



Legislation Details (With Text)

File #: 2005-2002 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 12/13/2005 **In control:** Committee on Housing, Economic Development & Promotion

On agenda: **Final action:** 12/19/2005

Enactment date: 12/19/2005 **Enactment #:** 801

Effective date: 12/23/2005

Title: Resolution Amending Resolution No. 552, effective September 27, 2005, entitled, "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2001 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories", so as to reprogram funds in City Council from "Big Friends, Little Friends" (-638.00) and "Frazier-Ward Community Center" (-5,000) to the "Schenley Heights Community Development Corporation" (+5,638).

Sponsors: Sala Udin

Indexes: GRANT(S)

Code sections:

Attachments: 1. 2005-2002.doc

Date	Ver.	Action By	Action	Result
12/23/2005	1	Mayor	Signed by the Mayor	
12/19/2005	1	City Council	Passed Finally	Pass
12/14/2005	1	Committee on Housing, Economic Development & Promotion	AFFIRMATIVELY RECOMMENDED	Pass
12/13/2005	1	City Council	Read and referred	
12/13/2005	1	City Council	Waived under Rule 8	

Presented by Ms. Carlisle

Resolution Amending Resolution No. 552, effective September 27, 2005, entitled, "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2001 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories", so as to reprogram funds in City Council from "Big Friends, Little Friends" (-638.00) and "Frazier-Ward Community Center" (-5,000) to the "Schenley Heights Community Development Corporation" (+5,638).

Resolution No. 552, effective September 27, 2005, which presently reads as follows:

City Council	\$1,153,750.00
City Planning	2,454,000.00
Engineering & Construction	2,085,000.00
Finance	25,000.00
General Services	50,000.00
Housing Authority	350,000.00
Mayor's Office	1,048,750.00
Parks & Recreation	900,000.00
Personnel & Civil Service	700,000.00
Public Safety	1,190,000.00
Public Works	3,567,600.00
Urban Redevelopment Authority	8,410,900.00
TOTAL	\$21,935,000.00

Is hereby amended to read as follows:

SEE ATTACHMENT

2001 Community Development Budget

Line Item	<u>Original Budget</u>	<u>Revised CD Changes +/-</u>	<u>Budget</u>
City Council	1,153,750.00		1,153,750.00
Addison Terrace Learning Center 500000-2610-101100-C2001-G221304-2001	2,500.00	2,500.00	
Addison Terrace Tennant Council		500000-2610-101100-C2001-G229165-2001	
African American Entrepreneur Forum	500000-2610-101100-C2001-G229166-2001		
2,000.00 1,000.00		2,000.00 1,000.00	
African American Music Institute 500000-2610-101100-C2001-G221306-2001	10,500.00	10,500.00	
Allegheny City Historic Society 500000-2610-101100-C2001-G229168-2001	2,000.00	2,000.00	
Beltzhoover Citizens CDC 500000-2610-101100-C2001-G229749-2001			8,000.00
8,000.00			
Beltzhoover Neighborhood Council 500000-2610-101100-C2001-G221120-2001	5,000.00	5,000.00	
Bethlehem Haven 500000-2610-101100-C2001-G229750-2001			2,500.00
2,500.00			
Better Block Development Corporation 500000-2610-101100-C2001-G229751-2001	11,000.00	11,000.00	
Big Brothers/Big Sisters 500000-2610-101100-C2001-G221313-2001			2,000.00
2,000.00			
<u>Big Friends/ Little Friends 500000-2610-101100-C2001-G229752-2001</u>			<u>2,000.00</u>
<u>- 638.00</u>	<u>1,362.00</u>		

