



Legislation Details (With Text)

File #: 2006-0187 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 3/7/2006 **In control:** Committee on Housing, Economic Development & Promotion

On agenda: **Final action:** 3/20/2006

Enactment date: 3/20/2006 **Enactment #:** 169

Effective date: 3/23/2006

Title: Resolution amending Resolution No. 795, effective December 31, 2005, entitled: Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2004 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds in City Council from "Central Baptist Church Central Development Corp." (-14,000) to the "Arch Street Senior High rise" (+2,500); and to the "Millones Manor High Rise" (+2,500); and to the "Central Outreach Resource & Referral Center" (+9,000).

Sponsors: Tonya D. Payne

Indexes: CAPITAL BUDGET (AMENDING)

Code sections:

Attachments: 1. 2006-0187.doc

Date	Ver.	Action By	Action	Result
3/30/2006	1	Mayor	Signed by the Mayor	
3/20/2006	1	City Council	Passed Finally	Pass
3/15/2006	1	Committee on Housing, Economic Development & Promotion	AFFIRMATIVELY RECOMMENDED	Pass
3/7/2006	1	City Council	Read and referred	

Resolution amending Resolution No. 795, effective December 31, 2005, entitled: Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2004 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds in City Council from "Central Baptist Church Central Development Corp." (-14,000) to the "Arch Street Senior High rise" (+2,500); and to the "Millones Manor High Rise" (+2,500); and to the "Central Outreach Resource & Referral Center" (+9,000).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 795, effective December 31, 2005, which presently reads as follows:

City Council	972,000.00
City Planning	2,577,500.00
Engineering & Construction	2,180,000.00
Equipment Leasing Authority	2,150,000.00
General Services	95,000.00
Mayor's Office	500,000.00
Parks & Recreation	1,325,000.00
Personnel & Civil Service	145,000.00
Public Safety	1,000,500.00
Public Works	3,555,000.00
Urban Redevelopment Authority	5,790,000.00

TOTAL **\$20,290,000.00**

Is hereby amended to read as follows:

SEE ATTACHMENT
2004 CD Budget

	<i>Original</i>	<u>Budget</u>	<i>Changes</i>	<i>Revised</i>
<u>City Council</u>	972,000.00	0.00		<u>972,000.</u>
Addison Behavioral Care, Inc. 500000-2610-101100-C2004-G229922-2004	5,000.00	0.00		5,000.00
Allegheny Center Alliance Church 500000-2610-101100-C2004-G223004-2004	5,000.00	0.00		5,000.00
Allegheny Commons Park 500000-2610-101100-C2004-G223007-2004	2,000.00	0.00		2,000.00
Allegheny Center Carnegie Library 500000-2610-101100-C2004-G229930-2004	1,000.00	0.00		1,000.00
<u>Arch Street Senior High Rise 500000-2610-101100-C2004-G223155-2004</u>	100.00		<u>+2,500.</u>	<u>2,500.00</u>
Bloomfield Business Association 500000-2610-101100-C2004-G225017-2004	4,000.00	0.00		4,000.00
Bloomfield Citizens Council 500000-2610-101100-C2004-G229864-2004	7,000.00	0.00		7,000.00
Bloomfield Preservation & Heritage Society 500000-2610-101100-C2004-G221133-2004	7,000.00	0.00		7,000.00
Breachmenders Ministries 500000-2610-101100-C2004-G229936-2004	6,000.00	0.00		6,000.00

