



Legislation Details (With Text)

**File #:** 2017-1205      **Version:** 1

**Type:** Resolution      **Status:** Passed Finally

**File created:** 2/3/2017      **In control:** Committee on Land Use and Economic Development

**On agenda:** 2/7/2017      **Final action:** 2/21/2017

**Enactment date:** 2/21/2017      **Enactment #:** 101

**Effective date:** 3/6/2017

**Title:** Resolution amending Resolution No. 674, effective November 14, 2016, Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2014 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds within the Mayor’s Office from: “North Boroughs - Sewickley Meals on Wheels/Brighton Heights Meals on Wheels ”(-\$2,500.00), and “North Boroughs - Sewickley Meals on Wheels/Tri-Hill Valley Meals on Wheels” (-\$2,500.00); and transfer these funds to “Prevent Another Crime Today P.A.C.T.” (+\$5,000.00).

**Sponsors:**

**Indexes:** CDBG PROGRAM

**Code sections:**

**Attachments:** 1. Summary 2017-1205, 2. Attachment 2017-1205

| Date      | Ver. | Action By           | Action                    | Result |
|-----------|------|---------------------|---------------------------|--------|
| 3/6/2017  | 1    | Mayor               | Signed by the Mayor       |        |
| 2/21/2017 | 1    | City Council        | Passed Finally            | Pass   |
| 2/15/2017 | 1    | Standing Committees | AFFIRMATIVELY RECOMMENDED | Pass   |
| 2/7/2017  | 1    | City Council        | Read and referred         |        |

Resolution amending Resolution No. 674, effective November 14, 2016, Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2014 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds within the Mayor’s Office from: “North Boroughs - Sewickley Meals on Wheels/Brighton Heights Meals on Wheels ”(-\$2,500.00), and “North Boroughs - Sewickley Meals on Wheels/Tri-Hill Valley Meals on Wheels” (-\$2,500.00); and transfer these funds to “Prevent Another Crime Today P.A.C.T.” (+\$5,000.00).

**Be it resolved by the Council of the City of Pittsburgh as follows:**

**Section 1.**

Resolution No. 674, effective November 14, 2016, which presently reads as follows:

The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the following program categories for the 2014 Community Development Block Grant Program.

|                                     |                      |
|-------------------------------------|----------------------|
| City Council                        | 940,000.00           |
| City Planning                       | 2,220,000.00         |
| Human Relations Commission          | 35,000.00            |
| Mayor's Office                      | 540,000.00           |
| Parks & Recreation                  | 1,300,000.00         |
| Equal Opportunity Review Commission | 30,000.00            |
| Personnel & Civil Service           | 950,000.00           |
| Public Safety                       | 300,000.00           |
| Public Works                        | 3,490,764.00         |
| Urban Redevelopment Authority       | <u>3,200,000.00</u>  |
| <b>TOTAL</b>                        | <b>13,005,764.00</b> |

Is hereby amended to read as follows:

**SEE ATTACHMENT**

| <u>City Council</u>  | <u>940,000.00</u> | <u>940,000.00</u> |
|--|-------------------|-------------------|
| Angels Place<br>0123096140.58101.00  | 5,000.00          | 5,000.00          |
| Arts for Autism Foundation of Pittsburgh/Joey<br>Travolta Film Workshop<br>0130050140.58101.00 | 2,500.00          | 2,500.00          |
| Beechview Manor<br>0123239140.58101.00   | 5,000.00          | 5,000.00          |
| Big Brothers Big Sisters<br>0121313140.58101.00  | 5,500.00          | 5,500.00          |
| Bloomfield Development Corporation<br>0123316140.58101.00                                      | 10,000.00         | 10,000.00         |
| Bloomfield-Garfield Corporation<br>0121132140.58101.00   | 5,000.00          | 5,000.00          |
| Brashear Association<br>0129755140.58101.00  | 6,750.00          | 6,750.00          |

