



Legislation Details (With Text)

File #: 2008-0156 **Version:** 1
Type: Resolution **Status:** Passed Finally
File created: 2/26/2008 **In control:** Committee on Housing, Economic Development & Promotion
On agenda: **Final action:** 3/11/2008
Enactment date: 3/11/2008 **Enactment #:** 123
Effective date: 3/18/2008

Title: Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments," by adding \$2,000 to "Animal Care and Welfare Inc," and by reducing "District 1 Community Organizational Support" by the same amount in Council District 1.

Sponsors: Darlene M. Harris

Indexes: CAPITAL BUDGET (AMENDING), NEIGHBORHOOD NEEDS PROGRAM

Code sections:

Attachments: 1. 2008-0156.doc

Date	Ver.	Action By	Action	Result
3/19/2008	1	Mayor	Signed by the Mayor	
3/11/2008	1	City Council	Passed Finally	Pass
3/5/2008	1	Committee on Housing, Economic Development & Promotion	AFFIRMATIVELY RECOMMENDED	Pass
2/26/2008	1	City Council	Read and referred	

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments," by adding \$2,000 to "Animal Care and Welfare Inc," and by reducing "District 1 Community Organizational Support" by the same amount in Council District 1.

Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:

Section 1. AMENDING and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments" by making the following changes to City Council Neighborhood Needs Detail.

Is hereby amended to read as per "Revised Budget" column:

Projects Account-Fund-Organization-Subclass-Project/Grant-Budget Year	Current Budget	Changes (+)(-)	Revised Budget
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Neighborhood Clock (Completed) 600000-5100-101110-350-N209001-2000	24,200.00	24,200.00
Allegheny Center Mall planning analysis & traffic study 600000-5100-101110-350-N250003-2000	37,500.00	37,500.00
Parking Lot, Woods Run Avenue 600000-5100-101110-350-N232002-2000	8,984.00	8,984.00
Spring Hill step repair 600000-5100-101110-350-N247006-2000	20,000.00	20,000.00
Observatory Hill business district - Northside Leadership Conference 566100-5100-101110-350-N248002-2000	15,000.00	15,000.00
Troy Hill Citizens step repair (Rialto Street steps) 600000-5100-101110-350-N247001-2000	26,455.00	26,455.00
Fineview Citizens Council (Catoma Street Overlook) 600000-5100-101110-350-N408001-2000	30,000.00	30,000.00
Deck Hockey, Marmaduke Park 600000-5100-101110-350-N113001-2000	42,672.93	42,672.93
Neighborhood youth employment - Spring Garden 566100-5100-101110-350-N417001-2000	5,435.00	5,435.00
Vacant lot maintenance - Spring Garden 566100-5100-101110-350-N255001-2000	24,882.00	24,882.00
Building maintenance & improvement - Spring Garden 566100-5100-101110-350-N306001-2000	29,750.00	29,750.00
Springview Athletic Association 566100-5100-101110-350-N408007-2000	14,968.26	14,968.26
Purchase of tools/equipment - Spring Garden 566100-5100-101110-350-N218001-2000	565.00	565.00
Brightwood Neighborhood Project and Plan - Northside Leadership Conf. 566100-5100-101110-350-N408005-2000	24,600.00	24,600.00
Reading Is Fundamental 566100-5100-101110-350-N408009-2000	2,500.00	2,500.00
Northside Leadership Conf - Community Developmt Finance Application 566100-5100-101110-350-N408008-2000	24,775.00	24,775.00
Truck replacement - Spring Garden 566100-5100-101110-350-N257001-2000	19,250.00	19,250.00
Street light for 614 Avery Street 600000-5100-101110-350-N225011-2000	278.35	278.35
Observatory Hill Inc. signage 566100-5100-101110-350-N245003-2000	2,291.82	2,291.82
Hazlett Theatre 600000-5100-101110-350-N306004-2000	100,000.00	100,000.00
Western PA Conservancy Flower Gardens 600000-5100-101110-350-N421005-2000	45,000.00	45,000.00
Business District Trash Cans 600000-5100-101110-350-N253004-2000	52,385.80	52,385.80
East Allegheny Tree Planting 600000-5100-101110-350-N254017-2000	25,000.00	25,000.00
Brightwood Civic Group - neighborhood marketing	3,600.00	3,600.00