Brighton Heights Meals on Wheels/Lutheran Service Society 500000- 2610-101100-C2004-G229938-2004	1,500.00	0.00	1,500.00
Brightwood Civic Group 500000-2610- 101100-C2004-G221142-2004	5,000.00	0.00	5,000.00
Brightwood Athletic Association 500000- 2610-101100-C2004-G221320-2004	2,000.00	0.00	2,000.00
Brookline Meals on Wheels 500000-2610- 101100-C2004-G221321-2004	5,000.00	0.00	5,000.00
Catholic Charities, Diocese of Pgh./Neighborhood Based Services 500000-2610-101100-C2004-G229102- 2004	2,000.00	0.00	2,000.00
	<i>Original</i>	<u>Budget</u>	<i>Changes</i>
			<i>Revised</i>
Catholic Youth Association 500000-2610- 101100-C2004-G223008-2004	5,000.00	0.00	5,000.00
Center for Victims of Violent Crimes 500000-2610-101100-C2004-G228990- 2004	1,000.00	0.00	1,000.00
Center that Cares 500000-2610-101100- C2004-G223010-2004	5,000.00	0.00	5,000.00
<u>Central Baptist Church Central Development Corp. 500000-2610-101100- C2004-G223145-2004</u>	<u>14,000.00</u>	<u>- 14,000.00</u>	
<u>Central Outreach Resource & Referral Center 500000-2610-101100-C2004- G223159-2004</u>	<u>0.00</u>	<u>+9,000.00</u>	<u>9,000.00</u>
City Source - District 3 Lot Clean Up 500000-2610-101100-C2004-G223012- 2004	25,000.00	0.00	25,000.0
Christian Legal Society - Western Pa Chapter 500000-2610-101100-C2004- G229940-2004	4,000.00	0.00	4,000.00
Clergy & Churches United 500000-2610- 101100-C2004-G229942-2004	5,000.00	0.00	5,000.00
Community Design Center - Pedal Pittsburgh 500000-2610-101100-C2004- G223014-2004	5,000.00	0.00	5,000.00
Community Technical Assistance Center 500000-2610-101100-C2004-G223016- 2004	3,000.00	0.00	3,000.00
Contact Pittsburgh 500000-2610-101100- C2004-G229106-2004	1,000.00	0.00	1,000.00
Dollar Energy Fund 500000-2610-101100- C2004-G224555-2004	500.00	0.00	500.00
DPW - District 3 Streetpaving 500000- 2610-101100-C2004-G223018-2004	50,000.00	0.00	50,000.0

District 1 Equipment 500000-2610-1011005,000.00	0.00	5,000.00
-C2004-G230032-2004		
District 7 Equipment 500000-2610-10110045,000.00	0.00	45,000.0
-C2004-G229827-2004		
East Allegheny Community Council 3,000.00	0.00	3,000.00
500000-2610-101100-C2004-G221330-2004		
East Northside Action Committee Senior 1,500.00	0.00	1,500.00
Center 500000-2610-101100-C2004-G223020-2004		

Original **Budget** *Changes* *Revised*

Elder-Ado, Inc. 500000-2610-101100-28,000.00	0.00	28,000.0
C2004-G221334-2004		
Elliott West End Athletic Association 500000-26101,500.00	0.00	1,500.00
Ellsworth Avenue Business Association 4,000.00	0.00	4,000.00
500000-2610-101100-C2004-G229813-2004		
Esplen Senior Citizens Association 5000009,000.00	0.00	9,000.00
-2610-101100-C2004-G221337-2004		
Family Resources 500000-2610-101100-1,000.00	0.00	1,000.00
C2004-G229765-2004		
Fineview Citizenz Council 500000-2610-8,000.00	0.00	8,000.00
101100-C2004-G221401-2004		
Friendship Development Associates 4,000.00	0.00	4,000.00
500000-2610-101100-C2004-G221500-2004		
FLUX - Downtown FLUX 500000-2610-2,500.00	0.00	2,500.00
101100-C2004-G223022-2004		
Friendship Preservation Group 500000-4,000.00	0.00	4,000.00
2610-101100-C2004-G223024-2004		
Gay & Lesbian Community Center 5000001,000.00	0.00	1,000.00
-2610-101100-C2004-G223026-2004		
Gay & Lesbian Community Center - Pride 2,500.00	0.00	2,500.00
Festival 500000-2610-101100-C2004-G223028-2004		
Golden Carriage - Van Insurance 500000-4,000.00	0.00	4,000.00
2610-101100-C2004-G221346-2004		
Greenfield Organization 500000-2610-6,500.00	0.00	6,500.00
101100-C2004-G229767-2004		
Greater Pittsburgh Food Bank 500000-500.00	0.00	500.00
2610-101100-C2004-2267146-2004		
Hazelwood Initiative, Inc. 500000-2610-18,000.00	0.00	18,000.0
101100-C2004-G229131-2004		
Hunger Services Network 500000-2610-38,000.00	0.00	38,000.0
101100-C2004-G221502-2004		
Jewish Association on Aging/Council 1,000.00	0.00	1,000.00
Adult Day Care 500000-2610-101100-C2004-G229773-2004		

