



Legislation Details (With Text)

File #: 2004-0083 **Version:** 1
Type: Resolution **Status:** Passed Finally
File created: 2/10/2004 **In control:** Committee on Housing, Economic Development & Promotion
On agenda: **Final action:** 2/17/2004
Enactment date: 2/18/2004 **Enactment #:** 56
Effective date: 2/26/2004

Title: Resolution further amending Resolution No. 891 of 2002, as amended, entitled "Adopting and Approving the 2003 Community Development Block Grant Program and approving the 2003 through 2008 Capital Improvement Program" by amending various line items to reflect actual expenditures and by adding the amounts to a new line item entitled "2004 Capital Budget".

Sponsors:

Indexes: CAPITAL BUDGET

Code sections:

Attachments: 1. 2004-0083 Attachment.xls

Date	Ver.	Action By	Action	Result
2/26/2004	1	Mayor	Signed by the Mayor	
2/17/2004	1	City Council	Passed Finally	Pass
2/11/2004	1	Committee on Housing, Economic Development & Promotion	AFFIRMATIVELY RECOMMENDED	Pass
2/10/2004	1	City Council	Waived under Rule 8	Pass
2/10/2004	1	City Council	Read and referred	

Presented by Ms, Carlisle

Resolution further amending Resolution No. 891 of 2002, as amended, entitled "Adopting and Approving the 2003 Community Development Block Grant Program and approving the 2003 through 2008 Capital Improvement Program" by amending various line items to reflect actual expenditures and by adding the amounts to a new line item entitled "2004 Capital Budget".

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 891, effective January 1, 2003, as amended, entitled "Adopting and Approving the 2003 Community Development Block Grant Program and approving the 2003 through 2008 Capital Improvement Program" by amending various line items which presently read as per attachment, **Column A** to reflect actual expenditures and by adding the amounts to a new line item entitled "2004 Capital Budget".

Is hereby amended to read as per attachment, **Column B**.

Attachment	Org. #	P/G #	Source Subclass	BY	<u>Column A</u> Current Budget	<u>Column B</u> Changes (+)(-)	Revised
102A							

Budget

Bond Projects

City Clerk's Office Modernize	101200	2271000	Bond	PGHPR	2003	100,000	-100,000	
-								
Building Maintenance Program	120000	2227003	Bond	PGHPR	2003	600,000	-100,000	
500,000								
Trail Development	110000	2205904	Bond	PGHPR	2003	280,000	-55,000	225,000
Sideyard Program	107000	2239509	Bond	PGHPR	2003	50,000	-50,000	-
Physical Upgrades to EOC Build	210000	2267248	Bond	PGHPR	2003	500,000	-500,000	
-								
Information Systems Modern	102000	2251003	Bond	PGHPR	2003	1,325,000	-100,000	
1,225,000								
Public Safety Systems	102000	2261555	Bond	PGHPR	2003	375,000	-375,000	
-								
Art Set Aside	110000	2221101	Bond	PGHPR	2003	55,000	-55,000	-
Digital Filing	110000	2267228	Bond	PGHPR	2003	60,000	-60,000	-
Planning & Management	110000	2256132	Bond	PGHPR	2003	100,000	-100,000	
-								
Recreation Grants Matching Fund	110000	2267026	Bond	PGHPR	2003	100,000		
-100,000								
Radio Communications-Portable	220000	2262020	Bond	PGHPR	2003	14,000	-14,000	
-								
SCUBA-HazMat Dive Suits	220000	2267256	Bond	PGHPR	2003	9,000	-9,000	
-								
Stretchers	220000	2267262	Bond	PGHPR	2003	6,000	-6,000	-
Speed Monitors	230000	2267191	Bond	PGHPR	2003	20,000	-20,000	-
Zone Two Cameras	230000	2267270	Bond	PGHPR	2003	60,000	-60,000	-
Lockers	250000	2267160	Bond	PGHPR	2003	49,920	-49,920	-
Mobile SCBA Maintenance Shop	250000	2267242	Bond	PGHPR	2003	25,000	-25,000	
-								
Maintenance & Enhance Rec/Sr. Centers	500000	2215010	Bond	PGHPR	2003	50,000		50,000
-6,000 44,000								
Schenley Golf Course	500000	2238452	Bond	PGHPR	2003	100,000	-100,000	
-								
Construction Div-Materials	400000	2220092	Bond	PGHPR	2003	160,000	-100,000	
60,000								
Decorative Lighting	400000	2267226	Bond	PGHPR	2003	570,000	-570,000	
-								
Flex Beam Guiderails	400000	2231810	Bond	PGHPR	2003	15,000	-15,000	-
Play Equipment/Surfacing	400000	2267177	Bond	PGHPR	2003	50,000	-46,478	
3,522								
Ultimate Frisbee Fields	400000	2267266	Bond	PGHPR	2003	100,000	-100,000	
-								
Wall, Step & Fence - PW	400000	2220036	Bond	PGHPR	2003	50,000	-12,000	
38,000								
Aquatics Center	301000	2267214	Bond	PGHPR	2003	150,000	-150,000	-
Beechwood Boulevard Corridor Imp.	301000	2267216	Bond	PGHPR	2003	70,000	-70,000	
-								
Bloomfield Bridge Approach Slab	301000	2267218	Bond	PGHPR	2003	300,000		

