



City Planning	2,577,500.00
Engineering & Construction	1,959,116.45
Equipment Leasing Authority	2,150,000.00
General Services	81,558.37
Mayor's Office	440,000.00
Parks & Recreation	1,325,000.00
Personnel & Civil Service	366,939.00
Public Safety	1,040,853.10
Public Works	3,587,033.08
Urban Redevelopment Authority	5,790,000.00

**TOTAL** **\$20,290,000.00**

Is hereby amended to read as follows:

## SEE ATTACHMENT

### 2004 CD Budget

<u>City Council</u>	<u>972,000.00</u>	<u>-1,59,970,407</u>
Addison Behavioral Care, Inc. 500000-2610-101100-C2004-G229922-2004	5,000.00	0.00 5,000.0
Agape 500000-2610-101100-C2004-G223174-2004	4,500.00	0.00 4,500.0
Allegheny Commons Park 500000-2610-101100-C2004-G223007-2004	2,000.00	0.00 2,000.0
Allegheny Center Carnegie Library 500000-2610-101100-C2004-G229930-2004	1,000.00	0.00 1,000.0
Arch Street Senior High Rise 500000-2610-101100-C2004-G223155-2004	2,500.00	0.00 2,500.0
Bloomfield Business Association 500000-2610-101100-C2004-G225017-2004	4,000.00	0.00 4,000.0
Bloomfield Citizens Council 500000-2610-101100-C2004-G229864-2004	7,000.00	0.00 7,000.0
Bloomfield Preservation & Heritage Society 500000-2610-101100-C2004-G221133-2004	7,000.00	0.00 7,000.0
Breachmenders Ministries 500000-2610-101100-C2004-G229936-2004	6,000.00	0.00 6,000.0
Brighton Heights Meals on Wheels/Lutheran Service Society 500000-2610-101100-C2004-G229938-2004	1,500.00	0.00 1,500.0
Brightwood Civic Group 500000-2610-101100-C2004-G221142-2004	5,000.00	0.00 5,000.0
Brightwood Athletic Association 500000-2610-101100-C2004-G221320-2004	2,000.00	0.00 2,000.0

Brookline Meals on Wheels 500000-2610-101100-C2004-G221321-2004	5,000.00	0.00	5,000.0
Catholic Charities, Diocese of Pgh./Neighborhood Based Services 500000-2610-101100-C2004-G229102-2004	2,000.00	0.00	2,000.0
Catholic Youth Association 500000-2610-101100-C2004-G223008-2004	5,000.00	0.00	5,000.0
Center for Victims of Violent Crimes 500000-2610-101100-C2004-G228990-2004	1,000.00	0.00	1,000.0
Center that Cares 500000-2610-101100-C2004-G223010-2004	5,000.00	0.00	5,000.0
Central Outreach Resource & Referral Center 500000- 2610-101100-C2004-G223159-2004	9,000.00	0.00	9,000.0
City Source - District 3 Lot Clean Up 500000-2610-101100-C2004-G223012-2004	25,000.00	0.00	25,000.
Christian Legal Society - Western Pa Chapter 500000-2610-101100-C2004-G229940-2004	4,000.00	0.00	4,000.0
Clergy & Churches United 500000-2610-101100-C2004-G229942-2004	5,000.00	0.00	5,000.0
Community Design Center - Pedal Pittsburgh 500000-2610-101100-C2004-G223014-2004	5,000.00	0.00	5,000.0
Community Technical Assistance Center 500000-2610-101100-C2004-G223016-2004	3,000.00	0.00	3,000.0
Contact Pittsburgh 500000-2610-101100-C2004-G229106-2004	1,000.00	0.00	1,000.0
Dollar Energy Fund 500000-2610-101100-C2004-G224555-2004	500.00	0.00	500.00
DPW - District 3 Street paving 500000-2610-101100-C2004-G223018-2004	50,000.00	0.00	50,000.
East Allegheny Community Council 500000-2610-101100-C2004-G221330-2004	3,000.00	0.00	3,000.0
East Northside Action Committee Senior Center 500000-2610-101100-C2004-G223020-2004	1,500.00	0.00	1,500.0
Elder-Ado, Inc. 500000-2610-101100-C2004-G221334-2004	28,000.00	0.00	28,000.
ELDI 500000-2610-101100-C2004-G223072-2004	9,000.00	0.00	9,000.0
Elliott West End Athletic Association 500000-2610-101100-C1,500.00.00	1,500.00	0.00	1,500
Ellsworth Avenue Business Association 500000-2610-101100-C2004-G229813-2004	4,000.00	0.00	4,000.0
Esplen Senior Citizens Association 500000-2610-101100-C2004-G221337-2004	9,000.00	0.00	9,000.0
Family Resources 500000-2610-101100-C2004-G229765-2004	1,000.00	0.00	1,000.0
Fineview Citizens Council 500000-2610-101100-C2004-G221401-2004	8,000.00	0.00	8,000.0
Friendship Development Associates 500000-2610-101100-C2004-G221500-2004	4,000.00	0.00	4,000.0
Friendship Preservation Group 500000-2610-101100-C2004-G223024-2004	4,000.00	0.00	4,000.0