	Original	Budget	Changes	Revised
Jewish Community Center 500000-2610-101100-C2004-G221362-2004	9,000.00	0.00	9,000.00	
Jewish Family & Children's Center/Career Development-G229757-2004	4,000.00	0.00	4,000.00	
Jewish Family & Children's Center/Food Bank 500000-2610-101100-C2004-G229954-2004	7,000.00	0.00	7,000.00	
Just Harvest 500000-2610-101100-C2004-G229958-2004	12,500.00	0.00	12,500.00	
Kuntu Repertory Theater 500000-2610-101100-C2004-G229816-2004	1,000.00	0.00	1,000.00	
Limbach Senior Center/ Neighborhood Centers Association 500000-2610-101100-C2004-G223030-2004	500.00	0.00	500.00	
Lawrenceville Bloomfield Meals on Wheels 500000-2610-101100-C2004-G229962-2004	2,000.00	0.00	2,000.00	
Lawrenceville United 500000-2610-101100-C2004-G229855-2004	10,000.00	0.00	10,000.00	
Living at Home Program 500000-2610-101100-C2004-G229891-2004	3,000.00	0.00	3,000.00	
Lynn Williams High Rise 500000-2610-101100-C2004-G223032-2004	750.00	0.00	750.00	
Mattress Factory 500000-2610-101100-C2004-G229894-2004	5,500.00	0.00	5,500.00	
<u>Millones Manor High Rise 500000-2610-101100-C2004-G223158-2004</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>	
Miryam's - Mentally Ill Homeless Women 500000-2610-101100-C2004-G221503-2004	2,000.00	0.00	2,000.00	
Mt. Washington Community Development Corp. 500000-2610-101100-C2004-G229780-2004	10,000.00	0.00	10,000.00	
North Side Christian Health Center 500000-2610-101100-C2004-G223034-2004	5,000.00	0.00	5,000.00	
National Council of Jewish Women 500000-2610-101100-C2004-G221377-2004	10,000.00	0.00	10,000.00	

Original **Budget** Changes Revised

Neighborhood Legal Services 500000-2610-101100-C2004-G229904-2004	500.00	0.00	500.00
Northview Heights Estates Manor Resident Council 500000-2610-101100-C2004-G223036-2004	750.00	0.00	750.00

	<i>Original</i>	<u>Budget</u>	<i>Changes</i>	<i>Revised</i>
101100-C2004-G22974-2004 Reading is Fundamental Pittsburgh - District 1 Initiative 500000-2610-101100- C2004-G223052-2004	1,000.00	0.00		1,000.00
Riverview Manor 500000-2610-101100- C2004-G223054-2004	750.00	0.00		750.00
Riverview Tower Apartments - Awning 500000-2610-101100-C2004-G223056- 2004	5,000.00	0.00		5,000.00
Senior Friends 500000-2610-101100- C2004-G229844-2004	1,000.00	0.00		1,000.00
Shepherd Wellness Community 500000- 2610-101100-C2004-G229791-2004	10,000.00	0.00		10,000.0
Sheraden Homework & Computer Center/Boys & Girls Club 500000-2610- 101100-C2004-G229125-2004	10,000.00	0.00		10,000.0
Sheptsky Arms 500000-2610-101100- C2004-G221404-2004	750.00	0.00		750.00
Sheraden Community Council 500000-2610-101100-C2004-G223121- 2004	3,000.00	0.00		3,000.00
Sprout Fund - Hot House 04 500000-2610- 101100-C2004-G223060-2004	5,000.00	0.00		5,000.00
Spring Garden Neighborhood Council 500000-2610-101100-C2004-G229795- 2004	17,000.00	0.00		17,000.0
Spring Hill Civic League 500000-2610-101100-C2004-G223000-2004	3,000.00	0.00		3,000.00
Springview Athletic Association 500000- 2610-101100-C2004-G229796-2004	3,000.00	0.00		3,000.00
St. Andrew Lutheran Church/East Carnegie Community Council 500000- 2610-101100-C2004-G229910-2004	2,000.00	0.00		2,000.00
Steel City Boxing 500000-2610-101100- C2004-G229982-2004	3,000.00	0.00		3,000.00
Steel Valley Authority 500000-2610- 101100-C2004-G221505-2004	3,000.00	0.00		3,000.00
Steelworkers Tower 500000-2610-101100- C2004-G223062-2004	750.00	0.00		750.00
Tides Center - Western Pa (Ultra Violet Loop) 500000-2610-101100-C2004- G229984-2004	2,500.00	0.00		2,500.00
Three Rivers Youth 500000-2610-101100- C2004-G223064-2004	5,000.00	0.00		5,000.00
Tree of Hope 500000-2610-101100-C2004- G229866-2004	5,000.00	0.00		5,000.00
Tri-Valley Meals on Wheels 500000-2610- 101100-C2004-G223000-2004	1,500.00	0.00		1,500.00

