



Legislation Details (With Text)

File #: 2011-2118 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 9/27/2011 **In control:** Committee on Land Use and Economic Development

On agenda: **Final action:** 10/11/2011

Enactment date: 10/11/2011 **Enactment #:** 714

Effective date: 10/13/2011

Title: Resolution amending Resolution No. 576, effective September 13, 2011, entitled: Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2004 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to transfer McArdle Viaduct # 1 Construction which was erroneously placed under Engineering & Construction to Public Works and to reprogram funds General Services & Public Works to Public Safety from: "Building Maintenance Program" (-\$13,441.63); "Operation Materials" (-\$73.88); and "Penn Avenue Reconstruction" (-\$26,837.59); and transfer these funds to the "SCBA Equipment" (\$+40,353.10).

Sponsors:

Indexes: CDBG PROGRAM

Code sections:

Attachments: 1. 2011-2118.doc

Date	Ver.	Action By	Action	Result
10/13/2011	1	Mayor	Signed by the Mayor	
10/11/2011	1	City Council	Passed Finally	Pass
10/5/2011	1	Standing Committees	AFFIRMATIVELY RECOMMENDED	Pass
9/27/2011	1	City Council	Read and referred	

Presented by Mr. Shields

Resolution amending Resolution No. 576, effective September 13, 2011, entitled: Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2004 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to transfer McArdle Viaduct # 1 Construction which was erroneously placed under Engineering & Construction to Public Works and to reprogram funds General Services & Public Works to Public Safety from: "Building Maintenance Program" (-\$13,441.63); "Operation Materials" (-\$73.88); and "Penn Avenue Reconstruction" (-\$26,837.59); and transfer these funds to the "SCBA Equipment" (\$+40,353.10).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 576, effective September 13, 2011, which presently reads as follows:

City Council	972,000.00
City Planning	2,577,500.00
Engineering & Construction	1,985,954.04
Equipment Leasing Authority	2,150,000.00
General Services	95,000.00
Mayor's Office	440,000.00
Parks & Recreation	1,325,000.00
Personnel & Civil Service	366,939.00
Public Safety	1,000,500.00
Public Works	3,587,106.96
Urban Redevelopment Authority	5,790,000.00
Total	\$20,290,000.00

Is hereby amended to read as follows:

SEE ATTACHMENT

2004 CD Budget

OriginChanges (+) (-) Revised

<u>Cit972,000.00</u>	<u>972,000.00</u>
Ad5,000.0.00	5,000.00
101	
Ag4,500.0.00	4,500.00
200	
All2,000.0.00	2,000.00
C20	
All1,000.0.00	1,000.00
101	
Ar2,500.0.00	2,500.00
-C2	
Blc4,000.0.00	4,000.00
101	
Blc7,000.0.00	7,000.00
-C2	
Blc7,000.0.00	7,000.00
500	

Brc6,000.0.00	6,000.00
C2t	
Bri1,500.0.00	1,500.00
Ser	
G2.	
Bri5,000.0.00	5,000.00
C2t	
Bri2,000.0.00	2,000.00
101	
Brc5,000.0.00	5,000.00
C2t	
Cat2,000.0.00	2,000.00
Bas	
G2.	

OriginChanges (+) (-) Revised

Cat5,000.0.00	5,000.00
C2t	
Cer1,000.0.00	1,000.00
-10	
Cer5,000.0.00	5,000.00
G2.	
Cer9,000.0.00	9,000.00
500	
Cit25,000.0.00	25,000.00
-10	
Chr4,000.0.00	4,000.00
500	
Cle5,000.0.00	5,000.00
C2t	
Co15,000.0.00	5,000.00
500	
Co13,000.0.00	3,000.00
261	
Co11,000.0.00	1,000.00
G2.	
Do500.000.0.00	500.00
G2.	
DP50,000.0.00	50,000.00
101	
Eas3,000.0.00	3,000.00
101	
Eas1,500.0.00	1,500.00
500	
Eld28,000.0.00	28,000.00
G2.	
EL9,000.0.00	9,000.00
Elliott1,500.00	1,500.00

