



Legislation Details (With Text)

**File #:** 2017-2039      **Version:** 2

**Type:** Resolution      **Status:** Passed Finally

**File created:** 10/24/2017      **In control:** Committee on Finance and Law

**On agenda:** 10/24/2017      **Final action:** 10/31/2017

**Enactment date:** 10/31/2017      **Enactment #:** 682

**Effective date:** 11/6/2017

**Title:** Resolution further amending and supplementing Resolution No. 855 of 2011, entitled “adopting and approving the 2012 Capital Budget” by transferring \$40,500 of Neighborhood Needs funding within District 1 Neighborhood Needs for surveillance cameras in Brighton Heights, Brightwood, East Allegheny, Observatory Hill, Spring Hill, and Troy Hill.

**Sponsors:** Darlene M. Harris

**Indexes:** NEIGHBORHOOD NEEDS PROGRAM

**Code sections:**

**Attachments:** 1. NN Dist 1 FIS 10-24-17

Date	Ver.	Action By	Action	Result
11/6/2017	2	Mayor	Signed by the Mayor	
10/31/2017	2	City Council	Passed Finally, As Amended	Pass
10/31/2017	2	City Council	AMENDED	Pass
10/25/2017	1	Standing Committees	AFFIRMATIVELY RECOMMENDED	Pass
10/24/2017	1	City Council	Waived under Rule 8	Pass
10/24/2017	1	City Council	Read and referred	

Resolution further amending and supplementing Resolution No. 855 of 2011, entitled “adopting and approving the 2012 Capital Budget” by transferring \$40,500 of Neighborhood Needs funding within District 1 Neighborhood Needs for surveillance cameras in Brighton Heights, Brightwood, East Allegheny, Observatory Hill, Spring Hill, and Troy Hill.

**Be it resolved by the Council of the City of Pittsburgh as follows:**

**Section 1.** AMENDING and supplementing Resolution No. 855 of 2011 by transferring \$5,500 to Brighton Heights Citizens Federation-Surveillance Cameras, \$5,500 to Brightwood Civic Group- Surveillance Cameras, \$5,500 to East Allegheny Community Council, \$3,000 to Observatory Hill Inc. Newsletter, \$5,500 to Observatory Hill-Surveillance Cameras, \$5,500 to Spring Hill Civic League- Surveillance Cameras, and \$5,500 to Troy Hill Citizens Inc- Surveillance Cameras, per the “Revised Budget” column, **and by renaming Perry Athletic Association to Old Allegheny Soccer.**

District 1 Projects	Current Budget	Changes (+) (-)	Revised Budget
Allegheny City Center Association	\$5,500.00		\$5,500.00

Allegheny Cleanways	\$5,000.00		\$5,000.00
Allegheny West	\$13,000.00		\$13,000.00
Animal Care and Welfare, Inc	\$1,704.00		\$1,704.00
Brighton Heights Athletic Association	\$23,500.00		\$23,500.00
Brighton Heights Citizens Federation	\$38,000.00		\$38,000.00
<b>Brighton Heights Citizens Federation- Surveillance Cameras</b>	<b>\$11,000.00</b>	<b>\$5,500.00</b>	<b>\$16,500.00</b>
Brighton Heights Citizens Federation- community group office	\$7,000.00		\$7,000.00
Brightwood Civic Group	\$7,392.76		\$7,392.76
<b>Brightwood Civic Group-Surveillance Cameras</b>	<b>\$16,500.00</b>	<b>\$5,500.00</b>	<b>\$22,000.00</b>
<b>Bureau of Police - Chaplain Program</b>	<b>\$6,700.00</b>	<b>(\$3,483.64)</b>	<b>\$3,216.36</b>
Community Alliance Spring Garden East Deutschtown (CASGED) Surveillance Cameras	\$22,000.00		\$22,000.00
Delta Foundation - Surveillance Cameras	\$5,500.00		\$5,500.00
Deutschtown Development Corp	\$5,000.00		\$5,000.00
<b>District 1 NN Projects</b>	<b>\$42,516.36</b>	<b>(\$42,516.36)</b>	<b>\$0.00</b>
East Allegheny Community Council	\$5,000.00		\$5,000.00
<b>East Allegheny Community Council- Surveillance Camera</b>	<b>\$5,500.00</b>	<b>\$5,500.00</b>	<b>\$11,000.00</b>
Fineview Citizens Council	\$2,750.00		\$2,750.00
Historic Deutschtown Development Corporation	\$5,000.00		\$5,000.00
Neu Kirche Contemporary Art Center	\$5,000.00		\$5,000.00
New Hope for Neighborhood Renewal/The Kitchen of Grace	\$11,000.00		\$11,000.00
Northside Common Ministries	\$2,000.00		\$2,000.00
Northside Leadership Conference	\$12,000.00		\$12,000.00
Northside Leadership Conference- Surveillance Camera	\$5,500.00		\$5,500.00
Observatory Hill Inc.	\$19,940.46		\$19,940.46
<b>Observatory Hill Inc. Newsletter</b>	<b>\$4,000.00</b>	<b>\$3,000.00</b>	<b>\$7,000.00</b>
<b>Observatory Hill-Surveillance Cameras</b>	<b>\$22,000.00</b>	<b>\$5,500.00</b>	<b>\$27,500.00</b>
Observatory Hill Inc-Old Allegheny Soccer	\$7,000.00		\$7,000.00
<del>Perry Athletic Association-Baseball (soccer)</del> <b>Old Allegheny Soccer</b>	\$8,000.00		\$8,000.00
Perry Hilltop Citizens Council	\$2,750.00		\$2,750.00
Prime Stage Theatre	\$5,050.00		\$5,050.00
Flowers for Riverview Park (DPW)	\$4,296.80		\$4,296.80
Sarah Heinz Wayfinders Signs	\$2,812.00		\$2,812.00
<b>Spring Hill Civic League</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$20,000.00</b>
<b>Spring Hill Civic League-Surveillance Cameras</b>	<b>\$5,500.00</b>	<b>\$5,500.00</b>	<b>\$11,000.00</b>
Springhill Elementary School Playground	\$5,000.00		\$5,000.00
St Michael's and All Angels Church	\$7,800.00		\$7,800.00
Summer Hill Citizens Council	\$18,000.00		\$18,000.00
Summer Hill Citizens Council-Surveillance Camera	\$11,000.00		\$11,000.00
Team Pittsburgh	\$5,000.00		\$5,000.00
Troy Hill Citizen's Inc. (\$10K building, \$11K cameras)	\$21,000.00		\$21,000.00

Troy Hill Citizens Inc - façade improvements	\$5,000.00		\$5,000.00
<b>Troy Hill Citizens Inc - Surveillance Cameras</b>	<b>\$5,500.00</b>	<b>\$5,500.00</b>	<b>\$11,000.00</b>
War Memorials	\$20,000.00		\$20,000.00
 Grand Total for Job # 0141001012	<hr/> <b>\$453,712.38</b>	<b>\$0.00</b>	<hr/> <b>\$453,712.38</b>