Golden Carriage - Van Insurance 500000-2610-101100-C2004-G221346-2004	3,594.00	0.00	3,594.0
Greenfield Organization 500000-2610-101100-C2004-G229767-2004	6,500.00	0.00	6,500.0
Greater Pittsburgh Food Bank 500000-2610-101100-C2004-2267146-2004	2,500.00	0.00	2,500.0
HBCCO 500000-2610-101100-C2004-G223068-2004	7,500.00	0.00	7,500.0
Hazelwood Initiative, Inc. 500000-2610-101100-C2004-G229131-2004	18,000.00	0.00	18,000.0
Hill House Association 500000-2610-101100-C-2004- G221183-2004	2,000.00	0.00	2,000.0
Homewood Brushton Athletic Assoc. 500000-2610- 101100-C2004-G223214-2004	5,000.00	0.00	5,000.0
Hunger Services Network 500000-2610-101100-C2004-G221502-2004	38,000.00	0.00	38,000.0
Jewish Association on Aging/Council Adult Day Care 500000-2610-101100-C2004-G229773-2004	1,000.00	0.00	1,000.0
Jewish Association on Aging/Spolan Center 500000-2610-101100-C2004-G223209-2004	2,000.00	0.00	2,000.0
Jewish Community Center 500000-2610-101100-C2004-G221362-2004	9,000.00	0.00	9,000.00
Jewish Family & Children's Center/Career Development 500000-2610-101100-C2004-G229757-2004	4,000.00	0.00	4,000.0
Jewish Family & Children's Center/Food Bank 500000-2610-101100-C2004-G229954-2004	7,000.00	0.00	7,000.0
Just Harvest 500000-2610-101100-C2004-G229958-2004	12,500.00	0.00	12,500.0
Limbach Senior Center/ Neighborhood Centers Association 500000-2610-101100-C2004-G223030-2004	500.00	0.00	500.00
Lawrenceville Bloomfield Meals on Wheels 500000-2610-101100-C2004-G229962-2004	2,000.00	0.00	2,000.0
Lawrenceville United 500000-2610-101100-C2004-G229855-2004	55,406.00	0.00	55,406.0
Living at Home Program 500000-2610-101100-C2004-G229891-2004	3,000.00	0.00	3,000.0
Lynn Williams High Rise 500000-2610-101100-C2004-G223032-2004	750.00	0.00	750.00
MLK Community Mural Project 500000-2610-101100-C2004-G223237-2004	1,000.00	0.00	1,000.0
Mattress Factory 500000-2610-101100-C2004-G229894-2004	5,500.00	0.00	5,500.0
Millones Manor High Rise 500000-2610-101100- C2004-G223158-2004	2,500.00	0.00	2,500.0
Miryam's - Mentally Ill Homeless Women 500000-2610-101100-C2004-G221503-2004	2,000.00	0.00	2,000.0
Mt. Washington Community Development Corp. 500000-2610-101100-C2004-G229780-2004	10,000.00	0.00	10,000.0



