



Legislation Details (With Text)

File #: 2012-0559 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 7/2/2012 **In control:** Committee on Land Use and Economic Development

On agenda: **Final action:** 7/17/2012

Enactment date: 7/17/2012 **Enactment #:** 456

Effective date: 7/18/2012

Title: Resolution amending Resolution # 855, effective January 1, 2012, Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2012 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories.

Sponsors:

Indexes: CAPITAL BUDGET (AMENDING), CDBG PROGRAM

Code sections:

Attachments: 1. 2012-0559.doc, 2. 2012-0559 REVISED.doc

Date	Ver.	Action By	Action	Result
7/20/2012	1	Mayor	Signed by the Mayor	
7/17/2012	1	City Council	Passed Finally	Pass
7/11/2012	1	Standing Committees	AFFIRMATIVELY RECOMMENDED	Pass
7/2/2012	1	City Council	Read and referred	

Presented by Mr. Lavelle

Resolution amending Resolution # 855, effective January 1, 2012, Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2012 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Whereas, the City of Pittsburgh, after thorough consideration and study, has determined that the 2012 Community Development Block Grant Program, including the housing Assistance Program is desirable and in the public interest; and

Whereas under the terms of the Housing and Community Development Act of 1974, Public Law 93-383 as

amended, the U.S. Department of Housing and Urban Development has authorized the making of grants to public bodies to aid in financing such projects; and

Whereas, the City of Pittsburgh is duly authorized under the Constitution and Laws of the Commonwealth of Pennsylvania to undertake and carry out said project;

Section 2. The Mayor of the City of Pittsburgh is hereby authorized to submit a Community Development statement in a form required by the U.S. Department of Housing and Urban Development for a grant to be made by the U.S. Department of Housing and Urban Development to the City of Pittsburgh, including the Housing Assistance Program.

Section 3. In the event that the U.S. Department of Housing and Urban Development should approve the Community Development statement and tender to the City of Pittsburgh a grant contract or contracts in connection therewith, the Mayor of the City of Pittsburgh, on behalf of the City, as authorized to execute said contract or contracts which shall be in a form approved by the City Solicitor.

Section 4. The City of Pittsburgh assumes full responsibility for assuring that all grant funds which may be received for said program will be used in an economical and efficient manner in carrying out the program.

Section 5. The City of Pittsburgh hereby assures its full compliance with and implementation of the following:

- A. Regulations of the U.S. Department of Housing and Urban Development effectuating Title VI of the Civil rights Act of 1964 and any amendments thereto;
- A. Applicable laws relating to equal employment opportunity;
- A. Federal Labor Standards imposed under Title VII of the Housing Act of 1961; as amended where applicable;
- A. Regulations of the U.S. Department of Housing and Urban Development issued under the 1970 Uniform Relocation Act;
- A. U.S. Environmental Protection Agency regulations applicable to the 1968 National Environmental Protection Act;
- A. The U.S. Department of Housing and Urban Development regulations issued under the Housing and Community Development Act of 1974 applicable to Citizen Participation;
- A. Low income employment opportunities as set forth in Section No. 3 Housing Act Amendments of 1968; and
- A. Applicable laws, regulations, and Executive Orders as required and listed in the Certifications of

the Department of Housing and Urban Development.

Section 6. The Planning Director of the Department of City Planning of the City of Pittsburgh is hereby designated as the authorized representative of the City of Pittsburgh for the purpose of maintaining, updating and submitting documents pertaining to the Community Development Block Grant Program. The documents include the Six Year Development Program, the Consolidated Plan, the Consolidated Annual Performance and Evaluation Report, the Citizen Participation Plan, and related documents. This series of documents will constitute the policy, criteria and process for the allocation and distribution of Community Development Block Grant funds. Copies of the documents will be submitted to the Department of Housing and Urban Development and Pittsburgh City Council and be kept available for the public review.

Section 7. The City Controller is hereby authorized and directed to create a special trust account for the 2012 Community Development Block Grant Program. Said trust account shall be designated "2012 Community Development Block Grant Program Trust Fund" into which account there shall be deposited any and all U.S. Department of Housing and Urban Development grant funds.