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| Brashear Association (for Arlington Food Bank)<br>0130060140.58101.00 | 2,500.00  | 2,500.00  |
| Brighton Heights Senior Center<br>0130043140.58101.00                 | 2,500.00  | 2,500.00  |
| Brookline Christian Food Pantry<br>0123130140.58101.00                | 2,500.00  | 2,500.00  |
| Carnegie Library - Woods Run Branch<br>0123066140.58101.00            | 2,500.00  | 2,500.00  |
| Carrick Community Council<br>0123317140.58101.00                      | 15,000.00 | 15,000.00 |
| Catholic Youth Assoc. of Pgh. Inc.<br>0121323140.58101.00             | 5,000.00  | 5,000.00  |
| Center for Victims<br>0128990140.58101.00                             | 7,500.00  | 7,500.00  |
| Center for Victims/Pittsburgh Mediation<br>0129972140.58101.00        | 7,500.00  | 7,500.00  |
| Center that CARES<br>0123010140.58101.00                              | 7,500.00  | 7,500.00  |
| Central Baptist Church<br>0123145140.58101.00                         | 7,500.00  | 7,500.00  |
| Children's Museum of Pittsburgh<br>0123101140.58101.00                | 4,000.00  | 4,000.00  |
| Community Human Services<br>0123179140.58101.00                       | 5,500.00  | 5,500.00  |
| DePaul School<br>0130061140.58101.00                                  | 2,500.00  | 2,500.00  |
| East Allegheny Community Council<br>0121330140.58101.00               | 5,000.00  | 5,000.00  |
| East End Cooperative Ministry<br>0129761140.58101.00                  | 5,000.00  | 5,000.00  |
| Eastside Neighborhood Employment Center<br>0121156140.58101.00        | 2,500.00  | 2,500.00  |

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| Elizabeth Seton Center<br>0121365140.58101.00                                     | 5,000.00   | 5,000.00   |
| Elliott West End Athletic Association<br>0129763140.58101.00                      | 7,000.00   | 7,000.00   |
| Emmaus Community<br>0123304140.58101.00   | 5,500.00   | 5,500.00   |
| Fineview Citizens Council<br>0121401140.58101.00                                  | 3,000.00   | 3,000.00   |
| Greater Pittsburgh Community Food Bank<br>0167146140.58101.00                     | 122,500.00 | 122,500.00 |
| Greater Pittsburgh Literacy Council<br>0130064140.58101.00                        | 2,500.00   | 2,500.00   |
| Hazelwood Initiative<br>0129131140.58101.00                                       | 20,500.00  | 20,500.00  |
| Hill District Consensus Group<br>0129849140.58101.00                              | 2,500.00   | 2,500.00   |
| Hilltop Alliance<br>0130032140.58101.00   | 9,500.00   | 9,500.00   |
| Hilltop Alliance (for Allentown CDC)<br>0130065140.58101.00                       | 3,000.00   | 3,000.00   |
| Jewish Association on Aging<br>0123191140.58101.00                                | 7,500.00   | 7,500.00   |
| Jewish Community Center<br>0121362140.58101.00                                    | 5,000.00   | 5,000.00   |
| Jewish Family and Children's Service - Refugee Services<br>0130025140.58101.00    | 7,000.00   | 7,000.00   |
| Jewish Family and Children's Services - Career Development<br>0129757140.58101.00 | 10,000.00  | 10,000.00  |
| Jewish Family and Children's Service- Food Pantry<br>0129954140.58101.00          | 15,000.00  | 15,000.00  |
| Lewistown Corporation   | 10,000.00  | 10,000.00  |