OriginChanges (+) (-) Revised

Ell	4,000.00	4,000.00
261		
Est	9,000.00	9,000.00
101		
Far	1,000.00	1,000.00
G2		
Fin	8,000.00	8,000.00
C2		
Fri	4,000.00	4,000.00
101		
Fri	4,000.00	4,000.00
101		
Go	3,594.00	3,594.00
101		
Gre	6,500.00	6,500.00
C2		
Gre	2,500.00	2,500.00
101		
HB	7,500.00	7,500.00
20		
Ha	18,000.00	18,000.00
C2		
Hi	2,000.00	2,000.00
20		
Ho	5,000.00	5,000.00
-10		
Hu	38,000.00	38,000.00
C2		
Jew	1,000.00	1,000.00
Car		
Jew	2,000.00	2,000.00
50		
Jew	9,000.00	9,000.00
C2		

OriginChanges (+) (-) Revised

Jew	4,000.00	4,000.00
De		
G2		
Jew	7,000.00	7,000.00
50		
Jus	12,500.00	12,500.00
G2		
Lin	500.00	500.00
As		
-20		
La	2,000.00	2,000.00
50		

La	55,406.00	55,406.00
-G		
Liv	3,000.00	3,000.00
C2		
Lyr	750.00	750.00
C2		
MI	1,000.00	1,000.00
50		
Ma	5,500.00	5,500.00
G2		
Mil	2,500.00	2,500.00
C2		
Mil	2,000.00	2,000.00
261		
Mt	10,000.00	10,000.00
50		
No	5,000.00	5,000.00
101		
Na	5,000.00	5,000.00
G2		
Na	10,000.00	10,000.00
101		

Origin Changes (+) (-) Revised

Ne	15,000.00	15,000.00
50		
Ne	500.00	500.00
101		
Ne	3,000.00	3,000.00
Cre		
20		
No	750.00	750.00
Co		
20		
North	10,000.00	10,000.00
No	7,000.00	7,000.00
G2		
NS	1,750.00	1,750.00
101		
Oa	1,000.00	1,000.00
101		
Ob	3,000.00	3,000.00
G2		
Oa	5,500.00	5,500.00
101		
On	2,000.00	2,000.00
20		

-20		
Op5,000.00	5,000.00	
C2		
PC4,000.00	4,000.00	
261		
Per3,000.00	3,000.00	
C2		
Per4,000.00	4,000.00	
G2		
Pitt2,500.00	2,500.00	
101		
Pitt3,000.00	3,000.00	
C2		
Origin	Changes	Revised
	____(-	
Pitt157,500.00	157,500.00	
261		
Pitt90,000.00	90,000.00	
261		
Pitt1,500.00	1,500.00	
261		
Pitt1,500.00	1,500.00	
C2		
Pitt1,000.00	1,000.00	
-G2		
Poi10,500.00	10,500.00	
101		
Pre750.00	750.00	
101		
Pro2,750.00	2,750.00	
C2		
Re:1,000.00	1,000.00	
Init		
200		
Riv750.00	750.00	
G2		
Riv5,000.00	5,000.00	
261		
Ro:5,000.00	5,000.00	
C2		
Ser1,000.00	1,000.00	
G2		
Sh€10,000.00	10,000.00	
101		
Sh€750.00	750.00	
G2		
Sh€3,000.00	3,000.00	
500		

500		
Sh	10,000.00	10,000.00
Gir		
200		
	Origin Changes (+) (-)	Revised
Sic	10,000.00	10,000.00
G2		
Spr	17,000.00	17,000.00
261		
Spr	3,000.00	3,000.00
C2		
St.	2,000.00	2,000.00
Co		
G2		
Ste	3,000.00	3,000.00
G2		
Ste	3,000.00	3,000.00
C2		
Ste	750.00	750.00
G2		
Tid	2,500.00	2,500.00
500		
Th	5,000.00	5,000.00
G2		
Tre	5,000.00	5,000.00
G2		
Tri	1,500.00	1,500.00
C2		
Tri	2,000.00	2,000.00
101		
Trc	8,000.00	8,000.00
C2		
We	1,500.00	1,500.00
101		
We	20,000.00	20,000.00
Par		
-20		
We	11,000.00	11,000.00
Par		
G2		
We	4,000.00	4,000.00
500		
	Origin Changes (+)	Revised
We	2,000.00	2,000.00
101		
We	4,000.00	4,000.00
-20		