Bloomfield Business Association 500000-2610-101100-C2001-G225017-2001	3,000.00	3,000.00	
Bloomfield Garfield Corporation/Laurentian Hall Associates 500000-2610-101100-C2001-G229213-2001	5,000.00	5,000.00	
Bloomfield Garfield Corporation/Youth Dev. Center 500000-2610-101100-C2001-G229170-2001	7,000.00	7,000.00	
	Original	Revised CD	
Line Item	Budget	<u>Changes +/-</u>	<u>Budget</u>
Bloomfield Garfield Corporation/Youth Sports 500000-2610-101100-C2001-G229172-2001	5,000.00	5,000.00	
Bloomfield Preservation & Heritage Society 500000-2610-101100-C2001-G221133-2001	8,000.00	8,000.00	
Brashear Association 500000-2610-101100-C2001-G229755-2001	8,000.00		8,000.00
Breachmenders 500000-2610-101100-C2001-G221314-2001	13,000.00		13,000.00
Brightwood Civic Group 500000-2610-101100-C2001-G221142-2001	5,000.00		5,000.00
Carrick Main Street Task Force (SPERT) 500000-2610-101100-C2001-2256850-2001	8,000.00	8,000.00	
Catholic Charities, Diocese of Pgh./Neighborhood Based Services 500000-2610-101100-C2001-G229102-2001	1,000.00	1,000.00	
Catholic Youth Assoc./Stephen Foster Center-Asbestos Removal 500000-2610-101100-C2001-G229174-2001	12,970.00	12,970.00	
Center for Creative Play 500000-2610-101100-C2001-G229103-2001	5,000.00		5,000.00
Center for Family Excellence 500000-2610-101100-C2001-G229812-2001	5,000.00	5,000.00	
Center for Victims of Violent Crimes 500000-2610-101100-C2001-G228990-2001	4,000.00	4,000.00	
Central Northside Neighborhood Council 500000-2610-101100-C2001-G229760-2001	5,000.00	5,000.00	
Central Northside Reading is Fundamental 500000-2610-101100-C2001-G221506-2001	3,000.00	3,000.00	
Chas. Morris Nursing/Rehab Ctr. (Riverview Ctr. For Sr.s - Home For Aged) 500000-2610-101100-C2001-G229104-2001		1,000.00	1,000.00

	Original	Revised CD	
Line Item	<u>Budget</u>	<u>Changes +/-</u>	<u>Budget</u>
Community Empowerment Association 500000-2610-101100-C2001-G229838-2001	2,500.00	2,500.00	
Community Fitness 500000-2610-101100-C2001-G229839-2001	1,000.00		1,000.00
Consumer Health Coalition 500000-2610-101100-C2001-G229178-2001	2,000.00		2,000.00
Contact Pittsburgh 500000-2610-101100-C2001-G229106-2001	3,500.00		3,500.00