Section 8. The City Treasurer is hereby authorized and directed to deposit funds referred to in this Resolution in the appropriate bank or financial institution.

Section 9. The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the following program categories for the 2012 Community Development Block Grant Program.

SEE ATTACHMENT

<u>Organizations</u>	<u>Original Budget</u>	<u>Changes (+) or (-)</u>	<u>Revised Budget</u>
<u>CITY COUNCIL</u>	<u>1,232,500.00</u>		<u>1,232,500.00</u>
Action Housing 0123371120.58101.00	3,000.00		3,000.00
African American Chamber of Commerce of Western Pa. 0123178120.58101.00	3,000.00		3,000.00
Accult. For Justice, Access, Peace & Outreach (AJAPO) 0123148120.58101.00	3,000.00		3,000.00
Allentown Community Development Corporation 0123095120.58101.00	3,000.00		3,000.00

Amani Christian Community Development Corp. 0129932120.58101.00	2,000.00	2,000.00
Angel's Place 0123096120.58101.00	6,000.00	6,000.00
Arlington Civic Council 0123257120.58101.00	2,000.00	2,000.00
Beltzhoover Citizens CDC 0129749120.58101.00	5,000.00	5,000.00
Big Brothers Big Sisters 0121313120.58101.00	2,000.00	2,000.00
Bloomfield Citizens Council 0129864120.58101.00	4,000.00	4,000.00
Bloomfield Preservation & Heritage Society 0121133120.58101.00	4,000.00	4,000.00
Brashear Association, Inc. 0129755120.58101.00	5,000.00	5,000.00
Brighton Heights Meals on Wheels 0129938120.58101.00	1,500.00	1,500.00

Organizations

	<u>Original Budget</u>	<u>Changes (+) or (-)</u>	<u>Revised Budget</u>
Brightwood Athletic Association 0121320120.58101.00	2,000.00		2,000.00
Brightwood Civic Group 0121142120.58101.00	5,000.00		5,000.00
Brookline Christian Food Pantry 0123130120.58101.00	10,000.00		10,000.00
Brookline Meals on Wheels 0121321120.58101.00	10,000.00		10,000.00
Carnegie Library - Woods run Branch 0123066120.58101.00	1,000.00		1,000.00
Center for Victims of Violence & Crime	2,000.00		2,000.00

Center for Victims of Violence of Centre 0128990120.58101.00	12,000.00		12,000.00
Center for Victims of Violent crimes/Pittsburgh Mediation Ctr. 0129972120.58101.00	12,000.00		12,000.00
Center for Life 0123344120.58101.00	3,000.00		3,000.00
Central Northside Neighborhood Council 0129760120.58101.00	2,500.00		2,500.00
Children's Museum of Pittsburgh 0123101120.58101.00	4,000.00		4,000.00
Children's Sickle Cell Foundation 0123287120.58101.00	7,000.00		7,000.00
Community Alliance of Spring Garden/East Duetschtown 0123359120.58101.00	3,000.00		3,000.00
Community Design Center of Pittsburgh 0123372120.58101.00	12,000.00		12,000.00
Community Human Services 0123179120.58101.00	6,000.00		6,000.00
<u>Organizations</u>	<u>Original Budget</u>	<u>Changes (+) or (-)</u>	<u>Revised Budget</u>
Consumer Health Coalition 0129178120.58101.00	1,000.00		1,000.00
Creedmoor Court 0123230120.58101.00	5,000.00		5,000.00
District 1 Community Based Organizations 0123373120.58101.00	2,250.00		2,250.00
Dollar Energy Fund, Inc. 0124555120.58101.00	2,000.00		2,000.00
Earthen Vessels 0123240120.58101.00	2,000.00		2,000.00
East Allegheny Community Council 0121220120.58101.00	3,000.00		3,000.00

