001-G229102- 2001		1,000.00
Catholic Youth Assoc./Stephen Foster Center-Asbestos Removal 500000-2610 -101100-C2001-G229174-2001		12,970.00
Center for Creative Play 500000-2610- 101100-C2001-G229103-2001		5,000.00
Center for Family Excellence 500000- 2610-101100-C2001-G229812-2001		5,000.00
Center for Victims of Violent Crimes 500000-2610-101100-C2001-G228990- 2001		4,000.00

Central Northside Neighborhood Council 500000-2610-101100-C2001-G229760-2001	5,000.00
Central Northside Reading is Fundamental 500000-2610-101100-C2001-G221506-2001	3,000.00
Central Outreach Resource & Referral Center 500000-2610-101100-C2001-G223159-2001	5,638.00

<u>Line Item</u>	<u>Original Budget</u>	<u>Revised Budget</u>	<u>Change</u>
Chas. Morris Nursing/Rehab Ctr. (Riverview Ctr. For Sr.s - Home For Aged) 500000-2610-101100-C2001-G229104-2001		1,000.00	
Community Empowerment Association 500000-2610-101100-C2001-G229838-2001		2,500.00	
Community Fitness 500000-2610-101100-C2001-G229839-2001		1,000.00	
Consumer Health Coalition 500000-2610-101100-C2001-G229178-2001		2,000.00	
Contact Pittsburgh 500000-2610-101100-C2001-G229106-2001		3,500.00	
Corporate Collections 500000-2610-101100-C2001-G229180-2001		1,000.00	
District 1 Special Needs Initiative Fund/NSLC 500000-2610-101100-C2001-G229182-2001		2,470.00	
Dollar Energy Fund 500000-2610-101100-C2001-G224555-2001		5,000.00	
Domestic Abuse Counseling Center 500000-2610-101100-C2001-G221328-2001		2,000.00	
East Allegheny Community Council 500000-2610-101100-C2001-G221330-2001		6,000.00	
East End Cooperative Ministries 500000-2610-101100-C2001-G229761-2001		4,000.00	
East Liberty Development, Inc. 500000-2610-101100-C2001-G229109-2001		1,500.00	
East Liberty Development-Ultra Violet Loop 500000-2610-101100-C2001-G229184-2001		3,000.00	
Eastside Neighborhood Employment Center 500000-2610-101100-C2001-G221156-2001		2,000.00	

Elder-Ado, Inc. 500000-2610-101100-C2001-G221365-2001 31,000.00 31,000.00

<u>Line Item</u>	<u>Original Budget</u>	<u>Change</u>	<u>Revised Budget</u>
Elizabeth Seton Center 500000-2610-101100-C2001-G221365-2001			25,000.00
Ellsworth Avenue Business Association 500000-2610-101100-C2001-G229813-2001			3,000.00
Epilepsy Foundation 500000-2610-101100-C2001-G229764-2001			2,500.00
Esplen Senior Citizens Association 500000-2610-101100-C2001-G221337-2001			7,000.00
Families & Youth 2000/Rodman Street 500000-2610-101100-C2001-G229843-2001			5,000.00
Family Resources 500000-2610-101100-C2001-G229765-2001			2,500.00
Fineview Citizens Council 500000-2610-101100-C2001-G221401-2001			5,000.00
Friendship Development Associates 500000-2610-101100-C2001-G221500-2001			15,000.00
Glen Hazel Citizens Council 500000-2610-101100-C2001-G221344-2001			11,000.00
Golden Carriage 500000-2610-101100-C2001-G221346-2001			3,000.00
Goodwill Literacy Initiative 500000-2610-101100-C2001-G225026-2001			5,000.00
Greater Northside Athletic Association 500000-2610-101100-C2001-G229188-2001			1,000.00
Hazelwood Glenwood Glen Hazel Council (HGGH) 500000-2610-101100-C2001-G229768-2001			2,000.00
Hill Diciples Football League 500000-2610-101100-C2001-G229850-2001			2,000.00
Hill District Concensus Group 500000-2610-101100-C2001-G229849-2001			2,970.00
Hill District Ministries 500000-2610-101100-C2001-G229850-2001			3,000.00

