



Legislation Details (With Text)

File #: 2010-0589 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 6/8/2010 **In control:** Committee on Land Use and Economic Development

On agenda: **Final action:** 6/22/2010

Enactment date: 6/22/2010 **Enactment #:** 447

Effective date: 6/28/2010

Title: Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments" by adding \$68,383.25 to "South Pittsburgh Off Leash Exercise Area" and \$500 to "Beltzhoover Neighborhood Council" and by adjusting amounts in various other projects within Council District 3 Neighborhood Needs.

Sponsors: Bruce A. Kraus

Indexes: NEIGHBORHOOD NEEDS PROGRAM

Code sections:

Attachments: 1. 2010-0589.doc

| Date | Ver. | Action By | Action | Result |
|-----------|------|---------------------|---------------------------|--------|
| 6/29/2010 | 1 | Mayor | Signed by the Mayor | |
| 6/22/2010 | 1 | City Council | Passed Finally | Pass |
| 6/16/2010 | 1 | Standing Committees | AFFIRMATIVELY RECOMMENDED | Pass |
| 6/8/2010 | 1 | City Council | Read and referred | Pass |

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments" by adding \$68,383.25 to "South Pittsburgh Off Leash Exercise Area" and \$500 to "Beltzhoover Neighborhood Council" and by adjusting amounts in various other projects within Council District 3 Neighborhood Needs.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. AMENDING and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments"; is hereby amended to read as per attached Revised Budget column, in Council Neighborhood Needs Detail:

SEE ATTACHMENT

| Attachment Projects Account-Fund-Organizati Budget Year | Current Budget | Changes (+) (-) | Revised Budget |
|--|-------------------|--------------------|----------------|
| Concerned Citizens of Belt 600000-5100-101130-350-] | \$500.00 | | \$500.00 |
| Caliguiri Sr. Center 600000-5100-101130-350-] | \$1,000.00 | | \$1,000.00 |
| Allentown Business Associ 600000-5100-101130-350-] | \$1,120.00 | | \$1,120.00 |
| American Legion Post 694 600000-5100-101130-350-] | \$1,800.00 | | \$1,800.00 |
| Allentown Mainstreet Prog 600000-5100-101130-350-] | \$2,500.00 | | \$2,500.00 |
| Angels Place 600000-5100-101130-350-] | \$2,500.00 | | \$2,500.00 |
| Oakland Planning & Dev. f 600000-5100-101130-350-] | \$2,500.00 | | \$2,500.00 |
| P&R for South Side Marke 600000-5100-101130-350-] | \$2,500.00 | | \$2,500.00 |
| Pittsburgh Action Against 600000-5100-101130-350-] | \$2,500.00 | | \$2,500.00 |
| Urban Mountain Gathering 600000-5100-101130-350-] | \$2,500.00 | | \$2,500.00 |
| South Side Slopes Neigh. A 600000-5100-101130-350-] | \$2,500.00 | | \$2,500.00 |
| St. Clair Athletic Assoc.16 600000-5100-101130-350-] | \$2,500.00 | | \$2,500.00 |
| Phillip Murray Tot Lot sur 600000-5100-101130-350-] | \$3,500.00 | (\$204.00) | \$3,296.00 |
| Shepard Wellness Commur 600000-5100-101130-350-] | \$3,647.54 | | \$3,647.54 |
| South Side Chamber Decor 600000-5100-101130-350-] | \$2,000.00 | | \$2,000.00 |
| Public Safety Initiative-St. \$ 600000-5100-101130-350-] | \$3,997.04 | | \$3,997.04 |
| 16th Ward Arlington Block 600000-5100-101130-350-] | \$4,000.00 | | \$4,000.00 |
| Public Safety Initiative-29 600000-5100-101130-350-] | \$4,000.00 | | \$4,000.00 |
| Public Safety Initiative-Up 600000-5100-101130-350-] | \$4,000.00 | | \$4,000.00 |
| Public Safety Initiative-30 \$ 600000-5100-101130-350-] | \$4,000.00 | | \$4,000.00 |
| Curb and Sidewalk Repairs 600000-5100-101130-350-] | \$5,231.49 | | \$5,231.49 |