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| Lawrenceville Corporation<br>0123332140.58101.00  | 10,000.00 | 10,000.00 |
| Lawrenceville United<br>0129855140.58101.00   | 10,000.00 | 10,000.00 |
| Lincoln Place Presbyterian Church<br>0123377140.58101.00  | 2,500.00  | 2,500.00  |
| Linden School PTO<br>0130094140.58101.00  | 2,500.00  | 2,500.00  |
| Lynn Williams Apartments<br>0123032140.58101.00   | 2,500.00  | 2,500.00  |
| Macedonia Family and Community Enrichment<br>Center (FACE)<br>0129118140.58101.00                   | 10,000.00 | 10,000.00 |
| Minority & Women Education Labor Agency<br>(MWELA)<br>0167350140.58101.00                           | 20,000.00 | 20,000.00 |
| Mt. Washington CDC<br>0129780140.58101.00   | 4,750.00  | 4,750.00  |
| Neighborhood Learning Alliance (formerly<br>Wireless Neighborhoods)<br>0130007140.58101.00          | 29,000.00 | 29,000.00 |
| North Boroughs-Sewickley Meals on<br>Wheels/Brighton Heights Meals on Wheels<br>0130052140.58101.00 | 1,500.00  | 1,500.00  |
| North Boroughs-Sewickley Meals on<br>Wheels/Tri-Hill Valley Meals on Wheels<br>0130053140.58101.00  | 2,000.00  | 2,000.00  |
| Northside Youth Athletic Association<br>0130035140.58101.00   | 7,500.00  | 7,500.00  |
| Northside Community Development<br>Fund /Northside Chronicle<br>0123270140.58101.00                 | 2,500.00  | 2,500.00  |
| Northside Leadership Conference - Allegheny<br>City Sanitary Fair<br>0130086140.58101.00            | 3,000.00  | 3,000.00  |
| Northside Leadership Conference - NS Rox<br>Youth Music<br>0130087140.58101.00                      | 2,500.00  | 2,500.00  |

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| Northside Leadership Conference - Sheptytsky Arms<br>0130088140.58101.00             | 3,000.00   | 3,000.00   |
| Northside Leadership Conference - West Commons Tenant Council<br>0130089140.58101.00 | 7,500.00   | 7,500.00   |
| Oakland Business Improvement District<br>0123124140.58101.00                         | 7,000.00   | 7,000.00   |
| Oakland Planning and Development Corp.<br>0121379140.58101.00                        | 7,500.00   | 7,500.00   |
| PA Connecting Communities<br>0123382140.58101.00                                     | 2,500.00   | 2,500.00   |
| Pennsylvania Resource Council<br>0123151140.58101.00                                 | 4,500.00   | 4,500.00   |
| Persad Center<br>0121384140.58101.00   | 2,500.00   | 2,500.00   |
| Pittsburgh Action Against Rape<br>0129655140.58101.00                                | 16,000.00  | 16,000.00  |
| Pittsburgh AIDS Task Force<br>0129787140.58101.00                                    | 5,000.00   | 5,000.00   |
| Pittsburgh Community Reinvestment Group<br>0125677140.58101.00                       | 2,500.00   | 2,500.00   |
| Pittsburgh Community Services - Hunger<br>0121390140.58101.00                        | 110,000.00 | 110,000.00 |
| Pittsburgh Community Services - Safety<br>0121391140.58101.00                        | 35,000.00  | 35,000.00  |
| Pittsburgh Musical Theater<br>0123309140.58101.00                                    | 3,000.00   | 3,000.00   |
| Pittsburgh Parks Conservancy<br>0123243140.58101.00                                  | 2,500.00   | 2,500.00   |
| Pittsburgh Project<br>0123198140.58101.00  | 6,000.00   | 6,000.00   |
| POISE Foundation<br>0123279140.58101.00  | 75,000.00  | 75,000.00  |