-109,000	191,000								
Brighton Heights Soccer Field	301000 2267220	Bond	PGHPR	2003	100,000	-100,000			
-									
Carnahan Road Bridge Replacement	301000 2233018	Bond	PGHPR	2003	30,000	-30,000			
-									
City-County Building Renovatio	301000 2225555	Bond	PGHPR	2003	300,000	-300,000			
-									
Concession Stands	301000 2231008	Bond	PGHPR	2003	105,000	-105,000			
-									
East Liberty - Penn Circle	301000 2205901	Bond	PGHPR	2003	200,000	-200,000			
-									
Eliza Furnace Trail Bridge	301000 2267232	Bond	PGHPR	2003	40,000	-40,000			-
-									
LED Traffic Signal Heads	301000 2267153	Bond	PGHPR	2003	50,000	-50,000			-
-									
Lincoln Place Rec. Center	301000 2245733	Bond	PGHPR	2003	350,000	-350,000			
-									
Major Signal Upgrades	301000 2267163	Bond	PGHPR	2003	150,000	-150,000			
-									
Mon Wharf Pedestrian Bridge	301000 2267244	Bond	PGHPR	2003	250,000	-250,000			
-									
Neighborhood Street Improv	301000 2235200	Bond	PGHPR	2003	780,000	-780,000			
-									
Overlook Improvements	301000 2239101	Bond	PGHPR	2003	250,000	-150,000			
100,000									
Penn Avenue (Design)	301000 2233041	Bond	PGHPR	2003	120,000	-120,000			
-									
Pool Rehabilitation - EC	301000 2242000	Bond	PGHPR	2003	200,000	-200,000			
-									
Railing Rehabilitation Program	301000 2267029	Bond	PGHPR	2003	200,000	-200,000			
-									
Renov. of Rec. & Sr. Centers	301000 2243000	Bond	PGHPR	2003	100,000	-97,000			
3,000									
Repairs / Streets & Structures	301000 2231024	Bond	PGHPR	2003	100,000	-100,000			
-									
South Highland Avenue Bridge	301000 2233052	Bond	PGHPR	2003	50,000	-50,000			-
-									
South Millvale Avenue Bridge	301000 2239104	Bond	PGHPR	2003	35,000	-35,000			-
-									
Swinburne Bridge	301000 2267264	Bond	PGHPR	2003	100,000	-100,000			
-									
Traffic Signal Maint. Program	301000 2235100	Bond	PGHPR	2003	250,000	-75,000			
175,000									
Wenzell Avenue Reconstruction	301000 2267197	Bond	PGHPR	2003	40,000	-40,000			-
-									
West Ohio Street Bridge	301000 2233059	Bond	PGHPR	2003	40,000	-40,000			-
-									
Wilkesboro Avenue Bridge Demo	301000 2267268	Bond	PGHPR	2003	100,000				
-100,000									
2004 Capital Budget	Citywide	N/A	Bond	PGHPR	2004	-	+6,719,398		
6,719,398									
CDBG Projects									
Sideyard Program	107000 2239509	CDBG	C2003	2003	50,000	-50,000			-
-									
Historic Parks Initiative	102000 G229998	CDBG	C2003	2003	125,000	-125,000			-
-									
Allegheny Commons Implementation	102000 G229996	CDBG	C2003	2003	100,000	-100,000			
-									