<u>Line Item</u>	<u>Original Budget</u>	<u>Change</u>	<u>Revised Budget</u>
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<u>Line Item</u>	<u>Origin</u>	<u>Revised CD</u>	<u>Revised CD</u>
	<u>Budget</u>	<u>Changes +/-</u>	<u>Revise CD</u>
		<u>Budget</u>	<u>Budget</u>
Hilltop Community Children's Center 500000-2610-101100-C2001-G221355- 2001		2,000.00	
House of the Crossroads 500000-2610- 1001100-C2001-G221358-2001		5,000.00	
Hunger Services Network 500000-2610- 101100-C2000-G221502-2001		60,020.00	
Jewish Association on Aging/Council Adult Day Care 500000-2610-101100- C2001-G229773-2001		5,000.00	
Jewish Association on Aging/Neighbors 500000-2610-101100-C2001-G221361- 2001		2,000.00	
Jewish Community Center 500000-2610 -101100-C2001-G221362-2001		5,000.00	
Jewish Family & Children's Center - Conflict Dispute Resolution 500000- 2610-101100-C2001-G229840-2001		1,000.00	
Jewish Family & Children's Center/Career Development 500000- 2610-101100-C2001-G229757-2001		6,000.00	
Kennard Basketball League 500000- 2610-101100-C2001-G229192-2001	2,000.00	2,000	
Kumba Trust 500000-2610-101100- C2001-G229194-2001		1,000.00	
Lawrenceville Block Watch Network 500000-2610-101100-C2001-G221201- 2001		4,000.00	
Lawrenceville Bloomfield Meals on Wheels 500000-2610-101100-C2001- G221369-2001		2,000.00	
Lawrenceville United 500000-2610-101100-C2001-G221369-2001	17,500	17,500.00	17,500.00
Lincoln Larimer Lemington Belmar Revit. & Development 500000-2610- 101100-C2001-G229114-2001		3,000.00	
Manchester Youth Development 500000 -2610-101100-C2001-G229778-2001		3,000.00	
Miryam's 500000-2610-101100-C2001- G221503-2001		6,000.00	
Citi Parks Sr.. - Morningside &Lawrenceville Senior Centers 500000- 2610-101100-C2001-G221110-2001		2,000.00	

2010-101100-C2001-G225140-2001			
Mt. Washington Community Development Corp. 500000-2610-101100-C2001-G229780-2001		5,470.00	
National Council of Jewish Women/Children's Room Family Court 500000-2610-101100-C2001-G221377-2001		10,000.00	
Nego Gato/Hill House 500000-2610-101100-C2001-G229196-2001		3,000.00	
New Life Urban Ministries 500000-2610-101100-C2001-G229198-2001		1,000.00	
Northside Coalition for Fair Housing 500000-2610-101100-C2001-G229851-2001		3,000.00	
Northside Leadership Conference/Northshore Planning/Park Commons 500000-2610-101100-C2001-G229200-2001		15,000.00	
Northside Public Safety Council 500000-2610-101100-C2001-G229202-2001		1,000.00	
Northside Saints 500000-2610-101100-C2001-G229781-2001		1,000.00	
North Shore Community Alliance 500000-1,000		1,000.00	
Northview Heights Citizens Council 50000-1,000		1,000.00	
			1,000.0
Oakland Planning & Development 500000-2610-101100-C2001-G221379-2001		9,000.00	
Observatory Hill 500000-2610-101100-C2001-G221220-2001		5,000.00	
Old Allegheny Athletic Association 500000-2610-101100-C2001-G229820-2001		2,000.00	

<u>Line Item</u>	<u>Origin</u>	<u>Revised CD</u>	<u>Revised CD</u>
	<u>BudgetChanges +/-</u>	<u>Budget</u>	<u>Budget</u>
One Small Step 500000-2610-101100-C2001-G229204-2001		1,000.00	
PA Affiliate SIDS Alliance 500000-2610-101100-C2001-G229792-2001		15,470.00	
Persad Center 500000-2610-101100-C2001-G221384-2001		6,500.00	
Pittsburgh Action Against Rape 500000-2610-101100-C2001-G229655-2001		6,000.00	
Pittsburgh Aids Task Force 500000-2610-101100-C2001-G229787-2001		2,000.00	