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| POISE Foundation - Aquaponics Northview Heights<br>0130093140.58101.00                | 5,000.00  | 5,000.00  |
| Polish Hill Civic Association of Pgh.<br>0125010140.58101.00                          | 10,000.00 | 10,000.00 |
| Prevention Point Pittsburgh<br>0123289140.58101.00                                    | 2,500.00  | 2,500.00  |
| Prime Stage Theatre<br>0130015140.58101.00  | 7,000.00  | 7,000.00  |
| Providence Connections<br>0129974140.58101.00   | 2,500.00  | 2,500.00  |
| Rebuilding Together Pittsburgh<br>0123307140.58101.00                                 | 8,500.00  | 8,500.00  |
| Riverview Apartments<br>0121397140.58101.00   | 5,000.00  | 5,000.00  |
| Riverview Manor<br>0123054140.58101.00  | 2,500.00  | 2,500.00  |
| Saint Ambrose Manor<br>0129909140.58101.00  | 2,500.00  | 2,500.00  |
| Saint Andrew Lutheran Church<br>0129910140.58101.00                                   | 3,000.00  | 3,000.00  |
| Saint Clair Athletic Association<br>0121272140.58101.00                               | 4,000.00  | 4,000.00  |
| Saint John Vianney Parish<br>0123262140.58101.00                                      | 3,000.00  | 3,000.00  |
| Saint Mark's Evangelical Lutheran/Brookline<br>Meals on Wheels<br>0130067140.58101.00 | 10,000.00 | 10,000.00 |
| Saint Michaels Food Bank<br>0123264140.58101.00                                       | 2,500.00  | 2,500.00  |
| Saint Paul's Benevolent Education & Missionary Institute<br>0123200140.58101.00       | 3,000.00  | 3,000.00  |
| Schenley Heights Community Development Program<br>0129852140.58101.00                 | 7,500.00  | 7,500.00  |

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| Shepherd Wellness Community<br>0129791140.58101.00               | 8,500.00  | 8,500.00  |
| Sheraden United Methodist Kidz Club<br>0130046140.58101.00       | 6,000.00  | 6,000.00  |
| South Side Community Council<br>0129137140.58101.00              | 3,000.00  | 3,000.00  |
| Southside Slopes Neighborhood Association<br>0123291140.58101.00 | 3,000.00  | 3,000.00  |
| Spring Hill Civic League<br>0121267140.58101.00                  | 6,000.00  | 6,000.00  |
| Squirrel Hill Health Center<br>0123265140.58101.00               | 3,000.00  | 3,000.00  |
| Steel City Boxing<br>0129982140.58101.00                         | 4,000.00  | 4,000.00  |
| Strong Women Strong Girls<br>0123266140.58101.00                 | 2,500.00  | 2,500.00  |
| Tree of Hope<br>0129866140.58101.00                              | 3,000.00  | 3,000.00  |
| Troy Hill Citizens, Inc.<br>0121179140.58101.00                  | 3,000.00  | 3,000.00  |
| UJAMAA Collective<br>0130070140.58101.00                         | 2,500.00  | 2,500.00  |
| Uptown Partners of Pittsburgh<br>0123298140.58101.00             | 2,500.00  | 2,500.00  |
| Vietnam Veterans Leadership<br>0121292140.58101.00               | 2,500.00  | 2,500.00  |
| West Park Court<br>0130092140.58101.00                           | 3,000.00  | 3,000.00  |
| Western PA Conservancy<br>0126002140.58101.00                    | 10,000.00 | 10,000.00 |
| Western PA School for<br>the Blind<br>0123387140.58101.00        | 2,500.00  | 2,500.00  |
| Women's Center and Shelter<br>0125046140.58101.00                | 5,500.00  | 5,500.00  |

0123070140.58101.00

YMCA of Greater PGH - Hazelwood Seeds to 4,000.00 4,000.00  
 Soup  
 0130021140.58101.00

Young Men and Women’s Hebrew Association -5,000.00 5,000.00  
 JCC  
 0123128140.58101.00

Youth Places - Hurricanes Youth Athletic 10,000.00 10,000.00  
 Association  
 0130071140.58101.00

Youth Places - REAM 20,000.00 20,000.00  
 0130072140.58101.00

Zionist Organizations of America 2,500.00 2,500.00  
 0123388140.58101.00

**CITY PLANNING** **2,220,000.00** **2,220,000.00**

ADA Compliance 25,000.00 25,000.00  
 1121151140.58101.00

Administration 50,000.00 50,000.00  
 1156332140.58101.00

Citizen Participation 200,000.00 200,000.00  
 1156900140.58101.00

Community-Based Organizations 700,000.00 700,000.00  
 1121000140.58101.00

Cultural Heritage Plan 30,000.00 30,000.00  
 1167383140.5810100

Multi-Modal Transportation Planning and 40,000.00 40,000.00  
 Education  
 1167497140.58101.00