101100-C2004-G229990-2004 Tri-Valley Athletic Association 500000-	2,000.00	0.00	2,000.00
2610-101100-C2004-G229126-2004 Troy Hill Citizens Council 500000-2610-	8,000.00	0.00	8,000.00
101100-C2004-G229798-2004 United Cerebral Palsy 500000-2610-	7,000.00	0.00	7,000.00
101100-C2004-G229799-2004 West End Elliott Citizens Council 500000-	1,500.00	0.00	1,500.00
2610-101100-C2004-G229801-2004 West End Elliott Joint Project/West	20,000.00	0.00	20,000.0
Pittsburgh Partnership 500000-2610-			
101100-C2004-G229210-2004 West End Elliott Joint Project/West	11,000.00	0.00	11,000.0
Pittsburgh Partnership/Westnet 500000-			
2610-101100-C2004-G229129-2004 Western Pennsylvania Slovak Cultural	4,000.00	0.00	4,000.00
Association 500000-2610-101100-C2004-			
G229994-2004			
	<i>Original</i>	<u>Budget</u>	<i>Changes</i>
			<i>Revised</i>
Western Pennsylvania Conservancy	2,000.00	0.00	2,000.00
500000-2610-101100-C2004-G226002-			
2004			
Western Pennsylvania Police Athletic	4,000.00	0.00	4,000.00
League 500000-2610-101100-C2004-			
G229832-2004			
Western Pennsylvania Police Athletic	5,000.00	0.00	5,000.00
League/Sheriden A.C. 500000-2610-			
101100-C2004-G229918-2004			
Women's Center and Shelter 500000-2610-	500.00	0.00	500.00
101100-C2004-G229805-2004			
Woods Run Carnegie Library 500000-	1,000.00	0.00	1,000.00
2610-101100-C2004-G223066-2004			
YMCA Center Ave. 500000-2610-101100-	5,000.00	0.00	5,000.00
C2004-G229806-2004			
YMCA, Hazelwood Outreach Center	10,000.00	0.00	10,000.0
500000-2610-101100-C2004-G221351-			
2004			
HBCCO 500000-2610-101100-C2004-	10,000.00	0.00	10,000.0
G223068-2004			
Operation Better Block 500000-2610-	5,000.00	0.00	5,000.00
101100-C2004-G223070-2004			
ELDI 500000-2610-101100-C2004-	5,000.00	0.00	5,000.00
G223072-2004			
Homewood Brushton Unified Sports	4,000.00	0.00	4,000.00
500000-2610-101100-C2004-G223074 -			
2004			
Pittsburgh Youth Golf 500000-2610-	1,000.00	0.00	1,000.00

101100-C2004-G223076-2004 Rosedale Block Cluster 500000-2610-101100-C2004-G224508 -2004	5,000.00	0.00	5,000.00
Salvation Army 500000-2610-101100-C2004-G223078-2004	3,000.00	0.00	3,000.00
St. James AME 500000-2610-101100-C2004-G223080-2004	4,500.00	0.00	4,500.00
YMCA (of Homewood) 500000-2610-101100-C2004-G223082-2004	10,000.00	0.00	10,000.0
Naomi's Place 500000-2610-101100-C2004-G229896-2004	5,000.00	0.00	5,000.00

Original **Budget** *Changes* *Revised*

Sickle Cell Society 500000-2610-101100-C2004-G221407-2004	10,000.00	0.00	10,000.0
District #9 Projects 500000-2610-101100-C2004-G223086-2004	5,000.00	0.00	5,000.00
Tomorrow's Future 500000-2610-101100-C2004-G223084-2004	5,000.00	0.00	5,000.00

2,577,500

City Planning **2,577,500.00** **0.00**

Citizen Participation 500000-2610-110000-C2004-2256900-2004	165,000.00	0.00	165,000.
CBO'S 500000-2610-110000-C2004-G221000-2004	600,000.00	0.00	600,000.
Personnel - City Planning 500000-2610-110000-C2004-2250000-2004	1,615,000.00	0.00	1,615,00
Planning & Management 500000-2610-110000-C2004-2256132-2004	90,000.00	0.00	90,000.0
Urban League - Housing Counseling 500000-2610-110000-C2004-2216303-2004	67,500.00	0.00	67,500.0
Vacant Property Working Group 500000-2610-110000-C2004-2267085-2004	40,000.00	0.00	40,000.0

Engineering & Construction **2,180,000.00** **0.00** **2,180,00**

Disabled & Public Sidewalks 600000-2610-301000-C2004-2220060-2004	200,000.00	0.00	200,000.
Penn Avenue Reconstruction 600000-2610-301000-C2004-2233041-2004	220,000.00	0.00	220,000.
Penn Circle Improvements 600000-2610-301000-C2004-2205901-2004	360,000.00	0.00	360,000.
Bates Street/Second Ave. Intersection Improv. 600000-2610-301000-C2004-2267292-2004	40,000.00	0.00	40,000.0
McArdle Roadway Reconstruction 600000-2610-301000-C2004-2267292-2004	120,000.00	0.00	120,000.