2610-101100-C2001-G22978/-2001 Pittsburgh Community Services - Hunger 500000-2610-101100-C2001- G221390-2001	225,000	5,000.00 225,000.	
Pittsburgh Community Services - Safety 500000-2610-101100-C2001-G221391- 2001	125,000	125,000.	
Perry Hilltop Citizens Inc. 500000-2610 -101100-C2001-G229121-2001		5,000.00	
Polish Hill Civic Association - Building Improvement 500000-2610-101100- C2001-G221396-2001	5,000.0	5,000.00	
Program for Female Offenders-Capital Campaign 500000-2610-101100-C2001- G221396-2001		1,000.00	
Program to Aid Citizen Enterprise (PACE) 500000-2610-101100-C2001- G221924-2001		2,500.00	
Riverview Tower Apartments 500000-2610	4,000.	4,000.00	4,000.0
Rosedale Block Cluster 500000-2610- 101100-C2001-G224508-2001		11,000.00	
Second Chance 2610-101100-C2001- G229206-2001		7,570.00	
Shepherd Wellness Community 500000- 2610-101100-C2001-G229791-2001		5,000.00	
Sheraden Homework & Computer Center 500000-2610-101100-C2001- G229125-2001		9,000.00	
	<b>Origin</b>	<b>Revised CD</b>	<b>Revise</b>
<b>Line Item</b>	<b><u>Budget</u></b>	<b><u>Changes +/-</u></b>	<b><u>CD</u></b>
		<b><u>Budget</u></b>	<b><u>Budget</u></b>
Sickle Cell Society 500000-2610- 101100-C2001-G221407-2001		20,900.00	
South Highland Business Association 500000-2610-101100-C2001-G229845- 2001		4,970.00	
South PGH Economic Revitalization Team (SPERT) 500000-2610-101100- C2001-G229793-2001		10,970.00	
South Side Local Development Company 500000-2610-101100-C2001- G229794-2001		8,000.00	
Spring Garden Neighborhood Council 500000-2610-101100-C2001-G229795- 2001		20,000.00	
Spring Hill Civic League 500000-2610- 101100-C2001-G221397-2001		5,000.00	



101100-C2001-G221267-2001		5,000.00
Springview Athletic Association 500000-2610-101100-C2001-G229796-2001		2,000.00
St. Clair Athletic Association 500000-2610-101100-C2001-G221272-2001		2,000.00
Steel Valley Authority 500000-2610-101100-C2001-G221505-2001		6,000.00
Tree of Hope 500000-2610-101100-C2001-G229866-2001	10,000.00	10,000.00
Tri-Valley Athletic League 500000-2610-101100-C2001-G229126-2001		2,000.00
Troy Hill Citizens Council 500000-2610-101100-C2001-G229798-2001		12,000.00
United Cerebral Palsy 500000-2610-101100-C2001-G229799-2001		3,000.00
Uptown Community Action Group 500000-2610-101100-C2001-G221418-2001		3,000.00
Urban League - Housing Counseling 500000-2610-101100-C2001-G221420-2001		2,000.00
Vietnam Veterans Leadership Program 500000-2610-101100-C2001-G221292-2001		2,000.00

<u>Line Item</u>	<u>Original Budget</u>	<u>Revised Budget</u>
Vintage 500000-2610-101100-C2001-G221294-2001		2,500.00
West End Elliott Athletic Association 500000-2610-101100-C2001-G229763-2001		2,500.00
West End Elliott Citizens Council 500000-2610-101100-C2001-G229110-2001		3,000.00
West End Elliott Joint Project/West Pittsburgh Partnership 500000-2610-101100-C2001-G229210-2001		15,000.00
West End Elliott Joint Project/West Pittsburgh Partnership/Westnet 500000-2610-101100-C2001-G229129-2001		6,470.00
Pittsburgh Music Theater School 500000-2610-101100-C2001-G229215-2001	19,000.00	19,000.00
Western Pennsylvania Conservancy 500000-2610-101100-C2001-G226002-2001		3,000.00
Western Pennsylvania Conservancy - Business District Project 500000-2610-		15,000.00