0121550120.58101.00

East End Cooperative Ministry 2,000.00 2,000.00
0129761120.58101.00

Eastside Neighborhood Employment Center 2,500.00 2,500.00
0121156120.58101.00

Educating Teens about HIV/AIDS, Inc. 1,500.00 1,500.00
0123374120.58101.00

Elder-Ado, Inc. 20,000.00 20,000.00
0121334120.58101.00

Elizabeth Seton Center, Inc. 10,000.00 10,000.00
0121365120.58101.00

Emmaus Community of Pittsburgh 2,000.00 2,000.00
0123304120.58101.00

Fair Housing Partnership of Greater Pgh. 2,000.00 2,000.00
0123375120.58101.00

Family House 2,000.00 2,000.00
0123241120.58101.00

Fineview Citizens Council 2,000.00 2,000.00
0121401120.58101.00

Organizations **Original** **Changes** **Revised**
Budget **(+) or (-)** **Budget**

Greater Pittsburgh Community Food Bank 200,000.00 200,000.00
0167146120.58101.00

Greenfield Organization 10,000.00 10,000.00
0123106120.58101.00

Gwen's Girls 2,000.00 2,000.00
0123157120.58101.00

Hazelwood Initiative 30,000.00 30,000.00
0129131120.58101.00

Healthy Start, Inc 1,500.00 1,500.00
0123134120.58101.00

Hill Dance Academy Theatre 4,000.00 4,000.00
0123326120.58101.00

Hill Community Development Corp. 0121181120.58101.00	7,500.00	7,500.00
Hilltop Community Children's Center 0121355120.58101.00	2,000.00	2,000.00
Historic Deutschtown Development Corp. 0123363120.58101.00	11,250.00	11,250.00
Holy Wisdom Parish Food Bank 0123327120.58101.00	1,500.00	1,500.00
Jewish Association on Aging - Mollies Meals 0123109120.58101.00	2,500.00	2,500.00
Jewish Community Center - Senior Membership 0123376120.58101.00	4,000.00	4,000.00
Jewish Association on Aging - Kosher Food 0129954120.58101.00	9,000.00	9,000.00
Jewish Family & Children's Services - Career Development 0129757120.58101.00	7,000.00	7,000.00

Organizations**Original
Budget****Changes
(+) or (-)****Revised
Budget**

Just Harvest 0129958120.58101.00	27,000.00	27,000.00
Larimer Green 0123306120.58101.00	2,000.00	2,000.00
Lawrenceville Corporation 0123332120.58101.00	10,000.00	10,000.00
Lawrenceville United 0129855120.58101.00	10,000.00	10,000.00
Lincoln Place Presbyterian Church - Senior Programming 0123377120.58101.00	2,500.00	2,500.00
L.I.V.I.N.G. Ministry 0123378120.58101.00	2,000.00	2,000.00

Lynn Williams Apartments 0123032120.58101.00	1,000.00		1,000.00
Macedonia Family & Community Enrichment 0129118120.58101.00	4,000.00		4,000.00
Minority Women Educational Labor Agency 0167350120.58101.00	2,000.00		2,000.00
Mt. Washington Community Development Corporation 0129781120.58101.00	2,000.00		2,000.00
Mt. Washington Community Development Corporation - Resource Coordinator 0123379120.58101.00	55,000.00		55,000.00
My Brother's Keeper 0123169120.58101.00	2,000.00		2,000.00
National Aviary 0129898120.58101.00	500.00		500.00
National Council of Jewish Women 0121377120.58101.00	9,000.00		9,000.00
<u>Organizations</u>	<u>Original Budget</u>	<u>Changes (+) or (-)</u>	<u>Revised Budget</u>
Neighborhood Works WPA 0123294120.58101.00	3,000.00		3,000.00
Neighborhood Legal Services 0129904120.58101.00	1,500.00		1,500.00
Neighbors in the Strip 0123175120.58101.00	3,000.00		3,000.00
New Hope for Neighborhood Renewal 0123247120.58101.00	1,000.00		1,000.00
North Side Community Development Fund 0123380120.58101.00	2,500.00		2,500.00
Northside Chronicle 0123270120.58101.00	2,000.00		2,000.00
Northside Leadership Conference 0129784120.58101.00	1,500.00		1,500.00