Personnel 1,000,000.00 1,000,000.00  
 1150000140.58101.00

Planning & Management 75,000.00 75,000.00  
 1156132140.58101.00

Urban League Housing Counseling 100,000.00 100,000.00  
 1116303140.58101.00

Food Security & Nutrition Commission 20,000.00 20,000.00

| <b><u>Equal Opportunity Review Commission</u></b>                            | <b><u>30,000.00</u></b>  | <b><u>30,000.00</u></b>  |
|--|--------------------------|--------------------------|
| Minority and Women Educational Labor Agency<br>0867350140.58101.00           | 30,000.00                | 30,000.00                |
| <b><u>HUMAN RELATIONS COMMISSION</u></b>                                     | <b><u>35,000.00</u></b>  | <b><u>35,000.00</u></b>  |
| Commission Operations - Fair Housing<br>0538889140.58101.00                  | 35,000.00                | 35,000.00                |
| <b><u>MAYOR'S OFFICE</u></b>   | <b><u>540,000.00</u></b> | <b><u>540,000.00</u></b> |
| Afro-American Music Institute<br>0221306140.58101.00                         | 5,000.00                 | 5,000.00                 |
| Amani Christian Community Development Corporation<br>0229932140.58101.00     | 2,500.00                 | 2,500.00                 |
| Beltzhoover Civic Association<br>0230034140.58101.00                         | 424.27                   | 464.27                   |
| Bethlehem Haven<br>0229750140.58101.00                                       | 2,500.00                 | 2,500.00                 |
| Bidwell Training Center<br>0223343140.58101.00                               | 5,000.00                 | 5,000.00                 |
| Bloomfield Citizens Council<br>0229864140.58101.00                           | 2,500.00                 | 2,500.00                 |
| Bloomfield-Garfield Corporation<br>0226327140.58101.00                       | 5,000.00                 | 5,000.00                 |
| Brashear Association<br>0221140140.58101.00                                  | 5,000.00                 | 5,000.00                 |
| Brothers and Sisters Emerging - Garfield Youth Sports<br>0230073140.58101.00 | 2,500.00                 | 2,500.00                 |
| Carrick Community Council<br>0223317140.58101.00                             | 2,500.00                 | 2,500.00                 |
| Catholic Charities - St. Rosalia<br>0223092140.58101.00                      | 2,500.00                 | 2,500.00                 |
| Catholic Youth Association - Lawrenceville/<br>0223092140.58101.00           | 2,500.00                 | 2,500.00                 |

Bloomfield Meals on Wheels  
0230074140.58101.00

|   |           |           |
|---|-----------|-----------|
| Catholic Youth Association<br>0221323140.58101.00                             | 2,500.00  | 2,500.00  |
| Center for Victims<br>0228990140.58101.00                                     | 50,000.00 | 50,000.00 |
| Center of Life<br>0223344140.58101.00   | 5,000.00  | 5,000.00  |
| Central Baptist Church<br>0223145140.58101.00                                 | 2,500.00  | 2,500.00  |
| Central Northside Neighborhood Council<br>0229760140.58101.00                 | 2,500.00  | 2,500.00  |
| Children's Museum<br>0223101140.58101.00                                      | 5,000.00  | 5,000.00  |
| Community Alliance of Spring Garden/East<br>Deuschtown<br>0223359140.58101.00 | 2,500.00  | 2,500.00  |
| Community Empowerment Association<br>0229838140.58101.00                      | 5,000.00  | 5,000.00  |
| Community Human Services<br>0223179140.58101.00                               | 5,000.00  | 5,000.00  |
| Dress for Success<br>0223133140.58101.00                                      | 2,500.00  | 2,500.00  |
| Earthen Vessels Outreach<br>0223240140.58101.00                               | 2,500.00  | 2,500.00  |
| East Allegheny Community Council<br>0221330140.58101.00                       | 2,500.00  | 2,500.00  |
| East End Cooperative Ministries<br>0229761140.58101.00                        | 5,000.00  | 5,000.00  |
| East Liberty Housing, Inc.<br>0230075140.58101.00                             | 2,500.00  | 2,500.00  |
| Educating Teens about HIV/AIDS<br>0223374140.58101.00                         | 2,500.00  | 2,500.00  |
| Emmaus Community of Pittsburgh<br>0223304140.58101.00                         | 5,000.00  | 5,000.00  |
| Fineview Citizens Council   | 2,500.00  | 2,500.00  |