Corporate Collections 500000-2610-101100-C2001-G229180-2001			1,000.00
1,000.00			
District 1 - Equipment 500000-2610-101100-C2001-G230032-2001			2,000.00
2,000.00			
District 1 Special Needs Initiative Fund/NSLC 500000-2610-101100-C2001-G229182-2001			
2,470.00	2,470.00		
District 7 500000-2610-101100-C2001-G229827-2001			7,500.00
7,500.00			
Dollar Energy Fund 500000-2610-101100-C2001-G224555-2001			5,000.00
5,000.00			
Domestic Abuse Counseling Center 500000-2610-101100-C2001-G221328-2001			
2,000.00	2,000.00		
East Allegheny Community Council 500000-2610-101100-C2001-G221330-2001			
5,000.00	5,000.00		
East End Cooperative Ministries 500000-2610-101100-C2001-G229761-2001			
4,000.00	4,000.00		
East Liberty Development, Inc. 500000-2610-101100-C2001-G229109-2001			
1,500.00	1,500.00		
East Liberty Development-Ultra Violet Loop 500000-2610-101100-C2001-G229184-2001			
3,000.00	3,000.00		
Eastside Neighborhood Employment Center 500000-2610-101100-C2001-G221156-2001			
2,000.00	2,000.00		
Elder-Ado, Inc. 500000-2610-101100-C2001-G221334-2001			31,000.00
31,000.00			
	Original	Revised CD	
Line Item	<u>Budget</u>	<u>Changes +/-</u>	<u>Budget</u>
Elizabeth Seton Center 500000-2610-101100-C2001-G221365-2001			25,000.00
25,000.00			
Ellsworth Avenue Business Association 500000-2610-101100-C2001-G229813-2001			
3,000.00	3,000.00		
Epilepsy Foundation 500000-2610-101100-C2001-G229764-2001			2,500.00
2,500.00			
Esplen Senior Citizens Association 500000-2610-101100-C2001-G221337-2001			
7,000.00	7,000.00		
Families & Youth 2000/Rodman Street 500000-2610-101100-C2001-G229843-2001			
5,000.00	5,000.00		
Family Resources 500000-2610-101100-C2001-G229765-2001			2,500.00
2,500.00			
Fineview Citizenz Council 500000-2610-101100-C2001-G221401-2001			5,000.00
5,000.00			
<u>Frazier-Ward Community Center 500000-2610-101100-C2001-G229186-2001</u>			
<u>5,000.00</u>	<u>- 5,000.00</u>	<u>0.00</u>	
Friendship Development Associates 500000-2610-101100-C2001-G221500-2001			
15,000.00	15,000.00		
Glen Hazel Citizens Council 500000-2610-101100-C2001-G221344-2001			
11,000.00	11,000.00		
Golden Carriage 500000-2610-101100-C2001-G221346-2001			3,000.00
3,000.00			

Goodwill Literacy Initiative 500000-2610-101100-C2001-G225026-2001	5,000.00
5,000.00	
Greater Northside Athletic Association 500000-2610-101100-C2001-G229188-2001	
1,000.00	1,000.00
Hazelwood Glenwood Glen Hazel Council (HGGH) 500000-2610-101100-C2001-G229768-2001	
2,000.00	2,000.00
Hazelwood Initiative, Inc. (Hazelwood Maint. Task Force) 500000-2610-101100-C2001-G229131-2001	
11,000.00	11,000.00
Hill Diciples Football League 500000-2610-101100-C2001-G229190-2001	
2,000.00	2,000.00

Line Item	<u>Original</u> <u>Budget</u>	<u>Revised CD</u> <u>Changes +/-</u>	<u>Budget</u>
Hill District Concensus Group 500000-2610-101100-C2001-G229849-2001			
2,970.00	2,970.00		
Hill District Ministries 500000-2610-101100-C2001-G229850-2001			3,000.00
3,000.00			
Hilltop Community Children's Center 500000-2610-101100-C2001-G221355-2001			
2,000.00	2,000.00		
House of the Crossroads 500000-2610-1001100-C2001-G221358-2001			5,000.00
5,000.00			
Hunger Services Network 500000-2610-101100-C2000-G221502-2001			60,020.00
60,020.00			
Jewish Association on Aging/Council Adult Day Care 500000-2610-101100-C2001-G229773-2001			
5,000.00	5,000.00		
Jewish Association on Aging/Neighbors 500000-2610-101100-C2001-G221361-2001			
2,000.00	2,000.00		
Jewish Community Center 500000-2610-101100-C2001-G221362-2001			5,000.00
5,000.00			
Jewish Family & Children's Center - Conflict Dispute Resolution 500000-2610-101100-C2001-G229840-2001			
1,000.00	1,000.00		
Jewish Family & Children's Center/Career Development 500000-2610-101100-C2001-G229757-2001			
6,000.00	6,000.00		
Kennard Basketball League 500000-2610-101100-C2001-G229192-2001			2,000.00
2,000.00			
Kumba Trust 500000-2610-101100-C2001-G229194-2001			1,000.00
1,000.00			
Lawrenceville Block Watch Network 500000-2610-101100-C2001-G221201-2001			
4,000.00	4,000.00		
Lawrenceville Bloomfield Meals on Wheels 500000-2610-101100-C2001-G221369-2001			
2,000.00	2,000.00		

