



Legislation Details (With Text)

File #: 2011-2056 **Version:** 1
Type: Resolution **Status:** Passed Finally
File created: 9/13/2011 **In control:** Committee on Land Use and Economic Development
On agenda: **Final action:** 9/27/2011
Enactment date: 9/27/2011 **Enactment #:** 668
Effective date: 10/3/2011

Title: Resolution further amending Resolution No. 948, effective January 1, 2004, as amended, entitled "Adopting and approving the 2004 Capital Budget and the 2004 Community Development Block Grant Program; and approving the 2004 through 2009 Capital Improvement Program," by adjusting budget amounts to reflect actual expenditures and close the following projects: Park Reconstruction Program \$449,491.17; Information Systems Modernization, 0.00; Project Safe Neighborhood \$196,000; Improvements to the Southside \$197,109.31.

Sponsors: William Peduto

Indexes: CAPITAL BUDGET (AMENDING)

Code sections:

Attachments: 1. 2011-2056.doc

Date	Ver.	Action By	Action	Result
10/4/2011	1	Mayor	Signed by the Mayor	
9/27/2011	1	City Council	Passed Finally	Pass
9/21/2011	1	Standing Committee	AFFIRMATIVELY RECOMMENDED	Pass
9/13/2011	1	City Council	Read and referred	

Resolution further amending Resolution No. 948, effective January 1, 2004, as amended, entitled "Adopting and approving the 2004 Capital Budget and the 2004 Community Development Block Grant Program; and approving the 2004 through 2009 Capital Improvement Program," by adjusting budget amounts to reflect actual expenditures and close the following projects: Park Reconstruction Program \$449,491.17; Information Systems Modernization, 0.00; Project Safe Neighborhood \$196,000; Improvements to the Southside \$197,109.31.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 948, effective January 1, 2004, as amended, which presently reads as per **Current Budget Amount**, is hereby amended to read as per **Revised Budget Amount**.

Org	Project/Grant	Description	Current Budget Amount	Close Amt.	Revised Budget Amount
420000	2245001	Park Reconstruction Program- PW	450,000.00	-\$508.83	449,491.17
102000	2251003	Information Systems Modernization	250,000.00	-\$250,000.00	0.00

10200 0	2267284	Information System Modernization	440,000.00	-\$440,000.00	0.00
23000 0	2267287	Project Safe Neighborhoods	247,501.39	-\$51,501.39	196,000.00
30100 0	2267301	Improvements to the Southside	300,000.00	-\$102,890.69	197,109.31

Subclass PGHPR, BY 2004, Fund 5100

Section 2. The Department Directors, and the Bureau Chiefs and the Controller are hereby authorized and directed to release all contracts, encumbrances and pre-encumbrances for the above projects.