Northside Public Safety Council 0129202120.58101.00	1,000.00		1,000.00
Northview Heights Estates Manor Resident Council 0123036120.58101.00	1,000.00		1,000.00
Northview Heights Tennant Council 0123381120.58101.00	2,000.00		2,000.00
Oakland Business Improvement District 0123124120.58101.00	11,000.00		11,000.00
Oakland Community Health Services 0123338120.58101.00	2,000.00		2,000.00
Oakland Planning & Development Corp. 0121379120.58101.00	6,000.00		6,000.00
Pennsylvania Affiliate Sids Alliance 0129792120.58101.00	2,000.00		2,000.00
Pennsylvania Connecting Communities 0123382120.58101.00	2,000.00		2,000.00
<u>Organizations</u>	<u>Original</u>	<u>Changes</u>	<u>Revised</u>
	<u>Budget</u>	<u>(+) or (-)</u>	<u>Budget</u>
Pennsylvania Resource Council 0123151120.58101.00	2,000.00		2,000.00
Perry Hilltop Citizens Council Inc. 0129121120.58101.00	1,000.00		1,000.00
Persad Center 0121384120.58101.00	4,000.00		4,000.00
Prevention Point Pittsburgh 0123289120.58101.00	2,000.00		2,000.00
Pittsburgh Action Against Rape 0129655120.58101.00	13,000.00		13,000.00
Pittsburgh Aids Task Force 0129787120.58101.00	2,000.00		2,000.00
Pittsburgh Community Services - Hunger 0121390120.58101.00	200,000.00		200,000.00
Pittsburgh Community Services - Safety 0121391120.58101.00	70,000.00		70,000.00
Pittsburgh Parks Conservancy	17,000.00		17,000.00

Pittsburgh Parks Conservancy 0123243120.58101.00	12,000.00		12,000.00
Pittsburgh Project 0123198120.58101.00	1,000.00		1,000.00
Poise Foundation - Hope Fund 0123279120.58101.00	75,000.00		75,000.00
Pressley High Rise Tenant Council 0123050120.58101.00	1,000.00		1,000.00
Providence Connections, Inc. 0129974120.58101.00	1,000.00		1,000.00
Reading is Fundamental of Pittsburgh 0123052120.58101.00	4,000.00		4,000.00
Rebuilding Together Pittsburgh 0123307120.58101.00	20,000.00		20,000.00
<u>Organizations</u>	<u>Original Budget</u>	<u>Changes (+) or (-)</u>	<u>Revised Budget</u>
Reformed Presbyterian Home/Reformed Presbyterian Women's Association 0123357120.58101.00	3,000.00		3,000.00
Renewal, Inc. 0123384120.58101.00	2,500.00		2,500.00
Riverview Manor 0123054120.58101.00	1,000.00		1,000.00
Riverview Tower Apartment 0121397120.58101.00	5,000.00		5,000.00
Saint Ambrose Manor 0129909120.58101.00	1,000.00		1,000.00
Saint Clair Athletic Association 0121272120.58101.00	4,000.00		4,000.00
Saint John Vianney Parrish 0123262120.58101.00	2,000.00		2,000.00
Saint Michael's Food Bank 0123264120.58101.00	4,000.00		4,000.00
Saint Paul's Benevolent Education & Missionary Inst. 0123264120.58101.00	2,000.00		2,000.00

0123200120.58101.00

Sarah Heinz House 3,000.00 3,000.00
0129162120.58101.00

Senior Friends 2,000.00 2,000.00
0129844120.58101.00

Shepherd Wellness Community 6,500.00 6,500.00
0129791120.58101.00

South Side Athletic Association 3,000.00 3,000.00
0123187120.58101.00

South Side Slopes Neighborhood Association 2,000.00 2,000.00
0123291120.58101.00

Organizations **Original** **Changes** **Revised**
Budget **(+) or (-)** **Budget**