Line Item	<u>Original</u> <u>Budget</u>	<u>Revised CD</u> <u>Changes +/-</u>	<u>Budget</u>
Lawrenceville United 500000-2610-101100-C2001-G229855-2001			17,500.00
17,500.00			
Lincoln Larimer Lemington Belmar Revit. & Development 500000-2610-101100-C2001-G229114-2001			
3,000.00	3,000.00		

Manchester Youth Development 500000-2610-101100-C2001-G229778-2001	3,000.00	3,000.00	
Miryam's 500000-2610-101100-C2001-G221503-2001	6,000.00		6,000.00
Citi Parks Sr.. - Morningside & Lawrenceville Senior Centers 500000-2610-101100-C2001-G223140-2001	2,000.00	2,000.00	
Mt. Washington Community Development Corp. 500000-2610-101100-C2001-G229780-2001	5,470.00	5,470.00	
National Council of Jewish Women/Children's Room Family Court 500000-2610-101100-C2001-G221377-2001	10,000.00	10,000.00	
Nego Gato/Hill House 500000-2610-101100-C2001-G229196-2001	3,000.00		3,000.00
New Life Urban Ministries 500000-2610-101100-C2001-G229198-2001	1,000.00		1,000.00
Northside Coalition for Fair Housing 500000-2610-101100-C2001-G229851-2001	3,000.00	3,000.00	
Northside Leadership Conference/Northshore Planning/Park Commons 500000-2610-101100-C2001-G229200-2001	15,000.00	15,000.00	
Northside Public Safety Council 500000-2610-101100-C2001-G229202-2001	1,000.00	1,000.00	
Northside Saints 500000-2610-101100-C2001-G229781-2001	1,000.00		1,000.00
Northview Heights Citizens Council 500000-2610-101100-C2001-G221218-2001	1,000.00	1,000.00	
	Original	Revised CD	
Line Item	<u>Budget</u>	<u>Changes +/-</u>	<u>Budget</u>
Oakland Planning & Development 500000-2610-101100-C2001-G221379-2001	9,000.00	9,000.00	
Observatory Hill 500000-2610-101100-C2001-G221220-2001	5,000.00		5,000.00
Old Allegheny Athletic Association 500000-2610-101100-C2001-G229820-2001	2,000.00	2,000.00	
One Small Step 500000-2610-101100-C2001-G229204-2001	1,000.00		1,000.00
PA Affiliate SIDS Alliance 500000-2610-101100-C2001-G229792-2001	15,470.00		15,470.00
Persad Center 500000-2610-101100-C2001-G221384-2001	6,500.00		6,500.00
Pittsburgh Action Against Rape 500000-2610-101100-C2001-G229655-2001	6,000.00	6,000.00	
Pittsburgh Aids Task Force 500000-2610-101100-C2001-G229787-2001	3,000.00		3,000.00
Pittsburgh Community Services - Hunger 500000-2610-101100-C2001-G221390-2001	225,000.00	225,000.00	
Pittsburgh Community Services - Safety 500000-2610-101100-C2001-G221391-2001	125,000.00	125,000.00	
Perry Hilltop Citizens Inc. 500000-2610-101100-C2001-G229121-2001	5,000.00		5,000.00

Polish Hill Civic Association - Building Improvement 500000-2610-101100-C2001-G221396-2001
 5,000.00 5,000.00
 Program for Female Offenders-Capital Campaign 500000-2610-101100-C2001-G221396-2001
 1,000.00 1,000.00
 Program to Aid Citizen Enterprise (PACE) 500000-2610-101100-C2001-G221924-2001
 2,500.00 2,500.00
 Riverview Tower Apartments 500000-2610-101100-C2001-G221397-2001
 4,000.00 4,000.00