101100-C2001-2267090-2001 Western Pennsylvania Police Athletic League 500000-2610-101100-C2001- G229832-2001		5,000.00	
West Pittsburgh Partnership - So. Main St	7,000.00	7,000.00	7,000.00
Women's Center and Shelter 500000- 2610-101100-C2001-G229805-2001	7,000.00	7,000.00	
YMCA Center Ave. 500000-2610- 101100-C2001-G229806-2001		3,500.00	
YMCA, Hazelwood Outreach Center 500000-2610-101100-C2001-G221351- 2001		5,000.00	

<b><u>City Planning</u></b>	<b><u>2,454,000</u></b>	<b><u>2,454,000</u></b>
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Community Based Organizations 500000-2610-110000-C2001-G221000- 2001	9	900,000.00	
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<b><u>Line Item</u></b>	<b><u>Original</u></b>	<b><u>Revised</u></b>
	<b><u>Budget</u></b>	<b><u>Change Budget</u></b>

Personnel - CP 500000-2610-110000- C2001-2250000-2001	9	924,000.00	
Administrative 500000-2610-110000- C2001-2256332-2001		55,000.00	
Planning and Management 500000-2610 -110000-C2001-2256132-2001	1	115,000.00	
Vacant Property Working Group 500000 -2610-110000-C2001-2267085-2001		60,000.00	
Urban League Housing Counseling 500000-2610-110000-C2001-2216303- 2001	1	100,000.00	
Fair Housing Impediment Study 500000 -2610-110000-C2001-G223132-2001	60,000.00	60,000.00	

<b><u>Engineering &amp; Construction</u></b>	<b><u>2,085,000</u></b>	<b><u>2,085,000</u></b>
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Ballfield Light Replacement 500000- 2610-301000-C2001-2267042-2001	1	150,000.00	
Concession Buildings 500000-2610- 301000-C2001-2231008-2001	9	95,000.00	
Disabled & Public Sidewalk Prog. 500000-2610-301000-C2001-2220060- 2001	1,1	1,175,000.00	
Walls, Steps and Fences 500000-2610-	1		

301000-C2001-2220035-2001		100,000.00
Renovation of Recreation & Senior Centers 500000-2610-301000-C2001-2243000-2001	1	170,000.00
Play Area Improvements 500000-2610-301000-C2001-2241002-2001		45,000.00
Tree Planting Program 500000-2610-301000-C2001-2245920-2001		50,000.00
Pool Rehabilitation 500000-2610-301000-C2001-2242000-2001	300,000	300,000.00

<u>Line Item</u>	<u>Original Budget</u>	<u>Revised CD Budget</u>	<u>Revised CD Budget</u>
	<u>Changes +/-</u>		
<b><u>Finance</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>	
Sideyard Program 500000-2610-107000-C2001-2239509-2001		25,000.00	
<b><u>General Services</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>	
Building Maintenance Prog. 500000-2610-120010-C2001-2227003-2001		50,000.00	
<b><u>Housing Authority</u></b>	<b><u>350,000</u></b>	<b><u>350,000</u></b>	
Central Relocation Agency 500000-2610-810000-C2001-2215888-2001	3	350,000.00	
<b><u>Mayor's Office</u></b>	<b><u>1,046,500</u></b>	<b><u>1,046,500</u></b>	
B.I.G. League Sports 500000-2610-102000-C2001-G224117-2001	1	100,000.00	
Bloomfield Preservation & Heritage Society 500000-2610-102000-C2001-G221133-2001		15,000.00	
Business & Financial Services Initiative 500000-2610-102000-C2001-2267054-2001	1	125,000.00	
Center For Victims Of Violent Crimes 500000-2610-102000-C2001-G228991-2001		49,500.00	
Greater Pgh. Community Food Bank 500000-2610-102000-C2001-G228993-		45,000.00	

2001		
Hazelwood Beautification 500000-2610-102000-C2001-2267057-2001		16,550.00
North Side Underpass - Mayor's Suppl. 500000-2610-102000-C2001-2267060-2001	1	119,003.50
Pgh. Action Against Rape 500000-2610-102000-C2001-G229656-2001		49,500.00
Pool Rehabilitation - Mayor's Suppl. 500000-2610-102000-C2001-2267062-2001		49,235.00

