



Legislation Details (With Text)

File #: 2011-1922 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 7/19/2011 **In control:** Committee on Finance and Law

On agenda: **Final action:** 8/1/2011

Enactment date: 8/1/2011 **Enactment #:** 549

Effective date: 8/8/2011

Title: Resolution further amending Resolution No. 861 of 1999, effective January 1, 2000, as amended, entitled "Adopting and approving the 2000 Capital Budget and Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvements Program" by adjusting budget amounts to reflect actual expenditures for the following projects: Washer Extractor \$14,241.65; City-County Building Renovations \$8,766.32; Building Maintenance Program \$249,986.37; Construction Division-Materials \$208,774.47; Architectural & Engineering Services \$520,587.91; Park Reconstruction Program \$733,774.38; Renovation of Rec. & Sr. Centers \$747,086.87; and Computerized Traffic Response \$429,564.73; in order to close these projects in budget year 2000.

Sponsors: William Peduto

Indexes: CAPITAL BUDGET (AMENDING)

Code sections:

Attachments: 1. 2011-1922.doc

Date	Ver.	Action By	Action	Result
8/9/2011	1	Mayor	Signed by the Mayor	
8/1/2011	1	City Council	Passed Finally	Pass
7/27/2011	1	Standing Committees	AFFIRMATIVELY RECOMMENDED	Pass
7/19/2011	1	City Council	Read and referred	

Resolution further amending Resolution No. 861 of 1999, effective January 1, 2000, as amended, entitled "Adopting and approving the 2000 Capital Budget and Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvements Program" by adjusting budget amounts to reflect actual expenditures for the following projects: Washer Extractor \$14,241.65; City-County Building Renovations \$8,766.32; Building Maintenance Program \$249,986.37; Construction Division-Materials \$208,774.47; Architectural & Engineering Services \$520,587.91; Park Reconstruction Program \$733,774.38; Renovation of Rec. & Sr. Centers \$747,086.87; and Computerized Traffic Response \$429,564.73; in order to close these projects in budget year 2000.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1.

That Section 1 of resolution No. 861, effective January 1, 2000, as amended, which presently reads as per **Current Budget Amount**,

is hereby amended to read as per **Revised Budget Amount**.

Org	Project/Grant	Description	Current Budget Amount	Change (+) (-)	Revised Budget Amount
250000	2263008	Washer Extractor	16,000.00	(1,758.35)	14,241.65
301000	2225555	City-County Bldg Renovations	150,000.00	(141,233.68)	8,766.32
120000	2227003	Building Maintenance Program	250,000.00	(13.63)	249,986.37
400000	2220092	Construction Division-Materials	209,152.91	(378.44)	208,774.47
301000	2251000	Architectural/Engineering Services	556,288.85	(35,700.94)	520,587.91
301000	2245000	Park Reconstruction Program	735,470.00	(1,695.62)	733,774.38
301000	2243000	Renovation of Rec & Sr. Centers	750,000.00	(2,913.13)	747,086.87
301000	2231003	Computerized Traffic Response & C.	667,000.00	(237,435.27)	429,564.73

Sub-class PGHPR; Fund 5100; BY 2000

Section 2. The Department Directors, and the Bureau Chiefs and the Controller are hereby authorized and directed to release all contracts, encumbrances and pre-encumbrances for the above projects.