Spring Hill Civic League 5,000.00 5,000.00
0121267120.58101.00

Steel City Boxing 3,000.00 3,000.00
0129982120.58101.00

Steelworkers Tower 1,000.00 1,000.00
0123062120.58101.00

Strong Women Strong Girls 5,000.00 5,000.00
0123266120.58101.00

Summit Academy 2,500.00 2,500.00
0123305120.58101.00

The Challenge Program 3,000.00 3,000.00
0123385120.58101.00

Tomorrow's Future, inc. 2,000.00 2,000.00
0123084120.58101.00

Tree of Hope, Inc. 5,000.00 5,000.00
0129866120.58101.00

Tri-Hill Valley Meals on Wheels 1,500.00 1,500.00
0129990120.58101.00

Tri-Valley Athletic Association 2,000.00 2,000.00

0129126120.58101.00 Troy Hill Citizens, Inc.	3,000.00	3,000.00
0121179120.58101.00 Urban League of Pittsburgh - Hunger Services	42,500.00	42,500.00
0123177120.58101.00 Washington Blvd. Repairs	40,000.00	40,000.00
0123386120.58101.00 Wesley AME Charities	2,000.00	2,000.00
0123201120.58101.00 Western Pennsylvania Athletic Association	2,000.00	2,000.00
0123341120.58101.00		

<u>Organizations</u>	<u>Original Budget</u>	<u>Changes (+) or (-)</u>	<u>Revised Budget</u>
Western Pennsylvania School for the Blind 0123387120.58101.00	3,000.00		3,000.00
Women's Center & Shelter 0125046120.58101.00	2,500.00		2,500.00
YMCA 0123342120.58101.00	4,000.00		4,000.00
YMCA Hazelwood 0121351120.58101.00	4,500.00		4,500.00
Young Men & Women's African Heritage 0123278120.58101.00	2,000.00		2,000.00
Zionist Organization of America, Pittsburgh 0123388120.58101.00	3,000.00		3,000.00
<u>CITY PLANNING</u>	<u>2,300,000.00</u>		<u>2,300,000.00</u>

Administration 1156332120.58101.00	50,000.00	50,000.00
Citizen Participation 1156900120.58101.00	200,000.00	200,000.00
Community-Based Organizations 1121000120.58101.00	700,000.00	700,000.00
Comprehensive Planning	150,000.00	150,000.00

1167373120.58101.00

Cultural Heritage Plan	25,000.00		25,000.00
1167383120.58101.00			
Personnel - City Planning	1,000,000.00		1,000,000.00
1150000120.58101.00			
Planning & Management	75,000.00		75,000.00
1156132120.58101.00			

Urban League Housing Counseling	100,000.00		100,000.00
1116303120.58101.00			

<u>Organizations</u>	<u>Original Budget</u>	<u>Changes (+) or (-)</u>	<u>Revised Budget</u>
<u>HUMAN RELATIONS COMMISSION</u>	<u>35,000.00</u>		<u>35,000.00</u>

Commission Operations - Fair Housing	35,000.00		35,000.00
0538889120.58101.00			

<u>MAYOR'S OFFICE</u>	<u>675,000.00</u>	<u>0.00</u>	<u>675,000.00</u>
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Afro-American Music Institute	10,000.00		10,000.00
0221306120.58101.00			

Amani Christian Community Development Corp.	5,000.00		5,000.00
0229932120.58101.00			

Angel's Place	4,000.00		4,000.00
0223096120.58101.00			

Arlington Civic Council Meals on Wheels	2,500.00		2,500.00
0221308120.58101.00			

Bidwell Training Center	20,000.00		20,000.00
0223343120.58101.00			

Bloomfield Development Corp.	10,000.00		10,000.00
0223316120.58101.00			

Bloomfield Garfield Corp.	10,000.00		10,000.00
0226327120.58101.00			

Brashear Association	5,000.00		5,000.00
0221140120.58101.00			

Brighton Heights Meals on Wheels / Lutheran	2,500.00		2,500.00
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Brighton Heights Meals on Wheels/Lutheran Services 0229938120.58101.00	2,500.00	2,500.00
Brightwood Civic Group 0221142120.58101.00	5,000.00	5,000.00
Catholic Charities, Diocese of Pittsburgh - St. Rosalia Center 0223092120.58101.00	2,500.00	2,500.00