G223070-2004			
Poise Foundation - Hope Fund 500000-2610-101100- C2004-G223279-2004	10,500.00	0.00	10,500.
Pressley High Rise Tenant Council 500000-2610-101100-C2004-G223050-2004	750.00	0.00	750.00
Providence Connections 500000-2610-101100-C2004-G229974-2004	2,750.00	0.00	2,750.0
Reading is Fundamental Pittsburgh - District 1 Initiative 500000-2610-101100-C2004-G223052-2004	1,000.00	0.00	1,000.0
Riverview Manor 500000-2610-101100-C2004-G223054-2004	750.00	0.00	750.00
Riverview Tower Apartments - Awning 500000-2610-101100-C2004-G223056-2004	5,000.00	0.00	5,000.0
Rosedale Block Cluster 500000-2610-101100-C2004- G224508 -2004	5,000.00	0.00	5,000.0
Senior Friends 500000-2610-101100-C2004-G229844-2004	1,000.00	0.00	1,000.0
Shepherd Wellness Community 500000-2610-101100-C2004-G229791-2004	10,000.00	0.00	10,000.
<u>Sheptsky Arms 0121404040.58101.00</u>	<u>750.00</u>	<u>-750.00</u>	
Sheraden Community Council 500000-2610-101100-C2004-G223121-2004	3,000.00	0.00	3,000.00
Sheraden Homework & Computer Center/Boys & Girls Club 500000-2610-101100-C2004-G229125-2004	10,000.00	0.00	10,000.
Sickle Cell Society 500000-2610-101100-C2004- G221407-2004	10,000.00	0.00	10,000.0
<u>Spring Garden Neighborhood Council</u> <u>0129795040.58101.00</u>	<u>17,000.00</u>	<u>-842.</u>	<u>16,157.</u>
Spring Hill Civic League 500000-2610-101100-C2004-G221267-2004	3,000.00	0.00	3,000
St. Andrew Lutheran Church/East Carnegie Community Council 500000-2610-101100-C2004-G229910-2004	2,000.00	0.00	2,000.0
Steel City Boxing 500000-2610-101100-C2004-G229982-2004	3,000.00	0.00	3,000.0
Steel Valley Authority 500000-2610-101100-C2004-G221505-2004	3,000.00	0.00	3,000.0
Steelworkers Tower 500000-2610-101100-C2004-G223062-2004	750.00	0.00	750.00
Tides Center - Western Pa (Ultra Violet Loop) 500000-2610-101100-C2004-G229984-2004	2,500.00	0.00	2,500.0
Three Rivers Youth 500000-2610-101100-C2004-G223064-2004	5,000.00	0.00	5,000.0
Tree of Hope 500000-2610-101100-C2004-G229866-2004	5,000.00	0.00	5,000.0
Tri-Valley Meals on Wheels 500000-2610-101100-C2004-G229990-2004	1,500.00	0.00	1,500.0
Tri-Valley Athletic Association 500000-2610-101100-C2004-G229126-2004	2,000.00	0.00	2,000.0
Troy Hill Citizens Council 500000-2610-101100-C2004-G229798-2004	8,000.00	0.00	8,000.0
West End Elliott Citizens Council 500000-2610-101100-C2004-G223050-2004	1,500.00	0.00	1,500.0