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| 0221401140.58101.00   |           |           |
| Friendship Community Group<br>0230076140.58101.00   | 2,500.00  | 2,500.00  |
| Garfield Jubilee Association<br>0221342140.58101.00   | 2,500.00  | 2,500.00  |
| Greater Pittsburgh Arts Council<br>0230077140.58101.00  | 2,500.00  | 2,500.00  |
| Greater Pittsburgh Community Food Bank<br>0267146140.58101.00   | 12,500.00 | 12,500.00 |
| Greater Pittsburgh Literacy Council<br>0230078140.58101.00  | 2,500.00  | 2,500.00  |
| Gwen's Girls<br>0223157140.58101.00   | 2,500.00  | 2,500.00  |
| Hazelwood Initiative<br>0229131140.58101.00   | 2,500.00  | 2,500.00  |
| Hill District Consensus Group<br>0229849140.58101.00  | 5,000.00  | 5,000.00  |
| Hill House Association<br>0221183140.58101.00   | 5,000.00  | 5,000.00  |
| Hilltop Alliance<br>0230032140.58101.00   | 12,035.73 | 12,035.73 |
| Jewish Community Center<br>0221362140.58101.00  | 2,500.00  | 2,500.00  |
| Jewish Family and Children's Services - Career<br>Development<br>0229757140.58101.00                  | 2,500.00  | 2,500.00  |
| Jewish Family and Children's Services -<br>Refugee Services<br>0230025140.58101.00                    | 2,500.00  | 2,500.00  |
| Jewish Family and Children's Services -<br>Squirrel Hill Community Food Pantry<br>0229954140.58101.00 | 5,000.00  | 5,000.00  |
| Kingsley Association<br>0221197140.58101.00   | 35,000.00 | 35,000.00 |
| Larimer Consensus Group   | 2,500.00  | 2,500.00  |

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|---|-----------------|-------------------|-------------|
| Summer Consensus Group<br>0223348140.58101.00   | 2,500.00        |                   | 2,500.00    |
| Larimer Green Team<br>0223306140.58101.00   | 2,500.00        |                   | 2,500.00    |
| Lawrenceville Corporation<br>0223332140.58101.00  | 5,000.00        |                   | 5,000.00    |
| Lawrenceville United<br>0229855140.58101.00   | 5,000.00        |                   | 5,000.00    |
| Lifespan, Inc.<br>0230080140.58101.00   | 10,000.00       |                   | 10,000.00   |
| Lincoln Place Presbyterian<br>0223377140.58101.00   | 2,500.00        |                   | 2,500.00    |
| Little Sisters of the Poor<br>0230005140.58101.00   | 5,000.00        |                   | 5,000.00    |
| Macedonia Family and Community Enrichment Center<br>022918140.58101.00                                  | 5,000.00        |                   | 5,000.00    |
| Mount Washington CDC<br>0223131140.58101.00   | 10,000.00       |                   | 10,000.00   |
| National Council of Jewish Women<br>0221377140.58101.00   | 2,500.00        |                   | 2,500.00    |
| <u>North Boroughs-Sewickley Meals on Wheels/Brighton Heights Meals on Wheels</u><br>0230052140.58101.00 | <u>2,500.00</u> | <u>(2,500.00)</u> | <u>0.00</u> |
| <u>North Boroughs-Sewickley Meals on Wheels/Tri-Hill Valley Meals on Wheels</u><br>0230053140.58101.00  | <u>2,500.00</u> | <u>(2,500.00)</u> | <u>0.00</u> |
| Northside Community Development Fund/Northside Chronicle<br>0223380140.58101.00                         | 2,500.00        |                   | 2,500.00    |
| Northside Fair Housing Coalition - Consensus Building<br>0230082140.58101.00                            | 2,500.00        |                   | 2,500.00    |
| Northside Fair Housing Coalition - Housing Consultant<br>0230083140.58101.00                            | 2,500.00        |                   | 2,500.00    |
| Northside Fair Housing Coalition - Program Costs<br>0230084140.58101.00                                 | 2,500.00        |                   | 2,500.00    |