| | | | |
|------------------------------|--------------|---------------|--------------|
| Brashear Association | \$6,147.54 | | \$6,147.54 |
| 600000-5100-101130-350-] | | | |
| Elder-Ado | \$6,147.54 | | \$6,147.54 |
| 600000-5100-101130-350-] | | | |
| Arlington Gymnasium | \$7,645.88 | | \$7,645.88 |
| 600000-5100-101130-350-] | | | |
| South Side LDC Footbridge | \$9,000.00 | | \$9,000.00 |
| 600000-5100-101130-350-] | | | |
| Astroid Way Parking Lot A | \$10,000.00 | | \$10,000.00 |
| 600000-5100-101130-350-] | | | |
| District 3 Public Works Ini | \$92,869.01 | (\$2,687.94) | \$90,181.07 |
| 600000-5100-101130-350-] | | | |
| Ormsby Park Improvement | \$11,500.00 | | \$11,500.00 |
| 600000-5100-101130-350-] | | | |
| Warrington Rec. Center rep | \$13,221.55 | | \$13,221.55 |
| 600000-5100-101130-350-] | | | |
| Southside Chamber of Con | \$15,000.00 | | \$15,000.00 |
| 600000-5100-101130-350-] | | | |
| Tree planting, pruning, and | \$16,485.00 | (\$755.00) | \$15,730.00 |
| 600000-5100-101130-350-] | | | |
| Refurbish Quarry Field | \$19,977.00 | | \$19,977.00 |
| 600000-5100-101130-350-] | | | |
| Graffiti, lot and neighborho | \$24,977.30 | (\$28.32) | \$24,948.98 |
| 600000-5100-101130-350-] | | | |
| Knoxville/Allentown Tot L | \$25,000.00 | | \$25,000.00 |
| 600000-5100-101130-350-] | | | |
| South Side Slopes Pumper | \$30,000.00 | | \$30,000.00 |
| 600000-5100-101130-350-] | | | |
| St. Clair Athletic Renovatic | \$30,000.04 | | \$30,000.04 |
| 600000-5100-101130-350-] | | | |
| Southside Ballfield Expans | \$35,000.00 | | \$35,000.00 |
| 600000-5100-101130-350-] | | | |
| Beltzhoover Neighborhood | \$39,973.00 | (\$500.00) | \$39,473.00 |
| 600000-5100-101130-350-] | | | |
| Allentown Business Corrid | \$47,400.00 | | \$47,400.00 |
| 600000-5100-101130-350-] | | | |
| Neighborhood Clean-up Ini | \$76,500.00 | | \$76,500.00 |
| 600000-5100-101130-350-] | | | |
| Steps, sidewalks, fences, an | \$420,147.54 | (\$64,707.99) | \$355,439.55 |
| 600000-5100-101130-350-] | | | |
| Harmony Singers of Pittsbu | 1,000.00 | | \$1,000.00 |
| 600000-5100-101130-350-] | | | |
| Bishop Leonard-St. Mary ol | 1,000.00 | | \$1,000.00 |
| 600000-5100-101130-350-] | | | |
| Wattage upgrade at Brown | \$2,212.53 | | \$2,212.53 |
| 600000-5100-101130-350-] | | | |
| Beltzhoover Neighborhood | \$0.00 | \$500.00 | \$500.00 |

| | | | |
|-------------------------------------|-------------------|-------------------|-------------------|
| 600000-5100-101130-350-] | \$0.00 | \$0.00 | \$0.00 |
| 600000-5100-101130-350-] | \$0.00 | \$68,383.25 | \$68,383.25 |
| South Pittsburgh Off Leash | | | |
| 600000-5100-101130-350-] | | | |
| | \$1,000,000.00 | | \$1,000,000.00 |