



Legislation Details (With Text)

File #: 2020-0197 **Version:** 1
Type: Resolution **Status:** Passed Finally
File created: 3/6/2020 **In control:** Committee on Innovation, Performance and Asset Management
On agenda: 3/10/2020 **Final action:** 3/24/2020
Enactment date: 3/24/2020 **Enactment #:** 148
Effective date: 3/24/2020

Title: Resolution providing that the City of Pittsburgh enter into a Professional Services Agreement(s) and/or Contract(s) with Questica, Inc. for professional services. This is a contract renewal via sole source for annual subscription fees related to a budgeting and performance management system. Questica will continue to improve the City’s budgeting and financial planning processes, increase staff productivity, enhance analytical capabilities, and provide more stakeholders with additional information about the costs and performance of city services. Cost not to exceed \$412,500.00 over five years.

Sponsors:

Indexes: AGREEMENTS

Code sections:

Attachments: 1. Summary 2020-0197

| Date | Ver. | Action By | Action | Result |
|-----------|------|--------------------|---------------------------|--------|
| 3/24/2020 | 1 | Mayor | Signed by the Mayor | |
| 3/24/2020 | 1 | City Council | Passed Finally | Pass |
| 3/24/2020 | 1 | City Council | Passed Finally | Pass |
| 3/18/2020 | 1 | Standing Committee | Affirmatively Recommended | Pass |
| 3/10/2020 | 1 | City Council | Read and referred | |

Resolution providing that the City of Pittsburgh enter into a Professional Services Agreement(s) and/or Contract(s) with Questica, Inc. for professional services. This is a contract renewal via sole source for annual subscription fees related to a budgeting and performance management system. Questica will continue to improve the City’s budgeting and financial planning processes, increase staff productivity, enhance analytical capabilities, and provide more stakeholders with additional information about the costs and performance of city services. Cost not to exceed \$412,500.00 over five years.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. The Mayor and the Director of the Office of Management and Budget, on behalf of the City of Pittsburgh, are hereby authorized to enter into Professional Services Agreement(s) and/or Contracts in a form authorized by the City Solicitor in order to provide for compensation in the amount of \$412,500.00, chargeable to and payable from Account Code: 11101.53.53509.102200.2020 \$82,500.00, Account Code: 11101.53.53509.102200.2021 \$82,500.00, 11101.53.53509.102200.2022 \$82,500.00, 11101.53.53509.102200.2023 \$82,500.00, and 11101.53.53509.102200.2024 \$82,500.00.

Section 2. The City Controller shall encumber funds for the annual contract, subject to the amount of funds

to be appropriated by City Council in respective budget year from the following chart account:

| <u>Budget Year</u> | <u>Account Code</u> | <u>Amount</u> |
|--------------------|----------------------------|---------------|
| 2020 | 11101.53.53509.102200.2020 | \$82,500.00 |
| 2021 | 11101.53.53509.102200.2021 | \$82,500.00 |
| 2022 | 11101.53.53509.102200.2022 | \$82,500.00 |
| 2023 | 11101.53.53509.102200.2023 | \$82,500.00 |
| 2024 | 11101.53.53509.102200.2019 | \$82,500.00 |