0230084140.58101.00

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| Oakland Business Improvement District<br>0223124140.58101.00                       | 2,500.00    |                  | 2,500.00        |
| Oakland Planning and Development Corporation<br>0221379140.58101.00                | 5,000.00    |                  | 5,000.00        |
| Pennsylvania Resource Council<br>0223151140.58101.00                               | 2,500.00    |                  | 2,500.00        |
| Persad Center<br>0221384140.58101.00   | 5,000.00    |                  | 5,000.00        |
| Pittsburgh Action Against Rape<br>0229655140.58101.00                              | 50,000.00   |                  | 50,000.00       |
| Pittsburgh Parks Conservancy<br>0223243140.58101.00                                | 5,000.00    |                  | 5,000.00        |
| Pittsburgh Project<br>0223198140.58101.00  | 5,000.00    |                  | 5,000.00        |
| Polish Hill Civic Association<br>0225010140.58101.00                               | 2,500.00    |                  | 2,500.00        |
| <u>Prevent Another Crime Today P.A.C.T.</u><br>0230156140.58101.00                 | <u>0.00</u> | <u>+5,000.00</u> | <u>5,000.00</u> |
| Prevention Point Pittsburgh<br>0223289140.58101.00                                 | 2,500.00    |                  | 2,500.00        |
| Reading is Fundamental<br>0223052140.58101.00                                      | 2,500.00    |                  | 2,500.00        |
| Rebuilding Together Pittsburgh<br>0223307140.58101.00                              | 5,000.00    |                  | 5,000.00        |
| Rosedale Block Cluster<br>0224508140.58101.00                                      | 5,000.00    |                  | 5,000.00        |
| Saint Andrew Lutheran Church<br>0229910140.58101.00                                | 2,500.00    |                  | 2,500.00        |
| Saint Mark's Evangelical Lutheran/Brookline Meals on Wheels<br>0230085140.58101.00 | 2,500.00    |                  | 2,500.00        |

0230084140.58101.00

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| Shepherd Wellness Community<br>0229791140.58101.00                       | 5,000.00                   | 5,000.00                   |
| Sheraden Community Council<br>0223121140.58101.00                        | 2,500.00                   | 2,500.00                   |
| Sheraden United Methodist Kidz Club<br>0230046140.58101.00               | 2,500.00                   | 2,500.00                   |
| Southside Slopes Neighborhood Association<br>0223291140.58101.00         | 2,500.00                   | 2,500.00                   |
| Tree of Hope<br>0229866140.58101.00                                      | 5,000.00                   | 5,000.00                   |
| Troy Hill Citizens Council<br>0229798140.58101.00                        | 5,000.00                   | 5,000.00                   |
| Uptown Partners<br>0223298140.58101.00                                   | 2,500.00                   | 2,500.00                   |
| Western Pennsylvania Conservancy<br>0226002140.58101.00                  | 50,000.00                  | 50,000.00                  |
| Western Pennsylvania School for Blind<br>Children<br>0223387140.58101.00 | 2,500.00                   | 2,500.00                   |
| Women's Center and Shelter<br>0225046140.58101.00                        | 50,000.00                  | 50,000.00                  |
| YMCA Allegheny<br>0223238140.58101.00                                    | 2,500.00                   | 2,500.00                   |
| YMCA Hazelwood<br>0221351140.58101.00                                    | 2,500.00                   | 2,500.00                   |
| YMCA Hill District/Centre Avenue<br>0229806140.58101.00                  | 2,500.00                   | 2,500.00                   |
| YMCA Homewood<br>0223082140.58101.00                                     | 2,500.00                   | 2,500.00                   |
| <b><u>Parks and Recreation</u></b>                                       | <b><u>1,300,000.00</u></b> | <b><u>1,300,000.00</u></b> |
| Recreation & Senior Center Rehabilitation<br>5015010140.58101.00         | 300,000.00                 | 300,000.00                 |
| Refinish Gymnasium Floors<br>5067426140.58101.00                         | 100,000.00                 | 100,000.00                 |