City Wide After School Project	102000 G229887	CDBG	C2003	2003	35,000	-35,000	-
Operation Weed & Seed	102000 G221450	CDBG	C2003	2003	75,000	-75,000	-
Tree Planting Prog - Mayor's	102000 G228888	CDBG	C2003	2003	150,000	-150,000	-
West End Project	102000 2267203	CDBG	C2003	2003	50,000	-50,000	-
Pgh Partnership Employ - Admin 100,000	109000 2206322	CDBG	C2003	2003	200,000	-100,000	-
Historic Preservation Guidelines	110000 2267239	CDBG	C2003	2003	10,000	-10,000	-
Map Pittsburgh	110000 2267243	CDBG	C2003	2003	15,000	-15,000	-
Neighborhood Community Planning	110000 2267245	CDBG	C2003	2003	125,000	-125,000	-
Neighborhood Transportation Plan	110000 2267247	CDBG	C2003	2003	75,000	-75,000	-
Parks Planning	110000 2267249	CDBG	C2003	2003	25,000	-25,000	-
Residential Parking Permit Program	110000 2267251	CDBG	C2003	2003	15,000	-15,000	-
Trail Development	110000 2205904	CDBG	C2003	2003	50,000	-50,000	-
Urban Forest	110000 2267265	CDBG	C2003	2003	10,000	-10,000	-
CDBG Administrative Costs	110000 2256332	CDBG	C2003	2003	55,000	-55,000	-
Disabled & Pub Sidewalk - PW	400000 2220061	CDBG	C2003	2003	90,000	-10,000	80,000
Play Equipment/Surfacing	400000 2267177	CDBG	C2003	2003	40,000	-25,000	15,000
Wall, Step & Fence - PW	400000 2220036	CDBG	C2003	2003	100,000	-42,000	58,000
Ballfield Light Replacement	301000 2267042	CDBG	C2003	2003	185,000	-185,000	-
Disabled & Pub Sidewalk - EC	301000 2220060	CDBG	C2003	2003	200,000	-200,000	-
Play Area Improvements - EC	301000 2241002	CDBG	C2003	2003	151,000	-151,000	-
West End Senior Center	301000 2267267	CDBG	C2003	2003	100,000	-100,000	-
Building Maintenance Prog - EC	301000 2227002	CDBG	C2003	2003	50,000	-50,000	-
Concession Stands	301000 2231008	CDBG	C2003	2003	60,000	-60,000	-
McClure Center	301000 2267167	CDBG	C2003	2003	140,000	-140,000	-
Pool Rehabilitation - EC	301000 2242000	CDBG	C2003	2003	100,000	-100,000	-
Southside Market House	301000 2297261	CDBG	C2003	2003	100,000	-100,000	-
Tree Planting Program	301000 2245920	CDBG	C2003	2003	69,000	-69,000	-
Business Growth Fund	820000 2200020	CDBG	C2003	2003	100,000	-100,000	-
Urban Development Fund	820000 2200030	CDBG	C2003	2003	200,000	-30,361	169,639
Citywide Mainstreet	820000 2210035	CDBG	C2003	2003	600,000	-117,627	482,373
Street Resurfacing	400000 2239000	CDBG	C2003	2003	3,600,000	+2,544,988	6,144,988