500000-2610-101100-C2004-G229801-2004 West End Elliott Joint Project/West Pittsburgh Partnership	20,000.00	0.00	20,000.
500000-2610-101100-C2004-G229210-2004 West End Elliott Joint Project/West Pittsburgh Partnership/Westnet	11,000.00	0.00	11,000.
500000-2610-101100-C2004-G229129-2004  Western Pennsylvania Slovak Cultural Association	4,000.00	0.00	4,000
500000-2610-101100-C2004-G229994-2004 Western Pennsylvania Conservancy	2,000.00	0.00	2,000.0
500000-2610-101100-C2004-G226002-2004 Western Pennsylvania Police Athletic League	4,000.00	0.00	4,000.0
500000-2610-101100-C2004-G229832-2004 Western Pennsylvania Police Athletic League/Sheridan	5,000.00	0.00	5,000.0
A.C. 500000-2610-101100-C2004-G229918-2004 Women's Center and Shelter	500.00	0.00	500.00
500000-2610-101100-C2004-G229805-2004 Woods Run Carnegie Library	1,000.00	0.00	1,000.0
500000-2610-101100-C2004-G223066-2004 YMCA Center Ave.	5,000.00	0.00	5,000.0
500000-2610-101100-C2004-G229806-2004 YMCA, Hazelwood Outreach Center	10,000.00	0.00	10,000.
500000-2610-101100-C2004-G221351-2004 YWCA (of Homewood) 500000-2610-101100- C2004-G223225-2004	10,000.00	0.00	10,000.

**City Planning** **2,577,500.00** **+1,592,2,579**

Citizen Participation 500000-2610-110000-C2004- 2256900-2004	165,000.00	0.00	165,0
CBO'S 500000-2610-110000-C2004-G221000- 2004	600,000.00	0.00	600,0
<u>Personnel - City Planning 1150000040.58101.00</u>	<u>1,615,000.00</u>	<u>+1,592.1,616</u>	
Planning & Management 500000-2610-110000- C2004-2256132-2004	90,000.00	0.00	90,00
Urban League - Housing Counseling 500000-2610 -110000-C2004-2216303-2004	67,500.00	0.00	67,50
Vacant Property Working Group 500000-2610- 110000-C2004-2267085-2004	40,000.00	0.00	40,00

**Engineering & Construction** **1,959,116.45** **0.00** **1,959**

Disabled & Public Sidewalks 600000-2610-301000 -C2004-2220060-2004	200,000.00	0.00	200,0
Penn Avenue Reconstruction 4433041040.58101.00	193,162.41	0.00	193,1
Penn Circle Improvements 600000-2610-301000- C2004-2205901-2004	360,000.00	0.00	360,0
Slope Failure Remediation 600000-2610-301000-	148,061.00	0.00	148,0

C2004-2239103-2004			
S. Highland Avenue Bridge 600000-2610-301000-	40,000.00	0.00	40,00
C2004-2233052-2004			
West Ohio Bridge Replacement 600000-2610-	10,000.00	0.00	10,000.
301000-C2004-2233059-2004			
Bridge Repairs 600000-2610-301000-C2004-	350,000.00	0.00	350,000
2231011-2004			
Wall, Step & Fence Program 600000-2610-301000	150,000.00	0.00	150,000
-C2004-2220035-2004			
S. Millvale Ave. Bridge 600000-2610-301000-	17,893.04	0.00	17,893.
C2004-2239104-2004			

Ballfield Lighting 600000-2610-301000-C2004-	140,000.00	0.00	140,000
2267042-2004			
Play Area Improvements 600000-2610-301000-	100,000.00	0.00	100,000
C2004-2241002-2004			
Traffic Signal Hardware Upgrade 600000-2610-	200,000.00	0.00	200,000
301000-C2004-2235100-2004			
LED Traffic Signal Head Replacement 600000-	50,000.00	0.00	50,000.
2610-301000-C2004-2267153-2004			

**Equipment Leasing Authority** **2,150,000.00** **0.00** **2,150,0**

Capital Equipment Acquisition 500000-2610-	2,150,000.00	0.00	2,150,0
840000-C2004-2255899-2004			

**General Services** **81,558.37** **0.00** **81,558.**

Building Maintenance Program - Gen Ser.	81,558.37	0.00	81,558.
500000-2610-120000-C2004-2227003-2004			