Line Item	Original Budget	Revised CD Changes +/-	Revised CD Budget	Revised CD Budget
Rosedale Block Cluster 500000-2610-101100-C2001-G224508-2001	11,000.00			11,000.00
<u>Schenley Heights C. D. C. 500000-2610-101100-C2001-G229852-2001</u>	<u>5,638.00</u>		<u>0.00</u>	<u>+ 5,638.00</u>
Second Chance 2610-101100-C2001-G229206-2001			7,570.00	
Shepherd Wellness Community 500000-2610-101100-C2001-G229791-2001	5,000.00			
Sheraden Homework & Computer Center 500000-2610-101100-C2001-G229125-2001	9,000.00			
Sickle Cell Society 500000-2610-101100-C2001-G221407-2001	20,900.00			20,900.00
South Highland Business Association 500000-2610-101100-C2001-G229845-2001	4,970.00			
South PGH Economic Revitalization Team (SPERT) 500000-2610-101100-C2001-G229793-2001	10,970.00	10,970.00		
South Side Local Development Company 500000-2610-101100-C2001-G229794-2001	8,000.00			
Spring Garden Neighborhood Council 500000-2610-101100-C2001-G229795-2001	20,000.00			
Spring Hill Civic League 500000-2610-101100-C2001-G221267-2001	5,000.00			5,000.00
Springview Athletic Association 500000-2610-101100-C2001-G229796-2001	2,000.00			
St. Clair Athletic Association 500000-2610-101100-C2001-G221272-2001	2,000.00			
Steel Valley Authority 500000-2610-101100-C2001-G221505-2001	6,000.00			6,000.00
Tree of Hope 500000-2610-101100-C2001-G229866-2001			7,000.00	7,000.00
Tri-Valley Athletic League 500000-2610-101100-C2001-G229126-2001	2,000.00			2,000.00

Line Item	Original Budget	Revised CD Changes +/-	Revised CD Budget
Troy Hill Citizens Council 500000-2610-101100-C2001-G229798-2001	12,000.00		12,000.00
United Cerebral Palsy 500000-2610-101100-C2001-G229799-2001	3,000.00		3,000.00

Uptown Community Action Group 500000-2610-101100-C2001-G221418-2001	3,000.00	3,000.00		
Urban League - Housing Counseling 500000-2610-101100-C2001-G221420-2001	2,000.00	2,000.00		
Vietnam Veterans Leadership Program 500000-2610-101100-C2001-G221292-2001	2,000.00	2,000.00		
Vintage 500000-2610-101100-C2001-G221294-2001	2,500.00			2,500.00
West End Elliott Athletic Association 500000-2610-101100-C2001-G229763-2001	2,500.00	2,500.00		
West End Elliott Citizens Council 500000-2610-101100-C2001-G229110-2001	3,000.00	3,000.00		
West End Elliott Joint Project/West Pittsburgh Partnership 500000-2610-101100-C2001-G229210-2001	15,000.00	15,000.00		
West End Elliott Joint Project/West Pittsburgh Partnership/Westnet 500000-2610-101100-C2001-G229129-2001	6,470.00	6,470.00		
Pittsburgh Music Theater School 500000-2610-101100-C2001-G229215-2001	19,000.00			19,000.00
Western Pennsylvania Conservancy 500000-2610-101100-C2001-G226002-2001	3,000.00	3,000.00		
Western Pennsylvania Conservancy - Business District Project 500000-2610-101100-C2001-2267090-2001	15,000.00	15,000.00		
Western Pennsylvania Police Athletic League 500000-2610-101100-C2001-G229832-2001	5,000.00	5,000.00		
West Pittsburgh Partnership - So. Main Street 500000-2610-101100-C2001-G229993-2001	7,000.00	7,000.00		
	Original	Revised CD		
Line Item	<u>Budget</u>	<u>Changes +/-</u>		<u>Budget</u>
Women's Center and Shelter 500000-2610-101100-C2001-G229805-2001	7,000.00			7,000.00
YMCA Center Ave. 500000-2610-101100-C2001-G229806-2001	3,500.00			3,500.00
YMCA, Hazelwood Outreach Center 500000-2610-101100-C2001-G221351-2001	5,000.00	5,000.00		
<u>City Planning</u>	2,454,000.00	2,454,000.00		
Community Based Organizations 500000-2610-110000-C2001-G221000-2001	900,000.00	900,000.00		
Personnel - CP 500000-2610-110000-C2001-2250000-2001	924,000.00			924,000.00
Administrative 500000-2610-110000-C2001-2256332-2001	55,000.00			55,000.00
Planning and Management 500000-2610-110000-C2001-2256132-2001	115,000.00			115,000.00
Vacant Property Working Group 500000-2610-110000-C2001-2267085-2001	60,000.00	60,000.00		
Urban League Housing Counseling 500000-2610-110000-C2001-2216303-2001				