-2610-301000-C2004-2233035-2004

	<i>Original</i>	<u>Budget</u>	<i>Changes</i>	<i>Revised</i>
Slope Failure Remediation 600000-2610-301000-C2004-2239103-2004	150,000.00	0.00		150,000.
S. Highland Ave. Bridge 600000-2610-301000-C2004-2233052-2004	40,000.00	0.00		40,000.0
West Ohio Bridge Replacement 600000-2610-301000-C2004-2233059-2004	60,000.00	0.00		60,000.0
Bridge Repairs 600000-2610-301000-C2004-2231011-2004	300,000.00	0.00		300,000.
Wall, Step & Fence Program 600000-2610-301000-C2004-2220035-2004	150,000.00	0.00		150,000.
S. Millvale Ave. Bridge 600000-2610-301000-C2004-2239104-2004	50,000.00	0.00		50,000.0
Ballfield Lighting 600000-2610-301000-C2004-2267042-2004	140,000.00	0.00		140,000.
Play Area Improvements 600000-2610-301000-C2004-2241002-2004	100,000.00	0.00		100,000.
Traffic Signal Hardware Upgrade 600000-2610-301000-C2004-2235100-2004	150,000.00	0.00		150,000.
Major Signal Upgrades 600000-2610-301000-C2004-2267163-2004	0.00	0.00		0.00
LED Traffic Signal Head Replacement 600000-2610-301000-C2004-2267153-2004	50,000.00	0.00		50,000.0
Chateau/Juanita traffic Signal 600000-2610-301000-C2004-2267296-2004	0.00	0.00		0.00
Braddock/Penn Intersection Improvements 600000-2610-301000-C2004-2267298-2004	50,000.00	0.00		50,000.0

<u>Equipment Leasing Authority</u>	2,150,000.00	0.00		<u>2,150,00</u>
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Capital Equipment Acquisition 500000-2610-840000-C2004-2255899-2004	2,150,000.00	0.00		2,150,00
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<u>General Services</u>	95,000.00	0.00		<u>95,000.0</u>
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Building Maintenance Program - General Serv. 500000-2610-120000-C2004-2227003-2004	95,000.00	0.00		95,000.0
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Original **Budget** *Changes* *Revised*

<u>Mayor's Office</u>	500,000.00	0.00		<u>500,000.</u>
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Center for Victims of Violent Crimes 500000-2610-102000-C2004-G228991- 2004	50,000.00	0.00	50,000.0
Greater Pgh. Community Food Bank 500000-2610-102000-C2004-G228993- 2004	75,000.00	0.00	75,000.0
Pgh. Action Against Rape 500000-2610- 102000-C2004-G229656-2004	50,000.00	0.00	50,000.0
Program to Stop Youth Violence 500000- 2610-102000-C2004-2267285-2004	60,000.00	0.00	60,000.0
Weed & Seed Program 500000-2610- 102000-C2004-G221450-2004	100,000.00	0.00	100,000.
Western Pa Conservancy 500000-2610- 102000-C2004-G226002-2004	115,000.00	0.00	115,000.
Women's Center & Shelter 500000-2610- 102000-C2004-G225046-2004	50,000.00	0.00	50,000.0
<u>Parks & Recreation</u>	1,325,000.00	0.00	<u>1,325,00</u>
HACP Recreational & Senior Programs 500000-2610-500000-C2004-2215003- 2004	725,000.00	0.00	725,000.
Lincoln/Larimer Community Service Center 500000-2610-500000-C2004- 2267241-2004	500,000.00	0.00	500,000.
B.I.G. League Youth Sports program 500000-2610-500000-C2004-G224117- 2004	100,000.00	0.00	100,000.
<u>Personnel & Civil Service</u>	145,000.00	0.00	<u>145,000.</u>
Neighborhood Employment Program 500000-2610-109000-C2004-2209660- 2004	145,000.00	0.00	145,000.
<u>Public Safety</u>	1,000,500.00	0.00	<u>1,000,50</u>
Fire Hose, Uniforms & SCBA Parts 500000-2610-200000-C2004-2267075- 2004	450,000.00	0.00	450,000.
			<i>Original Budget Changes Revised</i>
Demolition of Condemned Buildings 500000-2610-274300-C2004-2210011- 2004	535,500.00	0.00	535,500.CB has 535K
Pittsburgh Mediation Center 500000-2610- 200000-C2004-2267286-2004	15,000.00	0.00	15,000.0