**Mayor's Office** **440,000.00** **0.00** **440,000**

Center for Victims of Violent Crimes 500000-2610-	50,000.00	0.00	50,000.
102000-C2004-G228991-2004			
Greater Pgh. Community Food Bank 500000-2610	75,000.00	0.00	75,000.
-102000-C2004-G228993-2004			
Pgh. Action Against Rape 500000-2610-102000-	50,000.00	0.00	50,000.
C2004-G229656-2004			
Weed & Seed Program 500000-2610-102000-	100,000.00	0.00	100,000
C2004-G221450-2004			
Western Pa Conservancy 500000-2610-102000-	115,000.00	0.00	115,000
C2004-G226002-2004			
Women's Center & Shelter 500000-2610-102000-	50,000.00	0.00	50,000.
C2004-G225046-2004			

**Parks & Recreation** **1,325,000.00** **0.00** **1,325**

HACP Recreational & Senior Programs 500000-	725,000.00	0.00	725,0
2610-500000-C2004-2215003-2004			
Lincoln/Larimer Community Service Center	500,000.00	0.00	500,0
500000-2610-500000-C2004-2267241-2004			
B.I.G. League Youth Sports program 500000-2610	100,000.00	0.00	100,0

-500000-C2004-G224117-2004

**Personnel & Civil Service** **366,939.00** **0.00** **366,9**

Neighborhood Employment Program 500000-2610 145,000.00 0.00 145,0  
 -109000-C2004-2209660-2004  
 Summer Youth Employment Program 500000- 221,939.00 0.00 221,9  
 2610-109000-C2004-2206323-2004

**Public Safety** **1,040,853.10** **0.00** **1,040**

Fire Hose, Uniforms & SCBA Parts 500000-2610- 450,000.00 0.00 450,0  
 200000-C2004-2267075-2004  
 Demolition of Condemned Buildings 500000-2610- 535,500.00 0.00 535,5  
 274300-C2004-2210011-2004  
 Pittsburgh Mediation Center 500000-2610-200000 15,000.00 0.00 15,00  
 -C2004-2267286-2004  
 SCBA Equipment 500000-2610-200000-C2004- 40,353.10 0.00 40,35  
 2267437-2004

**3,587**

**Public Works** **3,587,033.08** **0.00**

Architectural Engineering 500000-2610-400000- 100,000.00 0.00 100,0  
 C2004-2251000-2004  
 Public Property Management 500000-2610- 650,000.00 0.00 650,0  
 400000-C2004-2220082-2004  
 Personnel - Public Works 500000-2610-400000- 500,000.00 0.00 500,0  
 C2004-2256800-2004  
 McArdle Viaduct #1-Construction 32,106.96 0.00 32,10  
 600000-2610-400000-C2004-2267389-2004  
 Operational Materials 500000-2610-400000- 99,926.12 0.00 99,92  
 C2004-2220092-2004  
 Park Reconstruction Fields, & Play Areas Program 700,000.00 0.00 700,0  
 500000-2610-400000-C2004-2245001-2004  
 Street Resurfacing 500000-2610-400000-C2004- 1,185,000.00 0.00 1,185,0  
 2239000-2004  
 Tree Planting Program 500000-2610-400000- 70,000.00 0.00 70,000.  
 C2004-2245920-2004  
 Wall Step Fence Program 500000-2610-400000- 250,000.00 0.00 250,000  
 C2004-2220036-2004

**Urban Redevelopment Program** **5,790,000.00** **0.00** **5,790,0**

Neighborhood Economic Development 500000- 1,575,000.00 0.00  
 2610-820000-C2004-2267288-2004  
 Neighborhood Housing Initiative 500000-2610- 1,440,000.00 0.00 1,440,0  
 820000-C2004-2267290-2004  
 Personnel - URA 500000-2610-820000-C2004- 2,500,000.00 0.00 2,500,0  
 220018-2004  
 Property Management 500000-2610-820000- 275,000.00 0.00 275,000  
 C2004-2200029-2004

**Total CDBG Budget** **20,290,000.00** **0.00** **20,290.**