<u>Organizations</u>	<u>Original Budget</u>	<u>Changes (+) or (-)</u>	<u>Revised Budget</u>
Center for Life 0223344120.58101.00	5,000.00		5,000.00
Central Northside Neighborhood Council 0229760120.58101.00	7,500.00		7,500.00
City Source 0223389120.58101.00	50,000.00		50,000.00
Community Alliance for Spring Garden East Deutschtown 0223359120.58101.00	12,000.00		12,000.00
Community Empowerment Association 0229838120.58101.00	15,000.00		15,000.00
Community Human Services 0223179120.58101.00	5,000.00		5,000.00
Creedmoor Court 0223230120.58101.00	5,000.00		5,000.00
East Allegheny Community Council, Inc. 0221330120.58101.00	2,000.00		2,000.00
East End Cooperative Ministry 0229761120.58101.00	10,000.00		10,000.00
East End Raiders - Kingsley Association 0223345120.58101.00	3,500.00		3,500.00
Eastside Neighborhood Employment Center 0221156120.58101.00	3,000.00		3,000.00
Elder Assistance	10,000.00		10,000.00

Elder-Ago Inc. 0221334120.58101.00	10,000.00		10,000.00
Fair Housing Partnership of Greater Pittsburgh 0223375120.58101.00	15,000.00		15,000.00
Fineview Citizens Council, Inc. 0221401120.58101.00	7,500.00		7,500.00
Garfield Jubilee 0221342120.58101.00	10,000.00		10,000.00
<u>Organizations</u>	<u>Original</u>	<u>Changes</u>	<u>Revised</u>
	<u>Budget</u>	<u>(+) or (-)</u>	<u>Budget</u>
Garfield Youth Sports c/o Bloomfield Garfield Corp. 0223346120.58101.00	5,000.00		5,000.00
Hazelwood Initiative 0229131120.58101.00	5,000.00		5,000.00
Healthy Active Independent Living Program, Senior Interests/Parks & Recreation 0223391120.58101.00	2,500.00		2,500.00
Hill Community Development Corp. 0221180120.58101.00	6,500.00		6,500.00
Homewood Community Sports 0223347120.58101.00	5,000.00		5,000.00
Jewish Community Center 0221362120.58101.00	5,000.00		5,000.00
Keystone Paralyzed Veterans of America 02233932120.58101.00	2,500.00		2,500.00
Kingsley Assoc 0221197120.58101.00	10,000.00		10,000.00
Larimer Consensus Group 0223348120.58101.00	10,000.00		10,000.00
Larimer Green Team 0223306120.58101.00	2,000.00		2,000.00
Lawrenceville Bloomfield Meals on Wheels 0229962120.58101.00	2,500.00		2,500.00
Lawrenceville Corp 0223332120.58101.00	7,500.00		7,500.00

Lawrenceville United 0229855120.58101.00	15,000.00		15,000.00
Manchester Elementary PTA 0223393120.58101.00	2,500.00		2,500.00
<u>Organizations</u>	<u>Original Budget</u>	<u>Changes (+) or (-)</u>	<u>Revised Budget</u>
Mt. Washington Community Development Corporation 0223131120.58101.00	10,000.00		10,000.00
My Brother's Keeper 0223169120.58101.00	5,000.00		5,000.00
Neighbors in the Strip 0223175120.58101.00	5,000.00		5,000.00
Oakland Planning & Development 0221379120.58101.00	10,000.00		10,000.00
Operation Better Block 0223070120.58101.00	20,000.00		20,000.00
Persad Center 022138412.58101.00	5,000.00		5,000.00
Pittsburgh Black Media Federation 0223349120.58101.00	5,000.00		5,000.00
Pittsburgh Community Reinvestment Group 0225677120.58101.00	20,000.00		20,000.00
Pittsburgh Parks Conservancy 0223243120.58101.00	10,000.00		10,000.00
Pittsburgh Project 0223198120.58101.00	20,000.00		20,000.00
Polish Hill Civic Association 0225010120.58101.00	5,000.00		5,000.00
Rebuilding Together Pittsburgh 0223307120.58101.00	30,000.00		30,000.00
Rosedale Block Cluster Inc. 0224508120.58101.00	15,000.00		15,000.00
Senior Friends 0229844120.58101.00	3,500.00		3,500.00