500	
We5,000.00	5,000.00
Lea	
C2t	
Wc500.000.00	500.00
C2t	
Wc1,000.0.00	1,000.00
-C2	
YM5,000.0.00	5,000.00
G2	
YM10,000.00	10,000.00
-10	
YW10,000.00	10,000.00
C2t	
<u>Cit2,577,0.00</u>	<u>2,577,500</u>
Cit165,000.00	165,000.0
225	
CB600,000.00	600,000.0
200	
Per1,615,0.00	1,615,000
C2t	
Pla90,000.00	90,000.00
C2t	
Ur167,500.00	67,500.00
110	
Va40,000.00	40,000.00
110	
<u>En2,018,-58,944.55</u>	<u>1,959,116</u>
Dis200,000.00	200,000.0
-C2	
OriginChanges (+) (-)Revised Bud	
<u>Per220,00-26,837.59</u>	<u>193,162.4</u>
-C2	
Per360,000.00	360,000.0
C2t	
Slo148,060.00	148,061.0
C2t	
S. 140,000.00	40,000.00
C2t	
We10,000.00	10,000.00
301	
Bri350,000.00	350,000.00
225	
Wa150,000.00	150,000.00

-C2	
S. 117,8930.00	17,893.04
C2t	
Ba140,000.00	140,000.00
22€	
Pla100,000.00	100,000.00
C2t	
Tra200,000.00	200,000.00
301	
LE50,000.00	50,000.00
261	
<u>Mc32,10€-32,106.96</u>	<u>0.00</u>
<u>60€</u>	
<u>Eq2,150,0.00</u>	<u>2,150,000.00</u>
Cap2,150,0.00	2,150,000.00
84€	
<u>Ge95,00€-13,441.63</u>	<u>81,558.38</u>
<u>Bu95,00€-13,441.63</u>	<u>81,558.37</u>
<u>50€</u>	

OriginChanges (+) (-) Revised

<u>Ma440,000.00</u>	<u>440,000.00</u>
Ce150,000.00	50,000.00
-10	
Gr€75,000.00	75,000.00
10€	
Pgl50,000.00	50,000.00
C2t	
We100,000.00	100,000.00
C2t	
We115,000.00	115,000.00
C2t	
Wc50,000.00	50,000.00
C2t	
<u>Par1,325,0.00</u>	<u>1,325,000</u>
HA725,000.00	725,000.0
261	
Lin500,000.00	500,000.0
50€	
B.I100,000.00	100,000.0

500

Per366,930.00 366,939.0

Nei145,000.00 145,000.0
-10

Sur221,930.00 221,939.0
261

Put1,000,+40,353.10 1,040,853

Fir450,000.00 450,000.0
200

Dei535,500.00 535,500.0
-27

OriginChanges (+) (-) Revised

Pitt15,000.00 15,000.00

C2
SC0.00 +40,353.10 40,353.10
226

3,587.03

Put3,555,+32,033.08

Ar 100,000.00 100,000.0
C2

Put650,000.00 650,000.0
-C2

Per500,000.00 500,000.0
C2

Mc0.00 +32,106.96 32,106.96
600

Op100,000-73.88 99,926.12
-22

Par700,000.00 700,000.0
500

Str1,185,000.00 1,185,000.00
223

Tre70,000.00 70,000.00
C2

Wa250,000.00 250,000.00
C2

Url5,790,000.00 5,790,000.00

Nei1,575,000.00
261

Nei1,440,000.00 1,440,000.00

820	
Per 2,500,000.00	2,500,000.00
220	
Pro 275,000.00	275,000.00
C20	

Origin Changes (+) (-) Revised E

Tot <u>20,290,000.00</u>	<u>20,290,000.00</u>
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