



Legislation Details (With Text)

**File #:** 2008-0108      **Version:** 1

**Type:** Resolution      **Status:** Passed Finally

**File created:** 2/5/2008      **In control:** Committee on Housing, Economic Development & Promotion

**On agenda:**      **Final action:** 2/19/2008

**Enactment date:** 2/19/2008      **Enactment #:** 97

**Effective date:**

**Title:** Resolution further amending Resolution No. 861, effective January 1, 2000, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program," by reducing "Neighborhood Needs Services" by \$16,000 and by adding \$5,000 to "Oakland Business Improvement District" and \$11,000 to "YMCA Centre Avenue". Total cost of all projects is not to exceed \$1,000,000.00

**Sponsors:** Tonya D. Payne

**Indexes:** CAPITAL BUDGET (AMENDING), NEIGHBORHOOD NEEDS PROGRAM

**Code sections:**

**Attachments:** 1. 2008-0108.doc

| Date      | Ver. | Action By  | Action                    | Result |
|-----------|------|--|---------------------------|--------|
| 2/29/2008 | 1    | Mayor  | Returned Unsigned         |        |
| 2/19/2008 | 1    | City Council   | Passed Finally            | Pass   |
| 2/13/2008 | 1    | Committee on Housing, Economic Development & Promotion | AFFIRMATIVELY RECOMMENDED | Pass   |
| 2/5/2008  | 1    | City Council   | Read and referred         |        |

Presented by Ms. Payne

Resolution further amending Resolution No. 861, effective January 1, 2000, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program," by reducing "Neighborhood Needs Services" by \$16,000 and by adding \$5,000 to "Oakland Business Improvement District" and \$11,000 to "YMCA Centre Avenue". Total cost of all projects is not to exceed \$1,000,000.00

**Be it resolved by the Council of the City of Pittsburgh as follows:**

**Section 1.** Section 1 of Resolution No. 861, effective January 1, 2000, as amended, which currently reads as per attachment **Current Budget** column;

Is hereby amended to read as per attachment **Revised Budget** column.

**SEE ATTACHMENT**

**Attachment**

| <b>Projects</b>  | <b>Current Budget</b> | <b>Changes (+)/(-)</b> | <b>Revised Budget</b> |
|--|-----------------------|------------------------|-----------------------|
| <b>Account-Fund-Organization-Subclass-Project/Grant-Budget Year</b>                      |                       |                        |                       |
| Allegheny West Civic Council<br>600000-5100-102000-350-N408135-2000                      | \$10,000.00           |                        | \$10,000.00           |
| Banksville Ballfield relocation of electric<br>600000-5100-102000-350-N102014-2000       | \$2,194.20            |                        | \$2,194.20            |
| Beechview Community Planning Process<br>600000-5100-102000-350-N435007-2000              | \$39,000.00           |                        | \$39,000.00           |
| Beechview Senior Center<br>600000-5100-102000-350-N143001-2000                           | \$65,021.00           |                        | \$65,021.00           |
| Bloomfield Preservation & Heritage Society   | \$15,000.00           |                        | \$15,000.00           |
| Brightwood Nbd Dvt Project and Plan  | \$25,000.00           |                        | \$25,000.00           |
| Brookline Boulevard Sidewalk Replacement<br>600000-5100-102000-350-N244006-2000          | \$27,942.18           |                        | \$27,942.18           |
| Catoma Street Overlook<br>600000-5100-102000-350-N128002-2000                            | \$29,883.13           |                        | \$29,883.13           |
| CBD Street Sweeper (Sidewalks)   | \$30,000.00           |                        | \$30,000.00           |
| Chislett Street painting<br>600000-5100-102000-350-N229004-2000                          | \$3,263.06            |                        | \$3,263.06            |
| Coordination of Litter Control Efforts   | \$12,500.00           |                        | \$12,500.00           |
| Decorative Lights  | \$50,000.00           |                        | \$50,000.00           |
| East Northside Action Committee Association  | \$5,000.00            |                        | \$5,000.00            |
| Fence Painting Citywide<br>600000-5100-102000-350-N219003-2000                           | \$49,117.24           |                        | \$49,117.24           |
| First Night  | \$15,000.00           |                        | \$15,000.00           |
| Hazelwood historic farm house  | \$31,000.00           |                        | \$31,000.00           |
| Herschel Field restrooms<br>600000-5100-102000-350-N105003-2000                          | \$16,110.29           |                        | \$16,110.29           |
| In-line/Skateboard Parks - McKinley and West Penn<br>600000-5100-102000-350-N146004-2000 | \$139,440.03          |                        | \$139,440.03          |
| Knoxville/Allentown Tot Lot  | \$3,000.00            |                        | \$3,000.00            |
| Lawrenceville Citizens Council   | \$10,000.00           |                        | \$10,000.00           |
| Lawrenceville street trees<br>600000-5100-102000-350-N254006-2000                        | \$0.00                |                        | \$0.00                |
| Lorraine Street streetlight  | \$703.00              |                        | \$703.00              |
| Mayor's Gun Control Initiative   | \$22,000.00           |                        | \$22,000.00           |
| Monument restoration   | \$10,000.00           |                        | \$10,000.00           |
| <b>Neighborhood Needs Services</b><br><b>600000-5100-101100-350-N556013-2000</b>         | <b>\$141,204.30</b>   | <b>-16,000.</b>        | <b>\$125,204.30</b>   |
| North Point Breeze CDC<br>600000-5100-102000-350-N408006-2000                            | \$19,200.88           |                        | \$19,200.88           |
| Northside Leadership Conf. GNAA Vending Cart<br>600000-5100-102000-350-N111008-2000      | \$2,332.04            |                        | \$2,332.04            |