100,000.00	100,000.00		
Fair Housing Impediment Study 500000-2610-110000-C2001-G223132-2001 60,000.00			60,000.00
<u>Engineering & Construction</u>		2,085,000.00	2,085,000.00
Ballfield Light Replacement 500000-2610-301000-C2001-2267042-2001 150,000.00			150,000.00
Concession Buildings 500000-2610-301000-C2001-2231008-2001 95,000.00			95,000.00
Disabled & Public Sidewalk Prog. 500000-2610-301000-C2001-2220060-2001 1,175,000.00	1,175,000.00		
Walls, Steps and Fences 500000-2610-301000-C2001-2220035-2001 100,000.00			100,000.00
Line Item	<u>Original Budget</u>	<u>Revised CD Changes +/-</u>	<u>Revised CD Budget</u>
Renovation of Recreation & Senior Centers 500000-2610-301000-C2001-2243000-2001 170,000.00	170,000.00		
Play Area Improvements 500000-2610-301000-C2001-2241002-2001			Tree Planting Program 500000-2610-30100-C2001-2245920-2001
45,000.00	50,000.00	45,000.00	50,000.00
Pool Rehabilitation 500000-2610-301000-C2001-2242000-2001 300,000.00			300,000.00
<u>Finance</u>	25,000.00	25,000.00	
Sideyard Program 500000-2610-107000-C2001-2239509-2001 25,000.00			25,000.00
<u>General Services</u>	50,000.00	50,000.00	
Building Maintenance Prog. 500000-2610-120010-C2001-2227003-2001 50,000.00			50,000.00
<u>Housing Authority</u>	350,000.00	350,000.00	
Central Relocation Agency 500000-2610-810000-C2001-2215888-2001 350,000.00			350,000.00
's Office	1,048,750.00	1,048,750.00	
B.I.G. League Sports 500000-2610-102000-C2001-G224117-2001 100,000.00			100,000.00
Bloomfield Preservation & Heritage Society 500000-2610-102000-C2001-G221133-2001 15,000.00	15,000.00		
Business & Financial Services Initiative 500000-2610-102000-C2001-2267054-2001 125,000.00	125,000.00		