600000-5100-101110-350-N408024-2000 Ballfield Improvements	5,136.78	5,136.78
600000-5100-101110-350-N102024-2000 Spring Hill war memorials cleaning	3,293.81	3,293.81
600000-5100-101110-350-N226007-2000 Northside Leadership Conference - NS Marketing Materials	14,000.00	14,000.00
600000-5100-101110-350-N408038-2000 District 1 Tree Planting	2,266.30	2,266.30
600000-5100-101110-350-N254019-2000 Marmaduke Concession Stand-20% Match	14,000.00	14,000.00
600000-5100-101110-350-N111010-2000 East Allegheny Community Council-Welcome Sign	2,906.37	2,906.37
600000-5100-101110-350-N245007-2000 District 1 CitiParks Community Festivals Total	10,000.00	10,000.00
600000-5100-101110-350-N556008-2000 Carnegie Library Woods Run Branch	50,000.00	50,000.00
600000-5100-101110-350-N415004-2000 Western PA Conservancy Hanging Flower Baskets	3,400.00	3,400.00
600000-5100-101110-350-N421012-2000 Northside Leadership Council - Lighting Project	11,000.00	11,000.00
600000-5100-101110-350-N225020-2000 Brightwood Civic Group Washburn Square Housing Dvlpmt.	10,000.00	10,000.00
600000-5100-101110-350-N556011-2000 Troy Hill Citizens Council Cowley Street Project	10,000.00	10,000.00
600000-5100-101110-350-N248005-2000 Riverview Park Alliance-Tree, flower planting, capital upgrades	2,000.00	2,000.00
600000-5100-101110-350-N556012-2000 Brighton Heights Citizen Federation	20,000.00	20,000.00
600000-5100-101110-350-N408113-2000 Perry Athletic Association Security System	5,000.00	5,000.00
600000-5100-101110-350-N408114-2000 Washburn Square Housing Development	50,000.00	50,000.00
600000-5100-101110-350-N408134-2000 Spring Garden Street Lighting	1,200.00	1,200.00
600000-5100-101110-350-N225022-2000 Perry Athletic Asso. Equipment	4,000.00	4,000.00
600000-5100-101110-350-N408137-2000 Brighton Heights Athletic Association	18,000.00	18,000.00
600000-5100-101110-350-N408151-2000 Observatory Hill Inc.	5,000.00	5,000.00
600000-5100-101110-350-N408152-2000 Summer Hill Citizens Council	10,000.00	10,000.00
600000-5100-101110-350-N408153-2000 Brighton Heights Citizens Federation	10,000.00	10,000.00
600000-5100-101110-350-N408154-2000 Criminal Justice Volunteers Inc.	10,000.00	10,000.00
600000-5100-101110-350-N408150-2000		

600000-5100-101110-350-N408155-2000

District 1 Community Organizational Support	123,203.58	-2,000.00	121,203.58
600000-5100-101110-350-N408155-2000 PGH International Children's Theater	2,000.00		2,000.00
600000-5100-101110-350-N408160-2000 Bountiful Blessings	2,000.00		2,000.00
600000-5100-101110-350-N408161-2000 Brightwood Civic Group	9,000.00		9,000.00
600000-5100-101110-350-N408155-2000 Troy Hill Citizens Inc. Hockey Scoreboard	5,000.00		5,000.00
600000-5100-101110-350-N408155-2000 East Allegheny Community Council	2,000.00		2,000.00
600000-5100-101110-350-N408155-2000 Perry Athletic Association - Baseball (soccer)	3,000.00		3,000.00
600000-5100-101110-350-N408155-2000 North Side Cultural Collaborative	2,500.00		2,500.00
600000-5100-101110-350-N408180-2000 Animal Care and Welfare, Inc	0.00	2,000.00	2,000.00
600000-5100-101110-350-N408184-2000 Total	1,000,000.00	0.00	1,000,000.00