|   |               |                     |                    |
|---|---------------|---------------------|--------------------|
| Oakland Street Sweeper (Sidewalks)  | \$13,000.00   |                     | \$13,000.00        |
| Olympia Park Improvements   | \$40,000.00   |                     | \$40,000.00        |
| Perry Athletic Association Building Improvements<br>600000-5100-102000-350-N102015-2000 | \$14,999.52   |                     | \$14,999.52        |
| Sarah Jackson Black Community Center  | \$33,000.00   |                     | \$33,000.00        |
| Schenley Heights Building Purchase  | \$37,500.00   |                     | \$37,500.00        |
| South Side Slopes Neighborhood Assoc.   | \$2,436.00    |                     | \$2,436.00         |
| Spring Garden Nbrhd Council - Deutschtown study   | \$10,000.00   |                     | \$10,000.00        |
| Steel House Project<br>600000-5100-102000-350-N556003-2000                              | \$3,436.00    |                     | \$3,436.00         |
| Stein Street Steps<br>600000-5100-102000-350-N247007-2000                               | \$15,423.48   |                     | \$15,423.48        |
| Street Trees (Penn Avenue and Citywide)<br>600000-5100-102000-350-N254016-2000          | \$23,860.00   |                     | \$23,860.00        |
| Strip Business Improvement Plan   | \$3,000.00    |                     | \$3,000.00         |
| Swisshelm Park Improvements<br>600000-5100-102000-350-N131003-2000                      | \$24,571.80   |                     | \$24,571.80        |
| West End Neighborhood Improvement District  | \$4,861.85    |                     | \$4,861.85         |
| <b>Oakland Business Improvement District<br/>600000-5100-101160-350-N408182-2000</b>    | <b>\$0.00</b> | <b>+\$5,000.00</b>  | <b>\$5,000.00</b>  |
| <b>YMCA Centre Avenue<br/>600000-5100-101160-350-N408183-2000</b>                       | <b>\$0.00</b> | <b>+\$11,000.00</b> | <b>\$11,000.00</b> |
|   | 1,000,000.00  | 0.00                | 1,000,000.00       |

I do hereby certify that the foregoing Resolution duly engrossed and certified, was delivered by me to the Mayor for his approval or disapproval and that the Mayor failed to approve or disapprove the same, whereupon it became law without his approval, under the provisions of the Act of Assembly in such case made and provided.