Senior Community Program 700,000.00 700,000.00  
5015003140.58101.00

Splash Zones 100,000.00 100,000.00  
5067355140.58101.00

Swimming Pool Emergency Rehabilitation 100,000.00 100,000.00  
5067193140.58101.00

**PERSONNEL and Civil Service** **950,000.00** **950,000.00**

Neighborhood Employment Program 150,000.00 150,000.00  
0909660140.58101.00

Pittsburgh Partnership Employment 150,000.00 150,000.00  
0906322140.58101.00

Summer Youth Employment Program 650,000.00 650,000.00  
0906323140.58101.00

**PUBLIC SAFETY** **300,000.00** **300,000.00**

Demolition of Condemned Buildings 200,000.00 200,000.00  
2710011140.58101.00

Firefighting Equipment 100,000.00 100,000.00  
2561200140.58101.00

**PUBLIC WORKS** **3,490,764.00** **3,490,764.00**

Audible Traffic Signals 300,000.00 300,000.00  
4067420140.58101.00

Ball Field Improvements 500,000.00 500,000.00  
4067348140.58101.00

Bike Infrastructure 50,000.00 50,000.00  
4067401140.58101.00

Bridge Repairs 200,000.00 200,000.00  
4031011140.58101.00

Building Improvements 267,142.42 467,142.42  
4027003140.58101.00

City Signal Upgrade 125,000.00 125,000.00  
4067420140.58101.00

Disabled and Public Sidewalk Program 300,000.00 300,000.00

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|---|----------------------------|----------------------------|
| 4020060140.58101.00   |                            |                            |
| Flex Beam Guiderails<br>4031810140.58101.00                     | 50,000.00                  | 50,000.00                  |
| Neighborhood Street Improvements<br>4035200140.58101.00         | 100,000.00                 | 100,000.00                 |
| Park Reconstruction Program<br>4045000140.58101.00              | 250,000.00                 | 250,000.00                 |
| Play Area Improvements<br>4041002140.58101.00                   | 200,000.00                 | 200,000.00                 |
| Pool Rehabilitation<br>4042000140.58101.00                      | 100,000.00                 | 100,000.00                 |
| Slope Failure Remediation<br>4039103140.58101.00                | 200,000.00                 | 200,000.00                 |
| Street Resurfacing<br>4039000140.58101.00                       | 590,764.00                 | 590,764.00                 |
| Wall, Step & Fence Program<br>4020035140.58101.00               | 32,857.58                  | 32,857.58                  |
| West Ohio Street Bridge<br>4033059140.58101.00                  | 25,000.00                  | 25,000.00                  |
| <b><u>URBAN REDEVELOPMENT AUTHORITY</u></b>                     | <b><u>3,200,000.00</u></b> | <b><u>3,200,000.00</u></b> |
| Center for Innovation & Entrepreneurship<br>8226750140.58101.00 | 200,000.00                 | 200,000.00                 |
| Major Development<br>8267321140.58101.00                        | 500,000.00                 | 500,000.00                 |
| Neighborhood Housing Initiative<br>8267290140.58101.00          | 500,000.00                 | 500,000.00                 |
| Personnel - URA<br>8200018140.58101.00                          | 2,000,000.00               | 2,000,000.00               |
| <b>TOTAL CDBG BUDGET</b>  | <b>13,005,764.00</b>       | <b>13,005,764.00</b>       |