<u>Line Item</u>	<u>Original</u>	<u>Revised CD</u>	<u>Revised CD</u>
	<u>Budget</u>	<u>Changes +/-</u>	<u>Budget</u>
Railing Rehabilitation Prog. - Mayor's Suppl. 500000-2610-102000-C2001-2267065-2001	1		100,000.00
Steel Valley Authority 500000-2610-102000-C2001-G221513-2001			24,500.00
Tree Planting Prog. - Mayor's Suppl; 500000-2610-102000-C2001-G228888-2001	1		100,000.00
Weed & Seed Prog. - Mayor'e ULO 500000-2610-102000-C2001-G221450-2001			95,000.00
Western Pa. Conservancy 500000-2610-102000-C2001-G226002-2001	1		109,200.00
Women's Center & Shelter 500000-2610-102000-C2001-G225046-2001			49,500.00
<b><u>Parks &amp; Recreation</u></b>	<b>900,00</b>		<b>900,000.00</b>
HACP Recreational & Senior Prog. 500000-2610-500000-C2001-2215003-2001	7		750,000.00
Maintenance & Enhancement Of Rec/Sr CTRS. 500000-2610-500000-C2001-2215010-2001	1		150,000.00
<b><u>Personnel &amp; Civil Service</u></b>	<b>708,697</b>		<b>708,697.00</b>
Neighborhood Employment Program 500000-2610-109000-C2001-2209660-2001	3		300,000.00
Pittsburgh Partnership Employment 500000-2610-109000-C2001-2206322-	2		200,000.00

2001  
 Summer Youth Employment Prog. 2 208,697.1  
 500000-2610-109000-C2001-2206323-  
 2001

**Public Safety** **1,190,000** **1,190,000**

Demolition of Condemned Bldgs. 1,1 1,190,000  
 500000-2610-274300-C2001-2210011-  
 2001

<u>Line Item</u>	<u>Origin</u>	<u>Revised CD</u>	<u>Revise</u>
	<u>Budg</u>	<u>Changes +/-</u>	<u>CD</u>
		<u>Budget</u>	<u>Budget</u>

**Public Works** **3,560,000** **3,560,000**

Property Management 500000-2610- 2 275,000.0  
 400000-C2001-2220082-2001  
 Disabled & Public Sidewalk Prog. 4 413,000.0  
 500000-2610-400000-C2001-2220061-  
 2001  
 Park Reconstruction Program 500000- 9 9  
 2610-400000-C2001-2245001-2001  
 Street Resurfacing 500000-2610-400000 2,7 2,779,600  
 -C2001-2239000-2001

**Urban Redevelopment Authority** **8,410,900** **8,410,900**

Community Development Investment 9 900,000.0  
 Fund 500000-2610-820000-C2001-  
 2200021-2001  
 City Wide Main Street 500000-2610- 8 800,000.0  
 820000-C2001-2210035-2001  
 Urban Development Fund 500000-2610- 6 611,000.0  
 820000-C2001-2200030-2001  
 Personnel - URA 500000-2610-820000- 2,6 2,600,000  
 C2001-2200018-2001  
 Property Management 500000-2610- 3 300,000.0  
 820000-C2001-2200029-2001  
 East Liberty - Residential Development 5 500,000.0  
 500000-2610-820000-C2001-2210037-  
 2001  
 Home Rehabilitation Prog. 500000-2610 1 150,000.0  
 -820000-C2001-2211008-2001  
 Housing Construction Fund 500000- 4

<u>Line Item</u>	<u>Original</u>	<u>Revised</u>
	<u>Budget</u>	<u>Change Budget</u>
Housing Construction Fund 500000- 2610-820000-C2001-2200044-2001	-	500,000.00
Housing Recovery Program 500000- 2610-820000-C2001-2210002-2001	1	150,000.00
Party Wall Program 500000-2610- 820000-C2001-2210003-2001	1	150,000.00
Rental Housing Development Program 500000-2610-820000-C2001-2211005- 2001	5	500,000.00
Street-face Façade Program 500000- 2610-820000-C2001-2200047-2001		49,900.00
Support for Housing Development 500000-2610-820000-C2001-2211006- 2001	1,000	1,000,000.00
Allequippa Terrace 500000-2610- 820000-C2001-2239510-2001	2	200,000.00
<b>TOTAL</b>	<b>21,935,000</b>	<b>21,935,000</b>