Strong Women Strong Girls 0223266120.58101.00	2,500.00		2,500.00
<u>Organizations</u>	<u>Original Budget</u>	<u>Changes (+) or (-)</u>	<u>Revised Budget</u>
Tree of Hope 0229866120.58101.00	10,000.00		10,000.00
Troy Hill Citizens Council 0229798120.58101.00	10,000.00		10,000.00
Western Pennsylvania Conservancy 0226002120.58101.00	100,000.00		100,000.00
Women's Center and Shelter 0225046120.58101.00	60,000.00		60,000.00
YMCA Centre Ave. 0229806120.58101.00	1,000.00		1,000.00
YMCA Hazelwood 0221351120.58101.00	5,000.00		5,000.00
YMCA Homewood 0223082120.58101.00	5,000.00		5,000.00
<u>PARKS & RECREATION</u>	<u>950,000.00</u>		<u>950,000.00</u>
Recreation & Senior Center Maintenance 5015010120.58101.00	50,000.00		50,000.00
Refinish Gymnasium Floors 5067426120.58101.00	50,000.00		50,000.00
Senior Community Program 5015003120.58101.00	700,000.00		700,000.00
Splash Zones 5067355120.58101.00	100,000.00		100,000.00
Swimming Pool Maintenance 5067193120.58101.00	50,000.00		50,000.00
<u>Equal Opportunity Review Commission</u>	<u>50,000.00</u>		<u>50,000.00</u>
Minority & Women Education & Labor Agency 0867429120.58101.00	50,000.00		50,000.00

<u>Organizations</u>	<u>Original Budget</u>	<u>Changes (+) or (-)</u>	<u>Revised Budget</u>
<u>PERSONNEL</u>	<u>726,868.00</u>		<u>726,838.00</u>
Neighborhood Employment Program 0909660120.58101.00	100,000.00		100,000.00
Pittsburgh Partnership Employment 0906322120.58101.00	100,000.00		100,000.00
Summer Youth Employment Program 0906323120.58101.00	526,838.00		526,838.00
<u>PUBLIC SAFETY</u>	<u>542,500.00</u>		<u>542,500.00</u>
Demolition of Condemned Buildings 2710011120.58101.00	442,500.00		442,500.00
Firefighting Equipment 2561200120.58101.00	100,000.00		100,000.00
<u>PUBLIC WORKS</u>	<u>3,115,357.00</u>		<u>3,115,357.00</u>
Ball Field Lighting 4067348120.58101.00	200,000.00		200,000.00
Bridge Repairs 4031011120.58101.00	200,000.00		200,000.00
Building Maintenance 4027003120.58101.00	500,000.00		500,000.00
Disabled and Public Sidewalk Program 4020060120.58101.00	100,000.00		100,000.00
Flex Beam Guiderails 4431810120.58101.00	50,000.00		50,000.00
Play Area Improvements 4041002120.58101.00	200,000.00		200,000.00
Pool Rehabilitation 4042000120.58101.00	50,000.00		50,000.00
<u>Organizations</u>	<u>Original Budget</u>	<u>Changes (+) or (-)</u>	<u>Revised Budget</u>
Property Management	400,000.00		400,000.00

Property Management 4020082120.58101.00	400,000.00	400,000.00
Slope Failure Remediation 4039103120.58101.00	200,000.00	200,000.00
Street Resurfacing 4439000120.58101.00	1,165,357.00	1,165,357.00
Wall, Step & Fence Program 4020035120.58101.00	50,000.00	50,000.00
<u>URBAN REDEVELOPMENT AUTHORITY</u>	<u>3,400,000.00</u>	<u>3,400,000.00</u>
Neighborhood Business and Economic Development 8267288120.58101.00	400,000.00	400,000.00
Neighborhood Housing Initiative 8267290120.58101.00	400,000.00	400,000.00
Personnel - URA 8200018120.58101.00	2,200,000.00	2,200,000.00
Property Management & Relocation 8200029120.58101.00	400,000.00	400,000.00
<u>TOTAL CDBG BUDGET</u>	<u>13,027,195.00</u>	<u>13,027,195.00</u>