Center For Victims Of Violent Crimes 500000-2610-102000-C2001-G228991-2001	49,500.00	49,500.00		
Greater Pgh. Community Food Bank 500000-2610-102000-C2001-G228993-2001	45,000.00	45,000.00		
Line Item	Original Budget	Revised CD Changes +/-	Revised CD Budget	Revised CD Budget
Hazelwood Beautification 500000-2610-102000-C2001-2267057-2001	16,550.00			16,550.00
North Side Underpass - Mayor's Suppl. 500000-2610-102000-C2001-2267060-2001	120,000.00	120,000.00		
Pgh. Action Against Rape 500000-2610-102000-C2001-G229656-2001	49,500.00			49,500.00
Pool Rehabilitation - Mayor's Suppl. 500000-2610-102000-C2001-2267062-2001	50,000.00	50,000.00		
Railing Rehabilitation Prog. - Mayor's Suppl. 500000-2610-102000-C2001-2267065-2001	100,000.00	100,000.00		
Steel Valley Authority 500000-2610-102000-C2001-G221513-2001	24,500.00			24,500.00
Tree Planting Prog. - Mayor's Suppl; 500000-2610-102000-C2001-G228888-2001	100,000.00	100,000.00		
Weed & Seed Prog. - Mayor'e ULO 500000-2610-102000-C2001-G221450-2001	95,000.00	95,000.00		
Western Pa. Conservancy 500000-2610-102000-C2001-G226002-2001	109,200.00			109,200.00
Women's Center & Shelter 500000-2610-102000-C2001-G225046-2001	49,500.00			49,500.00
<u>Parks & Recreation</u>	900,000.00	-	900,000.00	
HACP Recreational & Senior Prog. 500000-2610-500000-C2001-2215003-2001	750,000.00	750,000.00		
Maintenance & Enhancement Of Rec/Sr CTRS. 500000-2610-500000-C2001-2215010-2001	150,000.00	150,000.00		
<u>Personnel & Civil Service</u>	700,000.00		700,000.00	
Neighborhood Employment Program 500000-2610-109000-C2001-2209660-2001	300,000.00	300,000.00		
Line Item	Original Budget	Revised CD Changes +/-	Revised CD Budget	Revised CD Budget
Pittsburgh Partnership Employment 500000-2610-109000-C2001-2206322-2001	200,000.00	200,000.00		
Summer Youth Employment Prog. 500000-2610-109000-C2001-2206323-2001	200,000.00	200,000.00		
<u>Public Safety</u>	1,190,000.00		1,190,000.00	

Demolition of Condemned Bldgs. 500000-2610-274300-C2001-2210011-2001
 1,190,000.00 1,190,000.00

Public Works 3,567,600.00 3,567,600.00

Property Management 500000-2610-400000-C2001-2220082-2001 275,000.00
 275,000.00

Disabled & Public Sidewalk Prog. 500000-2610-400000-C2001-2220061-2001
 413,000.00 413,000.00

Park Reconstruction Program 500000-2610-400000-C2001-2245001-2001
 100,000.00 100,000.00

Street Resurfacing 500000-2610-400000-C2001-2239000-2001 2,779,600.00
 2,779,600.00

Urban Redevelopment Authority 8,410,900.00 8,410,900.00

Community Development Investment Fund 500000-2610-820000-C2001-2200021-2001
 900,000.00 900,000.00

City Wide Main Street 500000-2610-820000-C2001-2210035-2001 800,000.00
 800,000.00

Urban Development Fund 500000-2610-820000-C2001-2200030-2001 611,000.00
 611,000.00

Personnel - URA 500000-2610-820000-C2001-2200018-2001 2,600,000.00
 2,600,000.00

Property Management 500000-2610-820000-C2001-2200029-2001 300,000.00
 300,000.00

East Liberty - Residential Development 500000-2610-820000-C2001-2210037-2001
 500,000.00 500,000.00

Line Item	<u>Original</u> <u>Budget</u>	<u>Revised CD</u> <u>Changes +/-</u>	<u>Budget</u>
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Home Rehabilitation Prog 500000-2610-820000-C2001-2211008-2001			150,000.00
150,000.00			

Housing Construction Fund 500000-2610-820000-C2001-2200044-2001			500,000.00
500,000.00			

Housing Recovery Program 500000-2610-820000-C2001-2210002-2001			150,000.00
150,000.00			

Party Wall Program 500000-2610-820000-C2001-2210003-2001			150,000.00
150,000.00			

Rental Housing Development Program 500000-2610-820000-C2001-2211005-2001			
500,000.00			

Streetface Façade Program 500000-2610-820000-C2001-2200047-2001			49,900.00
49,900.00			

Support for Housing Development 500000-2610-820000-C2001-2211006-2001			
1,000,000.00			

Allequippa Terrace 500000-2610-820000-C2001-2239510-2001			200,000.00
200,000.00			

TOTAL	21,935,000.00	21,935,000.00
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